



Louisville Metro Government

Action Summary - Final Budget Committee

Chair Bill Hollander (D-9)
Vice Chair Kevin Kramer (R-11)
Committee Member Markus Winkler (D-17)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Cassie Chambers Armstrong (D-8)
Committee Member Cindi Fowler (D-14)
Committee Member Kevin Triplett (D-15)
Committee Member Anthony Piagentini (R-19)
Committee Member Nicole George (D-21)
Committee Member Robin Engel (R-22)

Thursday, February 24, 2022

5:00 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Chair Person Hollander called the meeting to order at 5:04 p.m.

Roll Call

Chair Person Hollander introduced the committee members present. A quorum was established.

Note: All committee members present attended virtually, except for Committee Member Arthur, Chair Person Hollander, Vice Chair Kramer, Committee Member Piagentini, and Committee Member George, who attended in Chambers.

Present: 10 - Committee Member Jecorey Arthur (D-4), Committee Member Paula McCraney (D-7), Committee Member Cassie Chambers Armstrong (D-8), Chair Bill Hollander (D-9), Vice Chair Kevin Kramer (R-11), Committee Member Cindi Fowler (D-14), Committee Member Kevin Triplett (D-15), Committee Member Markus Winkler (D-17), Committee Member Anthony Piagentini (R-19), and Committee Member Nicole George (D-21)

Excused: 1 - Committee Member Robin Engel (R-22)

Support Staff

Kathryn Meador, Jefferson County Attorney's Office
LaTonya Bell, Metro Council Financial Analyst
Beth Stenberg, Metro Council Financial Analyst

Clerk(s)

Lisa Franklin Gray, Assistant Clerk
Sonya Harward, Clerk

Special Discussion

1. [ID 22-0227](#)

SPECIAL DISCUSSION: UPDATE ON “ANOTHER WAY” PROGRAM IMPLEMENTATION

Rena L. Sharpe, Goodwill Industries of Kentucky

Kimberly Boyd-Lane, Goodwill Industries of Kentucky

Attachments: [Goodwill Industries Another Way Program rev.pdf](#)

Chair Person Hollander introduced the guest speakers and topic of discussion.

The following spoke to this item:

- Chair Person Hollander
- Rena Sharpe, Goodwill Industries, Inc.
- Kimberly Boyd-Lane, Goodwill Industries, Inc.
- Sharon Allgeier, Goodwill Industries, Inc.
- Stephan Gholston, Goodwill Industries, Inc.
- Committee Member George
- Vice Chair Kramer
- Committee Member Arthur
- Committee Member Triplett
- Committee Member Winkler
- Committee Member Piagentini

The following was discussed:

- There was a discussion regarding the updates and success stories from the Another Way program through Goodwill Industries. (See attached)
- There was a discussion regarding the 280 plus individuals that have received services and resources through the Another Way program.
- There were several questions regarding the number of individuals that have participated in the program without duplication.
- There was a discussion regarding the number of opportunities that participants may have in the program before graduating.
- There were several questions regarding the breakdown of individuals that have received unduplicated resources, as well as individuals that have received multiple resources.
- There was a discussion regarding the demographic breakdown of individuals participating in the program.
- There was a discussion regarding the increased interest of individuals that would like to participate.
- There was a discussion regarding challenges, lessons learned, triumphs, and accomplishments.
- There was a discussion regarding immediate needs, such as an additional peer support for the participants and an additional van to transport participants.
- There was a discussion regarding the various pick up sites that Another Way accesses.
- There was a discussion commending the varied Metro Council Members and staff that have worked with the Another Way program and its participants.
- There was a discussion regarding a participant success story that transitioned from homelessness to being in a private home.

- There were several questions regarding the housing status of the participants.
- There were several questions regarding the participants with justice related goals, such as probation, community services, etc., and any collaboration between agencies to meet the needs of the participants.
- There were several questions regarding other programs offered by Goodwill Industries, such as Good Start, RISE, Expungement Clinics, etc.
- There were several questions regarding participants that also receive substance abuse treatment and tracking data.
- There were several questions regarding integrating the program and the program being offered on the Goodwill Opportunity Campus in West Louisville.
- There were several questions regarding tracking the total experience of all participants in order to quantify this data in the upcoming budget cycle.
- There were several questions regarding evaluation surveys submitted by participants as they complete the program.
- There were several questions regarding new business partnerships for work opportunities for participants.
- There were several questions regarding partnerships with other agencies as the Goodwill Opportunity Campus launches.
- There was a discussion regarding enhanced collaborations between agencies.
- There were several questions regarding future budget needs for the program.
- There was a discussion regarding the breakdown of how funds from Metro Council designated funds are used for the program.
- There was a discussion regarding funding being used for the \$50 stipends for participants, for maintenance of the program van, and partial funding for some staff.
- There was a discussion regarding additional needs totaling \$210,000 to allow Goodwill Industries to staff an additional peer support person, purchase a new program van, as well as, the \$50 stipends for participants.
- There were several questions regarding how the program selects locations, routes, etc., to pick up participants.
- There was a discussion regarding exploring new areas to invite participants to the program.
- There was a discussion regarding more flexible return times for participants living in emergency shelters.
- There was a discussion regarding the continued success of the program from its pilot program to date.
- There was a discussion regarding promotional programs to fund the program going forward.
- There was a discussion regarding quantitative and qualitative data collection.
- There was a discussion regarding the point-in-time count by the Coalition for the Homeless relating to unhoused individuals.

2. [ID 22-0228](#)

SPECIAL DISCUSSION: REVENUE DIVERSIFICATION PROPOSALS AT KENTUCKY GENERAL ASSEMBLY

Attachments: [Unofficial Copy - Kentucky-2022-HB475.pdf](#)
[Unofficial Copy - Kentucky-2022-HB476.pdf](#)

Chair Person Hollander introduced the guest speakers and topic of discussion.

The following spoke to this item:

- Chair Person Hollander
- J.D. Chaney, Kentucky League of Cities
- Shelby Summerville, Greater Louisville, Inc.
- Bryanna Carroll, Greater Louisville, Inc.
- Committee Member Piagentini
- Committee Member Arthur
- Monica Harmon, Louisville Metro Office of Management and Budget
- Vice Chair Kramer

The following was discussed:

- There was a discussion regarding new legislation/amendments proffered in the Kentucky General Assembly, such as House Bill "HB" 476. (See attached)
- The legislation allows local governments the flexibility to determine local option sales tax to change revenue.
- There was a discussion regarding various taxes that local governments may now regulate, such as Ad valorem taxes, occupational license taxes, net profit taxes, payroll taxes, and franchise fees.
- There was a discussion regarding the breakdown of the "HB" 476 amendment and its purpose and goals.
- There was a discussion regarding a companion piece of legislation, "HB" 475, that works in tandem with "HB" 476. (See attached)
- There was a discussion that this legislation culminated from a joint effort by the Kentucky League of Cities, Kentucky Association of Counties, and Greater Louisville, Inc.
- There was a discussion regarding other areas that could greater contribute to revenues, such as tourism.
- There was a discussion regarding tax modernization.
- There was a discussion regarding how this legislation will shift the model so individuals may grown income and businesses.
- There were several questions regarding the amount of tax revenues that are taken in by Louisville Metro and how much of these funds are sent to Kentucky State.
- There was a discussion regarding Kentucky's formula of fifth's in respect to infrastructure costs versus the ratio of gas taxes that are sent to Kentucky State.

Pending Legislation

3. [O-570-21](#)

AN ORDINANCE APPROVING ADDITIONAL AMERICAN RESCUE PLAN (ARP) LOCAL FISCAL RECOVERY FUNDING TO VARIOUS LOUISVILLE METRO GOVERNMENT DEPARTMENTS TO ADDRESS THE CONTINUED IMPACT OF COVID-19 ON THE ECONOMY, PUBLIC HEALTH, STATE AND LOCAL GOVERNMENTS, INDIVIDUALS, AND BUSINESS.

Sponsors: Primary Bill Hollander (D-9) and Additional Jecorey Arthur (D-4)

Attachments: [O-570-21 V.1 111121 ARP Fund Spending Round 3.pdf](#)

[O-570-21 PROPOSED CAM 111821 Amended Schedule A - American Rescue Plan Act of 2021 - Round 2 Continuation.pdf](#)
[O-570-21 ATTACH Schedule A.pdf](#)

[ARP Project Descriptions Round Two - LAT50-LAT61_Redacted.pdf](#)

[ARP Project Descriptions Round Two - LAT62-LAT63_Redacted.pdf](#)

[ARP Project Descriptions Round Two - LAT63-LAT68_Redacted.pdf](#)

This item remained held in committee.

4. [O-639-21](#)

AN ORDINANCE AMENDING ORDINANCE NO. 168, SERIES 2021 RELATING TO THE SECOND ROUND OF THE AMERICAN RESCUE PLAN (“ARP”) LOCAL FISCAL RECOVERY FUNDING TO VARIOUS LOUISVILLE METRO GOVERNMENT DEPARTMENTS TO ADDRESS THE CONTINUED IMPACT OF COVID-19 ON THE ECONOMY, PUBLIC HEALTH, STATE AND LOCAL GOVERNMENTS, INDIVIDUALS, AND BUSINESS (AS AMENDED).

Sponsors: Primary Brent Ackerson (D-26)

- Attachments:** [O-639-21 V.2 CAM 120921 Amending Second Round ARP Ordinance.pdf](#)
[O-639-21 CAM 120921 ATTACH Schedule A.pdf](#)
[O-639-21 CAM 120921 ATTACH ARP Project Description Round Two – LAT50.pdf](#)
[O-639-21 CAM 120921 ATTACH ARP Project Description Round Two – LAT53.pdf](#)
[O-639-21 PROPOSED CAM 120921 ARP Project Description Round Two – LAT50.pdf](#)
[O-639-21 PROPOSED CAM 120921 ARP Project Description Round Two – LAT53.pdf](#)
[O-639-21 PROPOSED CAM 120921 Schedule A.pdf](#)
[O-639-21 V.1 120221 Amending Second Round ARP Ordinance.pdf](#)
[O-639-21 ATTACH Schedule A.pdf](#)
[O-639-21 ATTACH ARP Project Description Round Two – LAT50.pdf](#)
[O-639-21 ATTACH ARP Project Description Round Two – LAT53.pdf](#)
[Stinson Property Map.pdf](#)
[Aerial photo of College Street and Breckinridge Street Properties.pdf](#)
[Appraisals.pdf](#)

This item remained held in committee.

Adjournment

Without objection, Chair Person Hollander adjourned the meeting at 6:38 p.m.