

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: Americana Community Center, Inc. - The 26th Annual Americana World Festival

Executive Summary of Request:

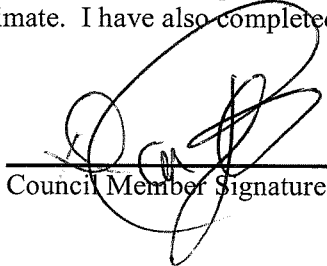
The 26th Annual Americana World Festival will be held on Saturday, June 4, 2015 at Iroquois Amphitheater from 1:00pm-9:00pm. The Americana World Festival will celebrate cultures from around the world - and across the Bluegrass - with live music, local and international cuisine, uncommon goods, crafts and more. This festival is an opportunity to highlight the rich diversity of South Louisville and to come together as a neighborhood in celebration of the community.

Is this program/project a fundraiser?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is this applicant a faith based organization?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does this application include funding for sub-grantee(s)?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

21

District #



Council Member Signature

\$1,500

Amount

5-10-16

Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman

Date

Clerk's Office Only:

Request Amount: _____ Committee Amended Appropriation: _____

Original Appropriation: _____ Council Amended Appropriation: _____

**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND APPLICATION CHECKLIST**

Legal Name of Applicant Organization: Americana Community Center, Inc.

Program Name and Request Amount: The 26th Annual Americana World Festival

	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	<input type="checkbox"/> Yes
Is the funding proposed by Council Member(s) less than or equal to the request amount?	<input type="checkbox"/> Yes
Is the proposed public purpose of the program viable and well-documented?	<input type="checkbox"/> Yes
Will all of the funding go to programs specific to Louisville/Jefferson County?	<input type="checkbox"/> Yes
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	<input type="checkbox"/> N/A
Has prior Metro Funds committed/granted been disclosed?	<input type="checkbox"/> Yes
Is the application properly signed and dated by authorized signatory?	<input type="checkbox"/> Yes
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	<input type="checkbox"/> Yes
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	<input type="checkbox"/> N/A
Is the entity in good standing with: <ul style="list-style-type: none"> • Kentucky Secretary of State? • Louisville Metro Revenue Commission? • Louisville Metro Government? • Internal Revenue Service? • Louisville Metro Human Relations Commission? 	<input type="checkbox"/> Yes
Is the current Fiscal Year Budget included?	<input type="checkbox"/> Yes
Is the entity's board member list (with term length/term limits) included?	<input type="checkbox"/> Yes
Is recommended funding less than 33% of total agency operating budget?	<input type="checkbox"/> Yes
Does the application budget reflect only the revenue and expenses of the project/program?	<input type="checkbox"/> Yes
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	<input type="checkbox"/> N/A
Is the most recent annual audit (if required by organization) included?	<input type="checkbox"/> Yes
Is a copy of Signed Lease (if rent costs are requested) included?	<input type="checkbox"/> N/A
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	<input type="checkbox"/> N/A
Are the Articles of Incorporation of the Agency included?	<input type="checkbox"/> Yes
Is the IRS Form W-9 included?	<input type="checkbox"/> Yes
Is the IRS Form 990 included?	<input type="checkbox"/> Yes
Are the evaluation forms (if program participants are given evaluation forms) included?	<input type="checkbox"/> N/A
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	<input type="checkbox"/> N/A
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	<input type="checkbox"/> Yes
Prepared by:	Date: 5-10-16

AMERICANA COMMUNITY CENTER, INC.

General Information

Organization Number 0318578
Name AMERICANA COMMUNITY CENTER, INC.
Profit or Non-Profit N - Non-profit
Company Type KCO - Kentucky Corporation
Status A - Active
Standing G - Good
State KY
File Date 8/4/1993
Organization Date 8/4/1993
Last Annual Report 4/6/2015
Principal Office 4801 SOUTHSIDE DR
LOUISVILLE, KY 40214
Registered Agent SHARON LANDRUM
4801 SOUTHSIDE DR.
LOUISVILLE, KY 40214

Current Officers

Chairman Gregory Brotzge
Vice President Barry Gary
Secretary Ryan Simpson
Treasurer Sharon Landrum
Director Faustin Ndagijimana
Director Chip Hancock
Director Gregory Carroll
Director Ryan Simpson
Director David Owen
Director Shahid Qamar
Director J Barry Barker

Individuals / Entities listed at time of formation

Director GRAHAM PHILLIPS

Director	<u>DALE TUCKER</u>
Director	<u>KAREN HAWKINS</u>
Director	<u>DR LUYEN CAO</u>
Director	<u>MIKE JUPIN</u>
Incorporator	<u>GRAHAM PHILLIPS</u>

Images available online

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

<u>Annual Report</u>	4/6/2015	1 page	<u>PDF</u>	
<u>Annual Report</u>	7/24/2014	1 page	<u>PDF</u>	
<u>Annual Report</u>	6/21/2013	1 page	<u>PDF</u>	
<u>Annual Report</u>	1/31/2012	1 page	<u>PDF</u>	
<u>Annual Report</u>	6/27/2011	1 page	<u>PDF</u>	
<u>Annual Report</u>	7/15/2010	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	6/25/2009	1 page	<u>PDF</u>	
<u>Annual Report</u>	2/29/2008	1 page	<u>tiff</u>	<u>PDF</u>
<u>Statement of Change</u>	3/30/2007	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	3/16/2007	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	4/5/2006	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/15/2005	1 page	<u>PDF</u>	
<u>Annual Report</u>	8/7/2003	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	5/9/2002	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	5/21/2001	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	5/8/2000	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/15/1999	1 page	<u>tiff</u>	<u>PDF</u>
<u>Reinstatement</u>	12/21/1998	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Administrative Dissolution</u>	11/1/1995	1 page	<u>tiff</u>	<u>PDF</u>
<u>Annual Report</u>	7/1/1994	2 pages	<u>tiff</u>	<u>PDF</u>
<u>Amendment</u>	6/30/1994	3 pages	<u>tiff</u>	<u>PDF</u>
<u>Articles of Incorporation</u>	8/4/1993	3 pages	<u>tiff</u>	<u>PDF</u>

Assumed Names

Activity History

Effective	Org.
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Filing	File Date	Date	Referenced
Annual report	4/6/2015 11:50:05 AM	4/6/2015 11:50:05 AM	
Annual report	7/24/2014 11:38:28 AM	7/24/2014 11:38:28 AM	
Annual report	6/21/2013 11:03:02 AM	6/21/2013 11:03:02 AM	
Annual report	1/31/2012 8:16:49 PM	1/31/2012 8:16:49 PM	
Annual report	6/27/2011 8:00:24 PM	6/27/2011 8:00:24 PM	
Annual report	7/15/2010 3:30:44 PM	7/15/2010	
Annual report	6/25/2009 4:08:51 PM	6/25/2009 4:08:51 PM	
Annual report	2/29/2008 10:56:00 AM	2/29/2008	
Registered agent address change	3/30/2007 10:34:21 AM	3/30/2007	
Annual report	3/16/2007 10:08:33 AM	3/16/2007	
Annual report	4/5/2006 11:52:30 AM	4/5/2006	
Annual report	7/15/2005	7/15/2005	
Principal office change	6/3/2003 1:55:06 PM	6/3/2003	
Reinstatement	12/21/1998	12/21/1998	
Admin Dis. A. report not in	11/1/1995	11/1/1995	
Amendment - Miscellaneous amendments	6/30/1994	6/30/1994	

Microfilmed Images

Microfilm images are not available online. They can be ordered by faxing a Request For Corporate Documents to the Corporate Records Branch at 502-564-5687.

Annual Report	5/6/2004	1 page
Annual Report	8/7/2003	2 pages
Annual Report	5/9/2002	1 page
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LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION

Legal Name of Applicant Organization: Americana Community Center, Inc.
(as listed on: <http://www.sos.ky.gov/business/records>)

Main Office Street & Mailing Address: 4801 Southside Drive, Louisville, KY 40214

Website: www.americanacc.org

Applicant Contact:	Clare Rutz	Title:	Director of Development
Phone:	502-366-7813 x18	Email:	clare@americanacc.org
Financial Contact:	Abram Deng	Title:	Financial Manager
Phone:	502-366-7813 x21	Email:	abram@americanacc.org

Organization's Representative who attended NDF Training: Elizabeth Roberts, Grants Coordinator

GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED

Program Facility Location(s):	4801 Southside Drive, Louisville, KY		
Council District(s):	21	Zip Code(s):	40214

SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION

PROGRAM/PROJECT NAME: The 26th Annual Americana World Festival

Total Request: (\$)	1500	Total Metro Award (this program) in previous year: (\$)	0
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Purpose of Request (check all that apply):

- Operating Funds (generally cannot exceed 33% of agency's total operating budget)
- Programming/services/events for direct benefit to community or qualified individuals
- Capital Project of the organization (equipment, furnishing, building, etc)

The Following are Required Attachments:

- | | |
|--|--|
| <ul style="list-style-type: none"> <input checked="" type="checkbox"/> IRS Exempt Status Determination Letter <input checked="" type="checkbox"/> Current Year Projected Budget <input checked="" type="checkbox"/> List of Board of Directors (include term & term limits) <input checked="" type="checkbox"/> Current financial statement <input checked="" type="checkbox"/> Most recent IRS Form 990 or 1120-H <input checked="" type="checkbox"/> Articles of Incorporation <input type="checkbox"/> Cost estimates from proposed vendor if request is for capital expense | <ul style="list-style-type: none"> <input type="checkbox"/> Signed lease if rent costs are being requested <input checked="" type="checkbox"/> IRS Form W9 <input type="checkbox"/> Evaluation forms if used in the proposed program <input checked="" type="checkbox"/> Annual audit (if required by organization) <input type="checkbox"/> Faith Based Organization Certification Form, if required <input checked="" type="checkbox"/> Staff including the 3 highest paid staff |
|--|--|

For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.

Source:	Neighborhood Development Fund	Amount: (\$)	20,000
Source:	External Agencies Fund (Youth)	Amount: (\$)	17,800
Source:	External Agencies Fund	Amount: (\$)	33,000

Has the applicant contacted the BBB Charity Review for participation? Yes No

Has the applicant met the BBB Charity Review Standards? Yes No



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

The Americana Community Center is a non-profit organization, which provides a spectrum of services for the many diverse residents of Metro Louisville. These services enable people to discover and utilize resources to build strong families, create a safe, supportive community and realize their individual potential. The core values driving our organization are human dignity, social justice, and holistic development. Currently, our program participants represent 99 countries and 37 zip codes around Louisville. Our main programs include:

- 1) Out of School Time Youth Programs: academic and enrichment programs for K-12 students after-school and during the summer
- 2) Family Education: a holistic program that provides coaching, education, and skill building to the entire family to facilitate refugee and immigrant integration into US systems and culture.
- 3) Adult GED, English as a Second Language (ESL), and Adult Basic Education Classes
- 4) Mental Health Services: counseling provided to program participants by Psychology Doctorate interns. Referrals are also made to adult participants to in-house partner Survivors of Torture Recovery Center.
- 5) A seasonal Community Garden: 12 individual plots, 2 plots used by the Survivors of Torture Recovery Center for therapy purposes, a no-mow edible garden space, pollinator flower beds, rain barrels, a seed starting greenhouse, a grape vine, a garden shed, an outdoor classroom, and composting bins.
- 6) Volunteer Income Tax Assistance (VITA): offering free tax preparation during tax season

The Americana facility also provides space for a multitude of community events, from health fairs to ethnic community celebrations. Over 5,000 community members participated in activities taking place at ACC last year. Other organizations that utilize the Americana campus include Family Health Centers, Kent School of Social work, and Survivors of Torture Recovery Center, as well as community organizations including the Burundian Community of Kentucky, the Kentucky American Indian Resource Center, the Hispanic Latino Coalition, the Young Somalis of Louisville, Liberian Community of KY and Southern Indiana, the Haitian Community, and the Oromo Community of KY.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

The 26th Annual Americana World Festival will be held on Saturday, June 4, 2015 at Iroquois Amphitheater from 1:00PM - 9:00PM.

The Americana World Festival will celebrate cultures from around the world - and across the Bluegrass - with live music, local and international cuisine, uncommon goods, crafts and more. This festival is an opportunity to highlight the rich diversity of South Louisville and to come together as a neighborhood in celebration of the community.

The festival is a FREE, family-oriented event that features international performances, diverse cuisines, community resources & vendors, a 5K Run/Walk, and activities for children. This event celebrates the exciting multiculturalism that enriches the Louisville Metro area and is a unique opportunity to reach an array of potential clients.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

Renting 30 tents for \$50 a piece for showcasing Community Resources and the Health Fair.

The Community Resources include Kentucky Protection & Advocacy, Kentucky Commission on Human Rights, Human Relations Commission, and Navigate Enterprise Center. The Health Fair will include Walgreens, Kentucky Colon Cancer Prevention, and University of Kentucky's Health and Nutrition. We expect to have at least 30 vendors present on Community Resources to increase our local participants' awareness of healthy living and local resources.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

During the Americana World Festival, there is a raffle and 5K Run/Walk. All proceeds from these two fundraisers will be directly supporting the Americana Summer Program.

The Summer Youth Program is 7 weeks of education and enrichment activities during the summer for our young participants (K-12th grade). We expect more than 200 children to regularly participate this summer from Monday-Thursday, 8:30am-5:00pm.

The Summer Program builds important work and life skills for the youth involved, as they further their education, learn psychosocial skills, form healthy lifestyles and develop their personal interests. Youth participating in teen leadership programs and youth coaching utilize those skills as they mentor younger children and meet goals they set for themselves. 16,800 meals will be served to youth this summer to prevent summer hunger. At least 3 youth with behavioral and/or trauma issues will be provided one-on-one counseling. 15 youth will participate in weekly life skills classes provided by Spalding University Psychology doctoral interns.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

Effective October 24, 2013, reimbursements should not be made unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

CR



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

The objectives for the Americana World Festival are as follows:

1. Refugee, immigrant, and low-income families have an opportunity to attend a local festival that boosts morale and a sense of welcome.
2. Increased awareness of South Louisville's restaurants, parks, and organizations.
3. Residents of Metro Louisville, specifically South Louisville residents, will have a better understanding of the resources our community can offer.

To measure these objectives, we expect the following outcomes for this program year:

1. A minimum of 500 international and low-income participants from Americana Community Center will attend the Americana World Festival.
2. A minimum of 1,000 individuals from across Metro Louisville will attend the festival.
3. A minimum of 30 vendors will present information regarding community resources and preventative health measures.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

Metro Parks and the Iroquois Amphitheater work hand in hand with the Americana Community Center to present this event. Their staff helps support the publicity, the musical performances, and venue.

We hope to work with The Little Loomhouse this year to create a child/family-friendly Spin-A-Yarn mini-festival by hosting free demo stations ("Sheep-to-Shawl") throughout the day in the Kids' Zone.

Kentucky Native American Heritage Commission, along with many other cultural community groups, will host a performance to showcase their cultural heritage, such as a Pow Wow.

Local sponsorships include Family Health Centers, TARC, Walgreens, Passport Health Plan, and BB&T Bank.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (Attach Detailed List)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (Attach Detail List)	1500	12500	14000
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (Attach Detail List)			
*TOTAL PROGRAM/PROJECT FUNDS	1500	12500	14000
% of Program Budget	11 %	89 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	0
United Way	0
Private Contributions (do not include individual donor names)	0
Fees Collected from Program Participants	Vendor Fees - 2000
Other (please specify)	Sponsorships - 10500
Total Revenue for Columns 2 Expenses **	12500

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
240 Hours of Volunteer Service during Festival	4,771.2	Total volunteers hours valued @10.68/hr per national standards
WFPK Media Sponsorship	4450	Please see attachment.
Doe-Anderson Advertising - Poster Design	800	Per Creative Director
Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)	10021.20	

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: **July 1st**

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:



LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked.

Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 7 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:	<i>Clare Rutz</i>	Date:	4/22/16
Legal Signatory: (please print):	Clare Rutz	Title:	Director of Development
Phone:	502-554-4057	Extension:	N/A
Email:	clare@americanacc.org		

Item	Amount	Cost	Total
Entertainment			
Musicians	8	500	4000
Overtime Payroll - Iroquois	1	500	500
"Master Vendor"	1	750	750
Vendors			
Tables - Iroquois	50	10	500
Tents - Iroquois	75	50	3750
Chairs - Iroquois	2.5	200	500
Chairs - Bluegrass	2.25	0	0
Tables - Bluegrass	10.35	50	517.5
Licensing	1	515	515
Publicity			
WFPL advertisement	1	500	500
Printing	N/A	250	250
Postage	0.49	35	25
Sponsor Banner	1	240	240
Kids Zone			
Arts and Crafts	1	350	350
Dancers	8	50	400
Dance Stage	1	100	100
Sound System	1	50	50
Dunk Tank?	1	200	200
Generator	4	50	200
5K			
Timer	1	160	160
Water	0.5	100	50
Beer Tickets	50	5	250
Misc			
Raffle Tickets		170	170
First Aid Supplies		70	70
			14047.5

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: JUL 29 1999

AMERICANA COMMUNITY CENTER INC
C/O EXECUTIVE DIRECTOR
201 SOUTHLAND BLVD
LOUISVILLE, KY 40214-2650

Employer Identification Number:

DLN:

319153123

Contact Person:

TIMOTHY ZIMMER

ID# 31263

Contact Telephone Number:

(877) 829-5500

Addendum Applies:

Yes

Dear Applicant:

Based on the information you recently submitted, we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in 501(c)(3) is still in effect.

This classification is based on the assumption that your operations will continue as you have stated. If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status.

This supersedes our letter dated September 29, 1994.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

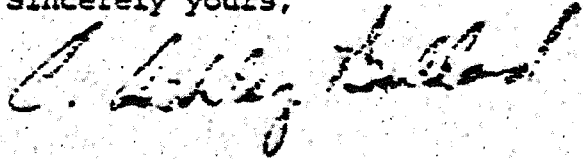
If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private foundation status, you should keep it in your permanent records.

AMERICANA COMMUNITY CENTER INC

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

A handwritten signature in black ink, appearing to read "C. Anthony [unclear]". The signature is written in a cursive style and is positioned to the right of the typed name "District Director".

District Director

Enclosure:
Addendum

**AMERICANA COMMUNITY CENTER
FY16 BUDGET**

	FY16	FY15	YOUTH 32%	
EXPENSE	Projected	Projected		
Payroll Expense	484,775	422,500	155,128	Personnel Costs
Background Checks	1,250	1,250	400	Utilities
Workers Comp Insurance	5,700	5,425	1,824	Office Supplies
Insurance-Health/Life	69,000	55,200	22,080	Telephone
Training	2,500	1,000	800	In-Town Travel
Interpretation	10,000	9,000	3,200	Client Assistance
Fees and Registrations - org	1,000	700	320	Contracts
Supplies (Office/Program)	37,500	35,012	12,000	Program Materia
Fundraising/Community Rental-Other	21,500		6,880	Community Even
Fiberworks Coordinator	7,500	7,488	2,400	Machinery/Equip
License & Permits	260	260	83	Capital Project
License & Permits-AWF Mstr Vendor	750	750	240	Other Expenses
Telephone	7,000	5,000	2,240	
Telephone-Internet	480	660	154	
Postage and Shipping	750	500	240	
Printing & copying	750	500	240	
Dues, Subscriptions & Memberships	2,000	2,000	640	
Insurance - Business	23,100	22,000	7,392	
Transportation	3,000	2,000	960	
Computer Supplies & Maintenance	5,000	2,000	1,600	
IT Administrator	12,000	12,000	3,840	
Client Assistance	750	2,000	240	
Garbage Removal	960	900	307	
Janitorial Supply Expense	7,200	3,300	2,304	
Janitorial Service	34,800	32,400	11,136	
Utilities-Gas/Electric	60,000	40,000	19,200	
Utilities-Water/Sewer	8,000	8,000	2,560	
Repair & Mntnc	12,825	16,340	4,104	
Security	2,250	2,000	720	
Handyman	23,660	23,660	7,571	
Travel-All	8,000	4,500	2,560	
Business Meals	250	250	80	
Audit	7,000	6,500	2,240	
Consolidated Loan Interest Expense	15,000	15,000	4,800	
Consolidated Loan Principal-Bal Sht	15,000	15,000	4,800	
Interest on CC Loan for PH II	12,000	30,000	3,840	
Totals	\$903,510.00	\$ 785,095.00	\$ 289,123.20	

INCOME			Youth Income
Americana Dream	790,617		252,997.44
Donations	90,000	43,000	28,800.00
Corporations	74,893	80,250	23,965.76
Foundations	100,000	484,000	32,000.00
Americana Community Center	75,000	85,100	24,000.00
Federal	8,000	6,000	2,560.00
State	-	-	-

559,475	543,975
68,000	
5,460	
7,480	
8,250	
750	
19,500	
37,500	
22,250	
5,000	

\$169,845.00

903,510	883,010
	0.02

Americana Community Center
Balance Sheet Prev Year Comparison
As of June 30, 2015

	Jun 30, 15	Jun 30, 14	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1010 · Republic Bank - Checking	117,845.19	5,648.03	112,197.16	1,986.48%
1011 · Republic Bank-Savings	1,007.84	1,026.88	(19.04)	(1.85%)
1012 · Republic Charitable Gaming	164.50	2,414.50	(2,250.00)	(93.19%)
1015 · PNC Bank - Savings - Cap Cmpn	2,999.87	29,567.71	(26,567.84)	(89.85%)
1017 · ESCROW - REPUBLIC BANK LOAN	0.00	218,247.95	(218,247.95)	(100.0%)
Total Checking/Savings	122,017.40	256,905.07	(134,887.67)	(52.51%)
Accounts Receivable				
1110 · Accounts receivable	11,885.92	9,748.56	2,137.36	21.93%
1240 · Grants receivable	16,075.55	225,899.60	(209,824.05)	(92.88%)
1241 · Capital Improvement Grants Recv	506,608.78	606,608.78	(100,000.00)	(16.49%)
1245 · Discounts - long-term grants	(38,090.00)	(38,090.00)	0.00	0.0%
Total Accounts Receivable	496,480.25	804,166.94	(307,686.69)	(38.26%)
Other Current Assets				
1310 · Employee & trustee receivables	200.00	600.00	(400.00)	(66.67%)
Total Other Current Assets	200.00	600.00	(400.00)	(66.67%)
Total Current Assets	618,697.65	1,061,672.01	(442,974.36)	(41.72%)
Fixed Assets				
1610 · Land - operating	81,800.00	81,800.00	0.00	0.0%
1625 · Building and Improvements	1,993,880.95	1,436,445.45	557,435.50	38.81%
1630 · Leasehold improvements	10,658.11	10,258.11	400.00	3.9%
1640 · Furniture, fixtures, & equip	334,654.84	113,874.84	220,780.00	193.88%
1720 · Accumulated Depreciation All	(342,481.56)	(342,481.56)	0.00	0.0%
Total Fixed Assets	2,078,512.34	1,299,896.84	778,615.50	59.9%
TOTAL ASSETS	2,697,209.99	2,361,568.85	335,641.14	14.21%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2010 · Accounts payable-Operations	36,426.36	60,148.10	(23,721.74)	(39.44%)
Total Accounts Payable	36,426.36	60,148.10	(23,721.74)	(39.44%)
Credit Cards				
2051 · VISA/MasterCard	3,481.18	2,991.19	489.99	16.38%
2052 · Sam's Club	(930.21)	66.96	(997.17)	(1,489.2%)
Total Credit Cards	2,550.97	3,058.15	(507.18)	(16.59%)

Americana Community Center
Balance Sheet Prev Year Comparison
As of June 30, 2015

	Jun 30, 15	Jun 30, 14	\$ Change	% Change
Other Current Liabilities				
2100 · Payroll Liabilities	48.10	0.00	48.10	100.0%
2110 · Accrued payroll	0.00	8,554.41	(8,554.41)	(100.0%)
2120 · Accrued paid leave	0.00	8,206.18	(8,206.18)	(100.0%)
2150 · Accrued expenses - other	16,971.76	0.00	16,971.76	100.0%
2310 · Deferred grant revenue	16,075.55	225,899.60	(209,824.05)	(92.88%)
2311 · Deferred Capital Grants	506,608.78	606,608.78	(100,000.00)	(16.49%)
2560 · Current portion- long-term loan	398,733.53	413,044.77	(14,311.24)	(3.47%)
2565 · REPUBLIC BANK LOAN - KOSAIR	496,991.48	0.00	496,991.48	100.0%
2731 · MUW - INTEREST FREE LOAN	30,000.00	30,000.00	0.00	0.0%
Total Other Current Liabilities	1,465,429.20	1,292,313.74	173,115.46	13.4%
Total Current Liabilities	1,504,406.53	1,355,519.99	148,886.54	10.98%
Total Liabilities	1,504,406.53	1,355,519.99	148,886.54	10.98%
Equity				
3000 · Unrestricted net assets	467,968.13	467,968.13	0.00	0.0%
3010 · Unrestrict (retained earnings)	443,082.62	521,636.08	(78,553.46)	(15.06%)
3100 · Temporarily restrict net asset	94,998.11	94,998.11	0.00	0.0%
Net Income	186,754.60	(78,553.46)	265,308.06	337.74%
Total Equity	1,192,803.46	1,006,048.86	186,754.60	18.56%
TOTAL LIABILITIES & EQUITY	2,697,209.99	2,361,568.85	335,641.14	14.21%

Americana Community Center

Profit & Loss

July 2014 through June 2015

Jul '14 - Jun 15

Ordinary Income/Expense

Income

4000 · Donations	52,026.04
4500 · Grants	649,917.92
4556.01 · Good Samaritan Foundation, Inc.	14,000.00
5000 · Community Activities	77,043.04
5300 · Other Income	40,881.31
5601 · K'LEA - UofL	3,385.39
5700 · Capital Campaign	100,000.00
5800 · Special events	340.00
5900 · In-Kind Donations	<u>7,439.00</u>

Total Income 945,032.70

Expense

66900 · Reconciliation Discrepancies	19.04
7100 · Payroll Expenses	373,665.01
7140 · Bonus	2,505.00
7231 · Contract Labor	1,300.00
7500 · Other personnel expenses	63,573.13
8100 · Other Operating Expenses	146,856.71
8190 · Memberships	200.00
8200 · Occupancy expenses	123,775.43
8310 · Travel-All	7,656.38
8330 · Business Meals	464.67
8500 · Misc expenses	2,482.05
8600 · Professional Services	7,000.00
8700 · Interest Expense	28,709.63
8800 · Taxes	<u>83.71</u>

Total Expense 758,290.76

Net Ordinary Income 186,741.94

Other Income/Expense

Other Income

9000 · Interest Income	12.66
------------------------	-------

Total Other Income 12.66

Net Other Income 12.66

Net Income 186,754.60

Board Roster 2015-2016

	<u>Name</u>	<u>Affiliation</u>	<u>E-mail</u>
	Shawn Adams		
	Aida Babahmetovic	Fogle, Keller Purdy, Associate Attorney	
	Barry J. Barker	Executive Director - TARC	
	Tom Bohnert	SVP, Wells Fargo Advisors	
Chair	Gregory J Brotzge	Impact Government Relations	
	Gregory Carroll	PNC Bank	
	Billy Carter	Underhill Associates	
	Maria Elbl	Brown-Forman	
Vice Chair	Barry Gary	Norton Health Care	
	Chip Hancock	Republic Bank	
	Eric Haner	Judge	
	Hillary Hargis	Crowe Horwath LLP	
	Steve Hueston	Whayne Supply	
	Gill Holland	Entrepreneur	
Treasurer	Sharon Landrum	Sharon Landrum Realty	
	Faustin Ndagijimana	Strothman and Company	
	Shahid Qamar	Pakistani Doctors Assn	
Secretary	Ryan C. Simpson	U of L, Assist Director, Office of Diversity and Inclusion	
	David Vawter	Doe-Anderson Advertising	

Board Roster: Term and Term Limits

<u>June 30-2016</u>	<u>June 30-2017</u>	<u>June 30-2018</u>				
Aida Babahmetovic	Gregory Carroll	Shawn Adams				
Faustin Ndagijimana	Barry Gary	Steve Heuston				
Chip Hancock	J. Barry Barker	Hilary Hargis				
	Shahid Qamar	Maria Elbl				
	Ryan C. Simpson	David Vawter				
	Sharon Landrum	Billy Carter				
	Eric Haner	Gill Holland				
	Gregory J Brotzge	Tom Bohnert				

Article VII, Section 3: Additional members within the authorized limit of the Board of Directors may be elected at any meeting the Nominating Committee has submitted the names of candidates for such election. The term of office for each member shall expire on June 30 of the year specified by the Nominating Committee. A member who serves a term of one year or longer shall be eligible for re-election to a second term of three years, after which a year shall elapse before that person may serve on the Board again.

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

2012

Department of the Treasury
Internal Revenue Service

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

A For the 2012 calendar year, or tax year beginning JUL 1, 2012 and ending JUN 30, 2013

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization AMERICANA COMMUNITY CENTER, INC.		D Employer identification number
	Doing Business As		
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	E Telephone number 502-366-7813
	4801 SOUTHSIDE DRIVE		
City, town, or post office, state, and ZIP code LOUISVILLE, KY 40214		G Gross receipts \$ 594,818.	
F Name and address of principal officer: EDGARDO MANSILLA SAME AS C ABOVE		H(a) Is this a group return for affiliates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		H(b) Are all affiliates included? <input type="checkbox"/> Yes <input type="checkbox"/> No	
J Website: WWW.AMERICANACC.ORG		If "No," attach a list. (see instructions)	
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other		L Year of formation: 1993	M State of legal domicile: KY
H(c) Group exemption number			

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: <u>TO PROVIDE A SPECTRUM OF SERVICES FOR THE MANY DIVERSE RESIDENTS OF LOUISVILLE METRO. THESE</u>		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	15
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	15
	5 Total number of individuals employed in calendar year 2012 (Part V, line 2a)	5	31
	6 Total number of volunteers (estimate if necessary)	6	250
	7 a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	1,118,066.	571,893.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0.	0.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,645.	157.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	22,074.	22,768.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	1,141,785.	594,818.
	14 Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	0.	0.
	16a Professional fundraising fees (Part IX, column (A), line 11e)	531,725.	497,839.
	b Total fundraising expenses (Part IX, column (D), line 25) 118,427.	31,250.	6,887.
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	281,504.	313,009.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	844,479.	817,735.
19 Revenue less expenses. Subtract line 18 from line 12	297,306.	-222,917.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	2,842,744.	2,241,633.
	22 Net assets or fund balances. Subtract line 21 from line 20	638,103.	259,909.
		2,204,641.	1,981,724.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date			
	EDGARDO MANSILLA, EXECUTIVE DIRECTOR				
Paid Preparer Use Only	Print/Type preparer's name BARBARA A. LASKY	Preparer's signature	Date	Check if self-employed <input type="checkbox"/>	PTIN
	Firm's name ANDERSON, BRYANT, LASKY & WINSLOW, PSC	Firm's EIN			
	Firm's address 943 SOUTH FIRST STREET LOUISVILLE, KY 40203	Phone no. (502) 584-9793			

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response to any question in this Part III [X]

1 Briefly describe the organization's mission: TO PROVIDE A SPECTRUM OF SERVICES FOR THE MANY DIVERSE RESIDENTS OF LOUISVILLE METRO. THESE SERVICES ENABLE PEOPLE TO DISCOVER AND UTILIZE RESOURCES TO BUILD STRONG FAMILIES, CREATE A SAFE, SUPPORTIVE COMMUNITY AND REALIZE THEIR INDIVIDUAL POTENTIAL.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 239,991. including grants of \$) (Revenue \$) FAMILY EDUCATION INITIATIVES

ASSIST REFUGEE, IMMIGRANT AND U.S. BORN RESIDENTS OF LOUISVILLE METRO IN EDUCATIONAL, CULTURAL, AND SOCIAL TRANSITION AND GROWTH.

SERVED 2,513 INDIVIDUALS THIS FISCAL YEAR THROUGH FAMILY EDUCATION, FAMILY COACHING, AND ADULT EDUCATION WHICH INCLUDES ENGLISH AS A SECOND LANGUAGE (ESL), GED/ABE (ADULT BASIC EDUCATION), AND CITIZENSHIP CLASSES.

PROGRAM PARTICIPANTS SERVED IN FY13 CAME FROM 96 DIFFERENT COUNTRIES AND 37 ZIP CODES THROUGHOUT LOUISVILLE METRO. IN FY13 THERE WERE: 884

4b (Code:) (Expenses \$ 231,961. including grants of \$) (Revenue \$) AMERICANA YOUTH PROGRAM

TO PROVIDE YEAR ROUND OUT-OF-SCHOOL TIME PROGRAMS TO REFUGEE, IMMIGRANT AND LOW-INCOME YOUTH. PROGRAMMING INCLUDES HOMEWORK ASSISTANCE, TUTORING, JCPS K-5 ESL CLASSES, MENTORING, MEALS, CREATIVE ARTS, RECREATION, INCENTIVE-BASED FIELD TRIPS AND OTHER ENRICHMENT PROGRAMS.

IN FY 2013, 405 YOUTH PARTICIPATED IN OUT-OF-SCHOOL PROGRAMMING, INCLUDING AFTER SCHOOL, DURING THE SUMMER, AND WINTER/SPRING BREAK PERIODS.

4c (Code:) (Expenses \$ 113,920. including grants of \$) (Revenue \$) COMMUNITY SERVICES

COMMUNITY SERVICES FOSTER COMMUNITY SUPPORT, PARTICIPANT ENRICHMENT, AND OPPORTUNITIES FOR MULTI-CULTURAL EXPERIENCES.

AMERICANA IS A VOLUNTEER INCOME TAX ASSISTANCE (VITA) SITE DURING TAX SEASON. VOLUNTEERS PROVIDE FREE TAX PREPARATION TO COMMUNITY MEMBERS WITH AN INCOME OF LESS THAN \$50,000. THE VITA SITE IS COORDINATED BY AN AMERICANA STAFF MEMBER. 461 TAX RETURNS WERE PREPARED AT OUR VITA SITE IN FY13.

THE AMERICANA FIBERWORKS IS AN ARTS AND EDUCATIONAL PROGRAM THAT

4d Other program services (Describe in Schedule O.) (Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 585,872.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	X	
b Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Parts II and IV</i>		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Parts III and IV</i>		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		

Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to any government or organization in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highest compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?	X	

Note. All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response to any question in this Part V

Main form table with columns for question numbers (1a-14b), Yes/No checkboxes, and numerical input fields. Includes questions about Form 1096, Form W-2G, Form W-3, and various tax compliance requirements.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

Check if Schedule O contains a response to any question in this Part VI [X]

Section A. Governing Body and Management

Table with columns for question number, description, and Yes/No responses. Includes questions 1a, 1b, 2, 3, 4, 5, 6, 7a, 7b, 8a, 8b, and 9.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with columns for question number, description, and Yes/No responses. Includes questions 10a, 10b, 11a, 11b, 12a, 12b, 12c, 13, 14, 15a, 15b, 16a, and 16b.

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed KY
18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
19 Describe in Schedule O whether (and if so, how), the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: COMPANY - 502-366-7813 4801 SOUTHSIDE DR, LOUISVILLE, KY 40214

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response to any question in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) J. BARRY BARKER BOARD CHAIR	2.00	X		X				0.	0.	0.
(2) SHARON LANDRUM VICE CHAIR/TREASURER	1.00	X		X				0.	0.	0.
(3) KELLY MCDONOUGH SECRETARY	1.00	X		X				0.	0.	0.
(4) NATHALIA BLANCO BOARD MEMBER	1.00	X						0.	0.	0.
(5) GREGORY BROTZGE BOARD MEMBER	1.00	X						0.	0.	0.
(6) PATRICK BOULDIN BOARD MEMBER	1.00	X						0.	0.	0.
(7) GREGORY CARROLL BOARD MEMBER	1.00	X						0.	0.	0.
(8) CHIP HANCOCK BOARD MEMBER	1.00	X						0.	0.	0.
(9) JOHN JOHNSON BOARD MEMBER	1.00	X						0.	0.	0.
(10) FAUSTIN NDAGIJIMANA BOARD MEMBER	1.00	X						0.	0.	0.
(11) DAVID OWEN BOARD MEMBER	1.00	X						0.	0.	0.
(12) DR. SHAHID QAMAR BOARD MEMBER	1.00	X						0.	0.	0.
(13) RYAN SIMPSON BOARD MEMBER	1.00	X						0.	0.	0.
(14) NADARECA THIBEAUX, PMP BOARD MEMBER	1.00	X						0.	0.	0.
(15) SCOTT WEGENAST BOARD CHAIR	1.00	X						0.	0.	0.
(16) EDGARDO MANSILLA EXECUTIVE DIRECTOR	40.00			X				82,092.	0.	0.



Part VIII Statement of Revenue

Check if Schedule O contains a response to any question in this Part VIII

		(A)	(B)	(C)	(D)	
		Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512, 513, or 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e	98,496.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	473,397.			
	g Noncash contributions included in lines 1a-1f: \$		6,100.			
	h Total. Add lines 1a-1f		571,893.			
Program Service Revenue	2 a _____	Business Code				
	b _____					
	c _____					
	d _____					
	e _____					
	f All other program service revenue					
	g Total. Add lines 2a-2f					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		157.		157.	
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
	6 a Gross rents	(i) Real				
		(ii) Personal				
		b Less: rental expenses				
		c Rental income or (loss)				
	d Net rental income or (loss)					
	7 a Gross amount from sales of assets other than inventory	(i) Securities				
		(ii) Other				
		b Less: cost or other basis and sales expenses				
		c Gain or (loss)				
	d Net gain or (loss)					
	8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	a				
		b Less: direct expenses	b			
		c Net income or (loss) from fundraising events				
	9 a Gross income from gaming activities. See Part IV, line 19	a				
		b Less: direct expenses	b			
		c Net income or (loss) from gaming activities				
	10 a Gross sales of inventory, less returns and allowances	a				
b Less: cost of goods sold		b				
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Business Code				
11 a MISC. INCOME		624110	22,768.	22,768.		
b _____						
c _____						
d All other revenue						
e Total. Add lines 11a-11d			22,768.			
12 Total revenue. See instructions.			594,818.	22,768.	0.	
					157.	



Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response to any question in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the United States. See Part IV, line 21				
2 Grants and other assistance to individuals in the United States. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the United States. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	82,092.	55,822.	11,493.	14,777.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	276,384.	166,242.	51,502.	58,640.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	110,702.	68,569.	19,461.	22,672.
10 Payroll taxes	28,661.	17,752.	5,039.	5,870.
11 Fees for services (non-employees):				
a Management	5,820.	5,820.		
b Legal				
c Accounting	8,779.	1,721.	6,489.	569.
d Lobbying				
e Professional fundraising services. See Part IV, line 17	6,887.			6,887.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Sch O.)				
12 Advertising and promotion				
13 Office expenses	5,942.	4,401.	724.	817.
14 Information technology				
15 Royalties				
16 Occupancy	108,190.	99,535.	7,357.	1,298.
17 Travel	11,510.	8,249.	898.	2,363.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	10,528.	9,686.	716.	126.
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	45,119.	41,508.	3,069.	542.
23 Insurance	29,398.	27,046.	1,999.	353.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PROGRAM EXPENSE	55,613.	55,613.		
b SUPPLIES	20,816.	16,670.	2,194.	1,952.
c TELEPHONE	4,216.	2,884.	623.	709.
d MISCELLANEOUS EXPENSE	3,159.	1,753.	1,326.	80.
e All other expenses	3,919.	2,601.	546.	772.
25 Total functional expenses. Add lines 1 through 24e	817,735.	585,872.	113,436.	118,427.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				

Check here if following SOP 98-2 (ASC 958-720)



Part X Balance Sheet

Check if Schedule O contains a response to any question in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash - non-interest-bearing	779,010.	1	27,965.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	957,297.	3	898,936.
	4 Accounts receivable, net	10,882.	4	5,608.
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instr). Complete Part II of Sch L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,604,058.		
	b Less: accumulated depreciation	10b 294,934.	1,095,555.	10c 1,309,124.
	11 Investments - publicly traded securities		11	
	12 Investments - other securities. See Part IV, line 11		12	
	13 Investments - program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)		2,842,744.	16	2,241,633.
Liabilities	17 Accounts payable and accrued expenses	429,602.	17	26,903.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties	208,501.	23	233,006.
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25		638,103.	26
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	922,659.	27	988,181.
	28 Temporarily restricted net assets	1,281,982.	28	993,543.
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances		2,204,641.	33	1,981,724.
34 Total liabilities and net assets/fund balances		2,842,744.	34	2,241,633.

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response to any question in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	594,818.
2	Total expenses (must equal Part IX, column (A), line 25)	2	817,735.
3	Revenue less expenses. Subtract line 2 from line 1	3	-222,917.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	2,204,641.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	1,981,724.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response to any question in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b	Were the organization's financial statements audited by an independent accountant? _____ If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? _____ If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133? _____		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits _____		

Form 990 (2012)

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(v)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	713,214.	324,683.	778,574.	1,118,066.	571,893.	3,506,430.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	713,214.	324,683.	778,574.	1,118,066.	571,893.	3,506,430.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						1,258,409.
6 Public support. Subtract line 5 from line 4.						2,248,021.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
7 Amounts from line 4	713,214.	324,683.	778,574.	1,118,066.	571,893.	3,506,430.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	20.	10.	52.	1,645.	157.	1,884.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	24,880.	19,991.	18,851.	22,074.	22,768.	108,564.
11 Total support. Add lines 7 through 10						3,616,878.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2012 (line 6, column (f) divided by line 11, column (f))	14	62.15 %
15 Public support percentage from 2011 Schedule A, Part II, line 14	15	91.20 %
16a 33 1/3% support test - 2012. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test - 2011. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2012. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2011. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Schedule A (Form 990 or 990-EZ) 2012

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2008	(b) 2009	(c) 2010	(d) 2011	(e) 2012	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						

14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

15 Public support percentage for 2012 (line 8, column (f) divided by line 13, column (f))	15	%
16 Public support percentage from 2011 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2012 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2011 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests - 2012. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2011. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

OMB No. 1545-0047

2012

Name of the organization

AMERICANA COMMUNITY CENTER, INC.

Employer identification number



Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

Special Rules

For a section 501(c)(3) organization filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc., purposes, but these contributions did not total to more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year ▶ \$ _____

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on Part I, line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF. Schedule B (Form 990, 990-EZ, or 990-PF) (2012)

Name of organization

Employer identification number

AMERICANA COMMUNITY CENTER, INC.



Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	JEWISH HOSPITAL & STS MARY & ELIZABETH PO BOX 636000 LITTLETON, CO 80163	\$ 16,349.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	GHEENS FOUNDATION 401 WEST MAIN ST., STE 705 LOUISVILLE, KY 40202	\$ 146,800.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	METRO UNITED WAY 334 E. BROADWAY LOUISVILLE, KY 40204	\$ 59,394.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	LOUISVILLE METRO GOVERNMENT 609 W. JEFFERSON ST. LOUISVILLE, KY 40202	\$ 81,200.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	SISTERS OF CHARITY OF NAZARETH PO BOX 172 NAZARETH, KY 40048	\$ 25,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
6	KOSAIR CHARITIES PO BOX 37370 LOUISVILLE, KY 40223	\$ 100,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization AMERICANA COMMUNITY CENTER, INC.	Employer identification number <div style="background-color: red; width: 100px; height: 20px;"></div>
---	--

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	<u>TOYOTA MANUFACTURING OF KENTUCKY</u> <u>10001 CHERRY BLOSSOM WAY</u> <u>GEORGETOWN, KY 40324</u>	\$ <u>15,000.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
8	<u>BROADWAY BAPTIST CHURCH</u> <u>4000 BROWNSBORO RD</u> <u>LOUISVILLE, KY 40207</u>	\$ <u>12,690.</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization **AMERICANA COMMUNITY CENTER, INC.** Employer identification number 

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____
_____	_____ _____ _____	\$ _____	_____

Name of organization AMERICANA COMMUNITY CENTER, INC.	Employer identification number <div style="background-color: red; width: 100px; height: 15px; display: inline-block;"></div>
---	---

Part III Exclusively religious, charitable, etc., individual contributions to section 501(c)(7), (8), or (10) organizations that total more than \$1,000 for the year. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once.) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990. ▶ See separate instructions.

OMB No. 1545-0047

2012

Open to Public Inspection

Name of the organization

AMERICANA COMMUNITY CENTER, INC.

Employer identification number

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

Preservation of land for public use (e.g., recreation or education) Preservation of an historically important land area

Protection of natural habitat Preservation of a certified historic structure

Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ _____

4 Number of states where property subject to conservation easement is located ▶ _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

Yes No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶ _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

Yes No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

- 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.
- b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:
- (i) Revenues included in Form 990, Part VIII, line 1
- ▶ \$ _____
- (ii) Assets included in Form 990, Part X
- ▶ \$ _____
- 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:
- a Revenues included in Form 990, Part VIII, line 1
- ▶ \$ _____
- b Assets included in Form 990, Part X
- ▶ \$ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a Public exhibition
- b Scholarly research
- c Preservation for future generations
- d Loan or exchange programs
- e Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21? Yes No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment _____ %
- b Permanent endowment _____ %
- c Temporarily restricted endowment _____ %

The percentages in lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) unrelated organizations	3a(i)	
(ii) related organizations	3a(ii)	
b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		81,800.		81,800.
b Buildings				
c Leasehold improvements		1,408,383.	201,103.	1,207,280.
d Equipment		113,875.	93,831.	20,044.
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) 1,309,124.



Part VII Investments - Other Securities. See Form 990, Part X, line 12.

Table with 3 columns: (a) Description of security or category, (b) Book value, (c) Method of valuation. Rows include (1) Financial derivatives, (2) Closely-held equity interests, (3) Other, and sub-rows (A) through (I). Total line at the bottom.

Part VIII Investments - Program Related. See Form 990, Part X, line 13.

Table with 3 columns: (a) Description of investment type, (b) Book value, (c) Method of valuation. Rows numbered (1) through (10). Total line at the bottom.

Part IX Other Assets. See Form 990, Part X, line 15.

Table with 2 columns: (a) Description, (b) Book value. Rows numbered (1) through (10). Total line at the bottom.

Part X Other Liabilities. See Form 990, Part X, line 25.

Table with 2 columns: (a) Description of liability, (b) Book value. Row 1 includes (1) Federal income taxes and rows (2) through (11). Total line at the bottom.

2. FIN 48 (ASC 740) Footnote. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII [X]



Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements		1	594,818.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	594,818.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	594,818.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements		1	817,735.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d	2e		0.
3	Subtract line 2e from line 1		3	817,735.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b	4c		0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	817,735.

Part XIII Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2: MANAGEMENT HAS CONCLUDED THAT ANY TAX POSITIONS THAT

WOULD NOT MEET THE MORE-LIKELY-THAN-NOT CRITERION OF FASB ASC 740-10 WOULD

BE IMMATERIAL TO THE FINANCIAL STATEMENTS TAKEN AS A WHOLE. ACCORDINGLY,

THE ACCOMPANYING FINANCIAL STATEMENTS DO NOT INCLUDE ANY PROVISION FOR

UNCERTAIN TAX POSITIONS, AND NO RELATED INTEREST OR PENALTIES HAVE BEEN

RECORDED IN THE OPERATING STATEMENT OR ACCRUED IN THE BALANCE SHEET.

FEDERAL AND STATE TAX RETURNS OF THE ENTITY ARE GENERALLY OPEN TO

EXAMINATION BY THE RELEVANT TAXING AUTHORITIES FOR A PERIOD OF THREE YEARS



Part XIII Supplemental Information *(continued)*

FROM THE DATE THE RETURNS ARE FILED.

Lined area for supplemental information.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.

OMB No. 1545-0047

2012

Open to Public
Inspection

Name of the organization

AMERICANA COMMUNITY CENTER, INC.

Identification number

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

SERVICES ENABLE PEOPLE TO DISCOVER AND UTILIZE RESOURCES TO BUILD
STRONG FAMILIES, CREATE A SAFE, SUPPORTIVE COMMUNITY AND REALIZE THEIR
INDIVIDUAL POTENTIAL.

FORM 990, PART III, LINE 4A, PROGRAM SERVICE ACCOMPLISHMENTS:

ESL ENROLLMENTS; 42 FAMILIES PARTICIPATED IN FAMILY EDUCATION; 576
ENROLLMENTS IN GED AND ADULT BASIC EDUCATION CLASSES; AND 44 STUDENTS
ATTENDING CITIZENSHIP CLASSES BECAME U.S. CITIZENS.

AMERICANA PARTNERS WITH JEFFERSON COUNTY PUBLIC SCHOOLS ADULT AND
CONTINUING EDUCATION TO OFFER ESL, GED/ABE AND FAMILY EDUCATION
CLASSES. JCPS DOES NOT PROVIDE REVENUE, THEREFORE, FAMILY INITIATIVE
EXPENSES INCLUDE OPERATING AND OCCUPANCY COSTS ASSOCIATED WITH THESE
PROGRAMS, SUCH AS UTILITIES, INTERNET, JANITORIAL, AND FRONT OFFICE
STAFF WHO ASSIST WITH INFORMATION FOR PROGRAM PARTICIPANTS AS WELL AS
AMERICANA STAFF MEMBERS WHO PROVIDE SUPPORT TO THESE PROGRAMS, SUCH AS
THE FAMILY COACH AND FAMILY EDUCATION STAFF.

JCPS HAS PROVIDED APPROXIMATELY \$250,000 IN SALARIES IN-KIND TO SUPPORT
THESE PROGRAMS.

FORM 990, PART III, LINE 4B, PROGRAM SERVICE ACCOMPLISHMENTS:

AMERICANA STAFF AND VOLUNTEERS PLAN AND SUPERVISE ALL YOUTH ACTIVITIES.
MEALS ARE PROVIDED THROUGH A PARTNERSHIP WITH DARE TO CARE FOOD BANK
(KIDS CAFE).

Name of the organization

AMERICANA COMMUNITY CENTER, INC.

Employer identification number

FORM 990, PART III, LINE 4C, PROGRAM SERVICE ACCOMPLISHMENTS:

PROVIDES A SUPPORTIVE ENVIRONMENT WHERE IMMIGRANT AND REFUGEE WOMEN LEARN AND PRACTICE VARIOUS FIBER ARTS, BUSINESS SKILLS, AND ESL COMPETENCY. 12 IMMIGRANT AND REFUGEE WOMEN PARTICPATE IN THE AMERICANA FIBERWORKS PROGRAM REGULARLY.

AMERICANA HOSTS AN ANNUAL AMERICANA WORLD FESTIVAL THE FIRST WEEKEND OF JUNE TO CELEBRATE THE DIVERSITY OF THE NEIGHBORHOOD. APPROXIMATELY 5,000 ATTEND THE ANNUAL AMERICANA WORLD FESTIVAL.

PROGRAM PARTICIPANTS ARE INVITED TO AMERICANA FOR A FALL FESTIVAL AND TO A WINTER FESTIVAL EACH YEAR. YOUTH RECEIVE HATS AND GLOVES AT THE WINTER FESTIVAL, ALONG WITH A GIFT.

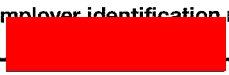
IN ADDITION TO THE COMMUNITY SERVICES SUMMARIZED ABOVE, AMERICANA PROVIDES PRO-BONO OR \$1/YR LEASE MEETING AND OFFICE SPACE FOR MANY DIVERSE GROUPS (I.E. BURUNDI COMMUNITY, HISPANIC LATINO COALITION, SOUTH LOUISVILLE COMMUNITY MINISTRIES, SOMALI COMMUNITY, KENTUCKY AMERICAN INDIAN RESOURCE CENTER). 41 COMMUNITY GROUPS HELD EVENTS AT AMERICANA DURING FISCAL YEAR 2012-13.

FORM 990, PART VI, SECTION B, LINE 11: REVIEW OF THE 990 REPORT BECOMES A BOARD MEETING AGENDA ITEM UPON RECEIPT OF THE DRAFT DOCUMENT FROM THE AUDITORS. COPIES ARE TRANSMITTED TO BOARD MEMBERS FOR REVIEW PRIOR TO THE BOARD MEETING. COPIES ARE DISTRIBUTED TO ATTENDING BOARD MEMBERS. UPON REVIEW AND DISCUSSION, THE BOARD MOTIONS TO APPROVE THE DOCUMENT WITH CHANGES, IF ANY. THE AUDITORS ARE NOTIFIED OF ANY NECESSARY CHANGES PRIOR

Name of the organization

AMERICANA COMMUNITY CENTER, INC.

Employer identification number



TO FINAL ISSUANCE OF FORM 990 FOR SIGNATURE OF THE EXECUTIVE DIRECTOR.

FORM 990, PART VI, SECTION B, LINE 15: THE EXECUTIVE COMMITTEE OF THE BOARD OF DIRECTORS REVIEWS COMPENSATION ANNUALLY, COMPARES TO OTHER COMPARATIVE EXECUTIVE DIRECTOR POSITIONS IN THE AREA, THEN REVIEWS THE BUDGETED REVENUE TO MAKE A RECOMMENDATION TO THE FULL BOARD OF DIRECTORS OF COMPENSATION FOR THE FISCAL YEAR.

FORM 990, PART VI, SECTION C, LINE 19: UPON REQUEST

THE PROCESS HAS NOT CHANGED SINCE THE PRIOR YEAR.

TAX RETURN FILING INSTRUCTIONS

FORM 990-T

FOR THE YEAR ENDING

June 30, 2013

Prepared for	Americana Community Center, Inc. 4801 Southside Drive Louisville, KY 40214
Prepared by	Anderson, Bryant, Lasky & Winslow, PSC 943 South First Street Louisville, KY 40203
Amount due or refund	No amount is due. The organization will receive a refund in the amount of \$10,462
Make check payable to	No amount is due.
Mail tax return and check (if applicable) to	Department of the Treasury Internal Revenue Service Center Ogden, UT 84201-0027
Return must be mailed on or before	May 15, 2014
Special Instructions	The return should be signed and dated.

Exempt Organization Business Income Tax Return (and proxy tax under section 6033(e))

2012

Department of the Treasury Internal Revenue Service

For calendar year 2012 or other tax year beginning JUL 1, 2012, and ending JUN 30, 2013

Open to Public Inspection for 501(c)(3) Organizations Only

Form header section including: A Check box if address changed; B Exempt under section 501(c)(3); C Book value of all assets at end of year; D Employer identification number; E Unrelated business activity codes; F Group exemption number; G Check organization type.

H Describe the organization's primary unrelated business activity; I During the tax year, was the corporation a subsidiary in an affiliated group or a parent-subsidiary controlled group?

J The books are in care of COMPANY Telephone number 502-366-7813

Table with 4 columns: Description, (A) Income, (B) Expenses, (C) Net. Rows include: 1a Gross receipts or sales, 2 Cost of goods sold, 3 Gross profit, 4a-4c Capital gain net income, 5-12 Other income, 13 Total.

Table with 4 columns: Description, (A) Income, (B) Expenses, (C) Net. Rows include: 14-28 Deductions, 29 Total deductions, 30-34 Unrelated business taxable income.

Part III Tax Computation

35 Organizations taxable as corporations (see instructions for tax computation). Controlled group members (sections 1561 and 1563) check here <input type="checkbox"/> See instructions and: a Enter your share of the \$50,000, \$25,000, and \$9,925,000 taxable income brackets (in that order): (1) \$ _____ (2) \$ _____ (3) \$ _____ b Enter organization's share of: (1) Additional 5% tax (not more than \$11,750) \$ _____ (2) Additional 3% tax (not more than \$100,000) \$ _____ c Income tax on the amount on line 34	35c	0.
36 Trusts taxable at trust rates (see instructions for tax computation). Income tax on the amount on line 34 from: <input type="checkbox"/> Tax rate schedule or <input type="checkbox"/> Schedule D (Form 1041)	36	
37 Proxy tax (see instructions)	37	
38 Alternative minimum tax	38	
39 Total. Add lines 37 and 38 to line 35c or 36, whichever applies	39	0.

Part IV Tax and Payments

40a Foreign tax credit (corporations attach Form 1118; trusts attach Form 1116)	40a	
b Other credits (see instructions)	40b	
c General business credit. Attach Form 3800	40c	
d Credit for prior year minimum tax (attach Form 8801 or 8827)	40d	
e Total credits. Add lines 40a through 40d	40e	
41 Subtract line 40e from line 39	41	0.
42 Other taxes. Check if from: <input type="checkbox"/> Form 4255 <input type="checkbox"/> Form 8611 <input type="checkbox"/> Form 8697 <input type="checkbox"/> Form 8866 <input type="checkbox"/> Other (attach statement)	42	
43 Total tax. Add lines 41 and 42	43	0.
44 a Payments: A 2011 overpayment credited to 2012	44a	
b 2012 estimated tax payments	44b	
c Tax deposited with Form 8868	44c	
d Foreign organizations: Tax paid or withheld at source (see instructions)	44d	
e Backup withholding (see instructions)	44e	
f Credit for small employer health insurance premiums (Attach Form 8941)	44f	10,462.
g Other credits and payments: <input type="checkbox"/> Form 2439 <input type="checkbox"/> Form 4136 <input type="checkbox"/> Other _____ Total	44g	
45 Total payments. Add lines 44a through 44g	45	10,462.
46 Estimated tax penalty (see instructions). Check if Form 2220 is attached <input type="checkbox"/>	46	
47 Tax due. If line 45 is less than the total of lines 43 and 46, enter amount owed	47	
48 Overpayment. If line 45 is larger than the total of lines 43 and 46, enter amount overpaid	48	10,462.
49 Enter the amount of line 48 you want: Credited to 2013 estimated tax <input type="checkbox"/> Refunded <input type="checkbox"/>	49	10,462.

Part V Statements Regarding Certain Activities and Other Information (see instructions)

1 At any time during the 2012 calendar year, did the organization have an interest in or a signature or other authority over a financial account (bank, securities, or other) in a foreign country? If "Yes," the organization may have to file Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts. If "Yes," enter the name of the foreign country here	Yes	No
2 During the tax year, did the organization receive a distribution from, or was it the grantor of, or transferor to, a foreign trust? If "Yes," see instructions for other forms the organization may have to file.		X
3 Enter the amount of tax-exempt interest received or accrued during the tax year \$		

Schedule A - Cost of Goods Sold. Enter method of inventory valuation N/A

1 Inventory at beginning of year	1		6 Inventory at end of year	6	
2 Purchases	2		7 Cost of goods sold. Subtract line 6 from line 5. Enter here and in Part I, line 2	7	
3 Cost of labor	3		8 Do the rules of section 263A (with respect to property produced or acquired for resale) apply to the organization?	Yes	No
4a Additional section 263A costs (att. statement)	4a				
b Other costs (attach statement)	4b				
5 Total. Add lines 1 through 4b	5				

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here
 Signature of officer: _____ Date: _____ Title: **EXECUTIVE DIRECTOR**
 May the IRS discuss this return with the preparer shown below (see instructions)? Yes No


Paid Preparer Use Only
 Print/Type preparer's name: **BARBARA A. LASKY** Preparer's signature: _____ Date: _____ Check if self-employed PTIN: **P00015280**
 Firm's name: **ANDERSON, BRYANT, LASKY & WINSLOW, PSC** Firm's EIN: **61-1227965**
 Firm's address: **943 SOUTH FIRST STREET LOUISVILLE, KY 40203** Phone no.: **(502) 584-9793**

• If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** and check this box **X**

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

• If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

Part II Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).
 Enter filer's identifying number, see instructions

Type or print File by the due date for filing your return. See instructions.	Name of exempt organization or other filer, see instructions AMERICANA COMMUNITY CENTER, INC.	Employer identification number (EIN) or 
	Number, street, and room or suite no. If a P.O. box, see instructions. 4801 SOUTHSIDE DRIVE	Social security number (SSN)
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. LOUISVILLE, KY 40214	

Enter the Return code for the return that this application is for (file a separate application for each return)

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01		
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

COMPANY

• The books are in the care of **4801 SOUTHSIDE DR - LOUISVILLE, KY 40214**
 Telephone No. **502-366-7813** FAX No.

• If the organization does not have an office or place of business in the United States, check this box

• If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the whole group, check this box . If it is for part of the group, check this box and attach a list with the names and EINs of all members the extension is for.

- I request an additional 3-month extension of time until MAY 15, 2014.
- For calendar year _____, or other tax year beginning JUL 1, 2012, and ending JUN 30, 2013.
- If the tax year entered in line 5 is for less than 12 months, check reason: Initial return Final return
 Change in accounting period
- State in detail why you need the extension
BOOKS ARE NOT READY OR COMPLETE.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	8a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	8b	\$	0.
c Balance due. Subtract line 8b from line 8a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	8c	\$	0.

Signature and Verification must be completed for Part II only.

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature Title **EXECUTIVE DIRECTOR** Date

For calendar year 2012, or fiscal year beginning JUL 1, 2012, and ending JUN 30, 2013

2012

Department of the Treasury
Internal Revenue Service

▶ Do not send to the IRS. Keep for your records.

Name of exempt organization

Employer identification number

AMERICANA COMMUNITY CENTER, INC.



Name and title of officer

**EDGARDO MANSILLA
EXECUTIVE DIRECTOR**

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than 1 line in Part I.

1a	Form 990 check here	▶ <input checked="" type="checkbox"/>	b	Total revenue, if any (Form 990, Part VIII, column (A), line 12)	1b	<u>594818</u>
2a	Form 990-EZ check here	▶ <input type="checkbox"/>	b	Total revenue, if any (Form 990-EZ, line 9)	2b	
3a	Form 1120-POL check here	▶ <input type="checkbox"/>	b	Total tax (Form 1120-POL, line 22)	3b	
4a	Form 990-PF check here	▶ <input type="checkbox"/>	b	Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a	Form 8868 check here	▶ <input type="checkbox"/>	b	Balance Due (Form 8868, Part I, line 3c or Part II, line 8c)	5b	

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2012 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize _____ to enter my PIN
 ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2012 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2012 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ _____ Date ▶ _____

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

61540845801
do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2012 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ _____ Date ▶ _____

**ERO Must Retain This Form - See Instructions
Do Not Submit This Form To the IRS Unless Requested To Do So**

Name(s) shown on return

AMERICANA COMMUNITY CENTER, INC.

Identifying number

[REDACTED]

1a Enter the number of individuals you employed during the tax year who are considered employees for purposes of this credit (see instructions)	1a	31
1b Enter the employer identification number (EIN) used to report employment taxes for individuals included on line 1a (see instructions)	1b	[REDACTED]
2 Enter the number of full-time equivalent employees you had for the tax year (see instructions). If you entered 25 or more, skip lines 3 through 11 and enter -0- on line 12	2	12
3 Average annual wages you paid for the tax year (see instructions). If you entered \$50,000 or more, skip lines 4 through 11 and enter -0- on line 12	3	31,000.
4 Premiums you paid during the tax year for employees included on line 1a for health insurance coverage under a qualifying arrangement (see instructions)	4	88,879.
5 Premiums you would have entered on line 4 if the total premium for each employee equaled the average premium for the small group market in which you offered health insurance coverage (see instructions)	5	66,781.
6 Enter the smaller of line 4 or line 5	6	66,781.
7 Multiply line 6 by the applicable percentage: • Tax-exempt small employers, multiply line 6 by 25% (.25) • All other small employers, multiply line 6 by 35% (.35)	7	16,695.
8 If line 2 is 10 or less, enter the amount from line 7. Otherwise, see instructions	8	14,469.
9 If line 3 is \$25,000 or less, enter the amount from line 8. Otherwise, see instructions	9	10,462.
10 Enter the total amount of any state premium subsidies paid and any state tax credits available to you for premiums included on line 4 (see instructions)	10	
11 Subtract line 10 from line 4. If zero or less, enter -0-	11	88,879.
12 Enter the smaller of line 9 or line 11	12	10,462.
13 If line 12 is zero, skip lines 13 and 14 and go to line 15. Otherwise, enter the number of employees included on line 1a for whom you paid premiums during the tax year for health insurance coverage under a qualifying arrangement (see instructions)	13	10
14 Enter the number of full-time equivalent employees you would have entered on line 2 if you only included employees included on line 13	14	8
15 Credit for small employer health insurance premiums from partnerships, S corporations, cooperatives, estates, and trusts (see instructions)	15	
16 Add lines 12 and 15. Cooperatives, estates, and trusts, go to line 17. Tax-exempt small employers, skip lines 17 and 18 and go to line 19. Partnerships and S corporations, stop here and report this amount on Schedule K. All others, stop here and report this amount on Form 3800, line 4h	16	10,462.
17 Amount allocated to patrons of the cooperative or beneficiaries of the estate or trust (see instructions)	17	
18 Cooperatives, estates, and trusts, subtract line 17 from line 16. Stop here and report this amount on Form 3800, line 4h	18	
19 Enter the amount you paid in 2012 for taxes considered payroll taxes for purposes of this credit (see instructions)	19	43,323.
20 Tax-exempt small employers, enter the smaller of line 16 or line 19 here and on Form 990-T, line 44f	20	10,462.

LHA **For Paperwork Reduction Act Notice, see separate instructions.**

Form **8941** (2012)



Information Needed to Complete Lines 1-3

(a) Individuals Considered Employees	(b) Employee Hours of Service	(c) Employee Wages Paid	
MANSILLA, EDGARDO	403-39-2207	2,080.	82,092.
KRISTIN L BURGOYNE	233-31-2473	2,080.	40,236.
DANA L DUNCAN	264-59-9538	2,080.	25,265.
EMILIE B DYER	406-35-8495	2,080.	25,136.
MARIA B KOERNER	269-90-5293	2,080.	33,448.
PRADY J RIVERA	146-046-477	2,080.	18,061.
PATRICIA A GOULD	403-84-7230	1,818.	22,843.
REBECKA BLOOMER	306-94-2372	1,360.	22,750.
LANEISHA BEVERLY	407-17-6634	640.	11,854.
LARA MIRAMONTES	611-44-0226	919.	12,898.
NELSON BELMONT	041-43-9612	1,147.	10,401.
ALEX GAUGHN	353-82-1259	1,114.	8,967.
ALEXANDER UDIS	549-87-4121	1,085.	9,844.
QJUAN BRIGHT	406-27-2570	1,060.	8,564.
ELIJAH MCKENZIE	293-84-8050	960.	7,801.
COREY ARNOLD	333-84-1656	576.	4,606.
DHRUBA NEUPANE	403-71-5490	495.	3,959.
ERIN SHAW	198-64-4973	487.	4,383.
JUNEE KIRK	078-63-9280	480.	3,897.
THELMA MURRAY	308-34-3973	408.	3,717.
SHERRY COGBURN	406-78-1766	382.	3,286.
ALEXANDER SCHULZ	403-35-6512	351.	2,859.
MIRAC OZKIR	011-29-2198	285.	2,278.
ANGELA RESS	405-37-5628	247.	2,273.
MEIA TOBIN	403-96-7846	242.	1,934.
Total		26,734.	375,462.

Full-Time Equivalent Employees (FTEs)

1. Enter the total employee hours of service from column (b) above	26,734.
2. Hours of service per FTE	2,080
3. Full-time equivalent employees. Divide line 1 by line 2	12

Average Annual Wages

1. Enter the total employee wages paid from column (c) above	375,462.
2. Enter FTEs from line 3 above	12
3. Average wages. Divide line 1 by line 2	31,000.

318578

ARTICLES OF INCORPORATION
of
AMERICANA COMMUNITY CENTER, INC.

RECEIVED & FILED
8.00

NOV 4 3 44 PM '93

BOY BIRCHGE
STATE
KENTUCKY

The undersigned, acting as the incorporator of a corporation organized under and pursuant to the provisions of Chapter 273 of the Kentucky Revised Statutes, states as follows:

ARTICLE ONE

The name of the corporation is the Americana Community Center, Inc.

ARTICLE TWO

The purpose of the corporation is to provide quality social, educational and cultural services to children and youths, as well as their families, to help build strong families, to create a safe and supportive community and to help each individual realize his or her potential.

ARTICLE THREE

The initial registered agent of the corporation is Sharon Landrum. The initial registered office of the corporation is 100 Southland Boulevard, Louisville, Kentucky 40214.

ARTICLE FOUR

The mailing address of the corporation's principal office is Americana Community Center, Inc., c/o Executive Director, 201 Southland Boulevard, Louisville, Kentucky 40214.

ARTICLE FIVE

The initial board of directors shall consist of thirteen directors. The names and mailing addresses of the initial directors are as follows:

Graham Phillips
City of Louisville
200 South Seventh Street
Louisville, Kentucky 40202

Dale Tucker
City of Louisville
200 South Seventh Street
Louisville, Kentucky 40202

720779

Karen Hawkins
City of Louisville
200 South Seventh Street
Louisville, Kentucky 40202

Marlene Gordon
Jefferson County Public
Schools
3500 Bohne Avenue
Louisville, Kentucky 40211

Dr. Luyen Cao
3025 Stonebridge Road
Louisville, Kentucky 40241

Jackie Spalding
Seven Counties
2105 Crums Lane
Louisville, Kentucky 40216

Mike Jupin
South Louisville Community
Ministries
204 Seneca Trail
Louisville, Kentucky 40214

Pat Delahanty
Catholic Charities
2911 South Fourth Street
Louisville, Kentucky 40208

Ed Mansilla
Americana Community Center
201 Southland Boulevard
Louisville, Kentucky 40214

Sharon Landrum
Landrum Realty
4012 DuPont Circle
Louisville, Kentucky 40207

Stew Wetzel
Kenwood Optimists
622 Amherst Place
Louisville, Kentucky 40223

Donoso Escobar
Southern Baptist Theological
Seminary
2825 Lexington Road
Louisville, Kentucky 40280

Sam Neal
Kent School of Social Work
University of Louisville
2301 South Third Street
Louisville, Kentucky 40292

ARTICLE SIX

The name and address of the incorporator is as follows:

Graham Phillips
200 South Seventh Street
Louisville, Kentucky 40202

ARTICLE SEVEN

Section 1. No director of the corporation shall have or suffer any personal liability for monetary damages for breach of any duties owed to the corporation as a director, provided that this Article shall not limit or eliminate the liability of any director for:

(a) Any transaction in which the director's financial interest is in conflict with the financial interests of the corporation;

(b) Acts or omissions not in good faith or which involve intentional misconduct or are known to the director to be a violation of law; or

(c) Any transaction from which the director derived an improper personal benefit.

Section 2. The corporation may indemnify and hold each director, officer, former director and former officer of the corporation harmless from and against any and all expenses actually and reasonably incurred by him or her in connection with the defense of any action, suit or proceeding, civil or criminal, in which he or she is made a party by reason of being or having been such director or officer, except in relation to matters as to which he or she shall be adjudged in such action, suit or proceeding to be liable for negligence or misconduct in the performance of duty to the corporation.

The indemnification authorized under this Article shall be granted only upon the affirmative vote of a majority of a quorum of the directors of the corporation. The directors of the corporation may advance amounts to a director or officer seeking indemnification, prior to the final disposition of the action, suit or proceeding giving rise to the request for indemnification, provided that the director or officer to whom such amounts are advanced undertakes, in writing in form and substance satisfactory to the directors of the corporation, to repay such amounts unless it shall ultimately be determined that the corporation is authorized to indemnify him or her.


Graham Phillips, Incorporator

RECEIVED & FILED

CK 8/22

ARTICLES OF AMENDMENT
to the
ARTICLES OF INCORPORATION
of
AMERICANA COMMUNITY CENTER, INC.

JUN 30 2 30 PM '94

#318578-4

[Handwritten Signature]

Pursuant to the provisions of KRS 273.267, the undersigned nonstock, nonprofit corporation executes these Articles of Amendment of its Articles of Incorporation:

758056

FIRST: The name of the nonstock, nonprofit corporation is AMERICANA COMMUNITY CENTER, INC. (the "Corporation");

SECOND: There are no members entitled to vote on these Articles of Amendment to the Articles of Incorporation of the Corporation. These Articles of Amendment to the Articles of Incorporation of the Corporation were adopted by the unanimous written consent of the directors of the Corporation, dated as of ~~January 12~~ ^{April} 12, 1994, as provided in KRS 273.377.

THIRD: The Amendments are as follows:
Article Two of the Articles of Incorporation of the Corporation is hereby amended and modified so that, as amended and modified, it shall read in its entirety as follows:

"ARTICLE TWO

Any provision herein to the contrary notwithstanding, the corporation is organized and shall be operated exclusively for charitable and educational purposes, and for the prevention of cruelty to children, as described within Section 501(c)(3) of the Internal Revenue Code. Specifically, the charitable and educational purposes of the corporation shall include, and the corporation shall endeavor to prevent cruelty to children through,

the provision of quality social, educational and cultural services to children and youths, as well as their families, to help build strong families and to create a safe and supportive community."

A new Article Eight is hereby added to the Articles of Incorporation of the Corporation, which Article Eight shall read in its entirety as follows:

"ARTICLE EIGHT

No part of the earnings of the corporation shall inure to the benefit of, or be distributable to its members, directors, officers or other private persons, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article Two hereof. No substantial part of the activities of the corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of or in opposition to any candidate for public office. Notwithstanding any other provision of these articles, the corporation shall not carry on any other activities not permitted to be carried on (a) by a corporation exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code, or (b) by a corporation, contributions to which are deductible under section 170(c)(2) of the Internal Revenue Code, or the corresponding section of any future federal tax code."

A new Article Nine is hereby added to the Articles of Incorporation of the Corporation, which Article Nine shall read in its entirety as follows:

"ARTICLE NINE

Upon the dissolution of the corporation, the assets shall be distributed for one or more exempt purposes within the meaning of section 501(c)(3) of the Internal Revenue Code, or the corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not so disposed of shall be disposed of by a Court of Competent Jurisdiction of the county in which the principal office of the corporation is then located, exclusively for such purposes or to such organization or organizations as said Court shall determine, which are organized and operated exclusively for such purposes."

Commonwealth of Kentucky

Department of State

Secretary of State

BOB BABBAGE
FRANKFORT, KENTUCKY

CERTIFICATE

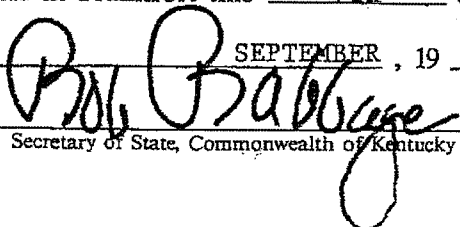
I, **BOB BABBAGE**, Secretary of State for the Commonwealth of Kentucky, do certify that the foregoing writing has been carefully compared by me with the original record thereof, now in my official custody as Secretary of State and remaining on file in my office, and found to be a true and correct copy of

ARTICLES OF INCORPORATION OF
AMERICANA COMMUNITY CENTER, INC., FILED AUGUST 4, 1993,
AMENDMENT TO ARTICLES OF INCORPORATION OF AMERICANA COMMUNITY CENTER, INC.,
FILED JUNE 30, 1994.

IN WITNESS WHEREOF, I have hereunto
set my hand and affixed my official seal.

Done at Frankfort this 7TH day of

SEPTEMBER, 19 94


Secretary of State, Commonwealth of Kentucky

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
AMERICANA COMMUNITY CENTER, INC

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only one of the following seven boxes:
 Individual/sole proprietor or single-member LLC
 Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____
 Other (see instructions) ▶ **501(c)3**
 C Corporation
 S Corporation
 Partnership
 Trust/estate

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
 Exempt payee code (if any) _____
 Exemption from FATCA reporting code (if any) _____
(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.)
4801 Southside Drive

6 City, state, and ZIP code
Louisville, KY 40214

7 List account number(s) here (optional)

Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Social security number

			-			-			
--	--	--	---	--	--	---	--	--	--

OR

Employer identification number

--	--	--	--	--	--	--	--	--	--

Note. If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here Signature of U.S. person ▶ *Kristin Bengoyne* Date ▶ *10/7/15*

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.
Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov/fw9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.

By signing the filled-out form, you:

- Certify that the TIN you are giving is correct (or you are waiting for a number to be issued);
- Certify that you are not subject to backup withholding, or
- Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
- Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

**FINANCIAL STATEMENTS AND
INDEPENDENT AUDITOR'S REPORT**

AMERICANA COMMUNITY CENTER, INC.

JUNE 30, 2015 AND 2014

CONTENTS

	PAGE
INDEPENDENT AUDITOR'S REPORT	3
FINANCIAL STATEMENTS:	
STATEMENTS OF FINANCIAL POSITION	5
STATEMENTS OF ACTIVITIES	6
STATEMENTS OF FUNCTIONAL EXPENSES	7
STATEMENTS OF CASH FLOWS	8
NOTES TO FINANCIAL STATEMENTS	9

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
Americana Community Center, Inc.

We have audited the accompanying financial statements of Americana Community Center, Inc., (a not-for-profit organization) which comprise the statements of financial position as of June 30, 2015 and 2014, and the related statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Americana Community Center, Inc. as of June 30, 2015 and 2014, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Baldwin CPAs, PLLC

Louisville, Kentucky
March 4, 2016

**STATEMENTS OF FINANCIAL POSITION
AMERICANA COMMUNITY CENTER, INC.
JUNE 30, 2015 AND 2014**

	<u>2015</u>	<u>2014</u>
ASSETS		
Cash	\$ 122,019	\$ -
Grants receivable	12,086	10,349
Promises to give	581,528	794,419
Restricted cash	-	256,905
Land, building and equipment, net	<u>2,008,949</u>	<u>1,299,897</u>
Total assets	<u>\$2,724,582</u>	<u>\$2,361,570</u>
LIABILITIES AND NET ASSETS		
LIABILITIES		
Accounts payable	\$ 59,526	\$ 61,825
Accrued expenses	23,102	16,761
Notes payable	<u>898,734</u>	<u>443,045</u>
Total liabilities	<u>981,362</u>	<u>521,631</u>
NET ASSETS		
Unrestricted	1,154,692	911,054
Temporarily restricted	<u>588,528</u>	<u>928,885</u>
Total net assets	<u>1,743,220</u>	<u>1,839,939</u>
Total liabilities and net assets	<u>\$2,724,582</u>	<u>\$2,361,570</u>

The accompanying notes are an integral part of these financial statements

**STATEMENTS OF ACTIVITIES
AMERICANA COMMUNITY CENTER, INC.
FOR THE YEARS ENDED JUNE 30, 2015 AND 2014**

	2015		2014		
	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Revenue and support:					
Government grants	\$ 75,300	\$ -	\$ 75,300	\$ -	\$ 56,200
Contributions and grants	307,797	435,818	743,615	426,250	599,216
Interest income	13	-	13	-	74
Miscellaneous	24,595	-	24,595	-	25,866
Total revenue and support	<u>407,705</u>	<u>435,818</u>	<u>843,523</u>	<u>426,250</u>	<u>681,356</u>
Net assets released from restrictions					
Restrictions satisfied by payments	<u>776,175</u>	<u>(776,175)</u>	-	<u>(490,908)</u>	-
Total revenue, support and reclassifications	<u>1,183,880</u>	<u>(340,357)</u>	<u>843,523</u>	<u>(64,658)</u>	<u>681,356</u>
Expenses:					
Program services	751,534	-	751,534	-	644,678
Management and general	83,464	-	83,464	-	82,449
Fund raising	105,244	-	105,244	-	96,014
Total expenses	<u>940,242</u>	<u>-</u>	<u>940,242</u>	<u>-</u>	<u>823,141</u>
Increase (decrease) in net assets	243,638	(340,357)	(96,719)	(64,658)	(141,785)
Net assets at beginning of year	<u>911,054</u>	<u>928,885</u>	<u>1,839,939</u>	<u>993,543</u>	<u>1,981,724</u>
Net assets at end of year	<u>\$ 1,154,692</u>	<u>\$ 588,528</u>	<u>\$ 1,743,220</u>	<u>\$ 928,885</u>	<u>\$ 1,839,939</u>

The accompanying notes are an integral part of these financial statements

**STATEMENTS OF FUNCTIONAL EXPENSES
AMERICANA COMMUNITY CENTER, INC.
FOR THE YEARS ENDED JUNE 30, 2015 AND 2014**

	2015			2014				
	Total	Program Services	Management and General	Fund Raising	Total	Program Services	Management and General	Fund Raising
Salaries	\$ 364,649	\$ 257,951	\$ 42,911	\$ 63,787	\$ 351,430	\$ 244,732	\$ 42,911	\$ 63,787
Payroll taxes	29,914	21,161	3,521	5,232	32,609	22,705	3,985	5,919
Employee benefits	55,340	39,147	6,514	9,679	71,243	49,606	8,706	12,931
Contract services	1,300	1,300	-	-	600	600	-	-
Supplies	34,003	13,820	2,299	17,884	21,411	15,801	2,161	3,449
Office expense	3,562	2,977	228	357	9,870	7,353	1,005	1,512
Program expense	155,036	155,036	-	-	93,261	93,261	-	-
Postage	570	403	67	100	346	241	42	63
Printing	725	513	85	127	769	535	94	140
Occupancy	128,664	118,371	8,749	1,544	125,608	115,559	8,542	1,507
Insurance	27,643	25,432	1,879	332	22,876	21,046	1,556	274
Interest	30,666	28,213	2,085	368	12,126	11,156	825	145
Professional fees	9,741	1,939	7,323	479	9,297	1,947	6,842	508
Telephone	7,747	5,480	912	1,355	5,072	3,499	766	807
Travel	10,346	7,903	983	1,460	11,631	7,647	848	3,136
Training	305	216	36	53	915	756	64	95
Dues, subscriptions & journals	3,597	2,545	423	629	3,380	2,354	413	613
Equipment rental	1,806	1,726	80	-	-	-	-	-
Miscellaneous	5,905	4,177	695	1,033	3,150	2,138	455	557
Depreciation	68,723	63,224	4,674	825	47,547	43,742	3,234	571
Total expenses	\$ 940,242	\$ 751,534	\$ 83,464	\$ 105,244	\$ 823,141	\$ 644,678	\$ 82,449	\$ 96,014

The accompanying notes are an integral part of these financial statements

**STATEMENTS OF CASH FLOWS
AMERICANA COMMUNITY CENTER, INC.
FOR THE YEARS ENDED JUNE 30, 2015 AND 2014**

	<u>2015</u>	<u>2014</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ (96,719)	\$ (141,785)
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:		
Disposition of fixed assets	841	-
Depreciation	68,723	47,547
Debt forgiveness	(30,000)	-
(Increase) decrease in operating assets:		
Grants receivable	(1,737)	(4,741)
Promises to give	212,891	104,517
Increase (decrease) in operating liabilities:		
Accounts payable and accrued expenses	4,042	51,683
Contributions restricted for long-term purposes	-	<u>(122,600)</u>
Net cash provided (used) by operating activities	<u>158,041</u>	<u>(65,379)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
(Increase) decrease in restricted cash	256,905	(228,940)
Purchase of improvements and equipment	<u>(778,616)</u>	<u>(38,320)</u>
Net cash provided (used) by investing activities	<u>(521,711)</u>	<u>(267,260)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from notes payable	600,000	417,800
Payments on notes payable	(114,311)	(107,761)
Borrowings (payments) on lines of credit	-	(100,000)
Contributions restricted for long-term purposes	-	<u>122,600</u>
Net cash provided (used) by financing activities	<u>485,689</u>	<u>332,639</u>
Net increase (decrease) in cash	122,019	-
Cash at beginning of year	<u>-</u>	<u>-</u>
Cash at end of year	<u>\$ 122,019</u>	<u>\$ -</u>
SUPPLEMENTAL DISCLOSURES:		
Cash paid for interest	<u>\$ 30,666</u>	<u>\$ 12,126</u>

The accompanying notes are an integral part of these financial statements

**NOTES TO FINANCIAL STATEMENTS
AMERICANA COMMUNITY CENTER, INC.
JUNE 30, 2015 AND 2014**

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Americana Community Center, Inc. (the Center) is a not-for-profit organization, located in Louisville, Kentucky, which seeks to provide a spectrum of services for the many diverse residents of Metro Louisville. This enables people to discover and utilize resources to build strong families, create a safe, supportive community and realize their individual potential.

Among the programs offered by the Center are the following: Family Education, Adult Education (including GED, English as a Second Language, and citizenship classes), Youth Programs (after-school and summer program), Asset Building, the annual Americana World Festival, a Community Garden, Community Building activities and special events, and the Family Health Center-Americana in partnership with Family Health Centers, Inc. Funds to provide these services are provided by individuals, corporations, foundations and the City of Louisville.

Basis of Accounting

The financial statements of the Center have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables and other liabilities.

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board (FASB) Accounting Standards Codification (ASC) with regards to financial statements of Not-for-Profit Organizations. Under this guidance, the Center is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets. A description of the three net assets categories follows:

Unrestricted Net Assets: include the portion of expendable funds that are not subject to donor-imposed stipulations.

Temporarily Restricted Net Assets: include gifts for which donor-imposed restrictions have not been met.

NOTES TO FINANCIAL STATEMENTS – CONTINUED

Permanently Restricted Net Assets: include amounts which the donor has stipulated that the corpus be invested in perpetuity and only the income be made available for program operations in accordance with donor restrictions.

Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

Cash

The Center considers all checking accounts and money market accounts to be cash equivalents. Cash received with donor-imposed restrictions limiting its use to long-term purposes is not considered cash for the purposes of the statement of cash flows. Restricted cash includes cash held for campus improvements.

Grants Receivable

Grants receivable consist primarily of amounts due from reimbursement type grants, where the expenditure has already been made, or the program objective has been met, and reimbursement has been requested from the grantor.

Promises to Give

Promises to give are recognized when the donor makes a promise to give to the Center that is, in substance, unconditional. Unconditional pledges receivable becoming due in the next year are recorded at net realizable value. Unconditional pledges receivable in subsequent years are reported at the present value of their net realizable value, using risk free interest rates applicable to the years in which the promises are recognized. Conditional promises to give are recognized when the conditions on which they depend are substantially met.

Land, Building and Equipment

Land, building and equipment is recorded at cost, or if donated, at the approximate fair value at the date of donation. The cost of property and equipment purchased in excess of \$500 is capitalized. Depreciation is computed using primarily the straight-line method over the estimated lives of the assets of 5 to 40 years.

NOTES TO FINANCIAL STATEMENTS – CONTINUED

Contributions

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Support that is restricted by the donor is reported as an increase in unrestricted net assets if the restriction expires in the reporting period in which the support is recognized. All other donor-restricted support is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires (that is, when a stipulated time restriction ends or purpose restriction is accomplished), temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

In-Kind Contributions

The Center receives in-kind contributions from various corporations and individuals in the form of supplies and equipment. These in-kind items are recorded as part of the public support on the statements of activities. The donated items are recorded at their fair value at the time of donation and were \$61,659 and \$46,072 for the years ended June 30, 2015 and 2014, respectively.

Donated Services

No amounts have been reflected in the financial statements for donated services. The Center generally pays for services requiring specific expertise. However, many individuals volunteer their time and perform a variety of tasks that assist the Center with specific assistance programs, and the Center has partnerships with organizations that provide in-kind contributions including Jefferson County Public Schools Adult Education, Jefferson County Public Schools ESL K-12, Kentucky Refugee Ministries, and Family Health Centers, Inc. Also, in partnership with the Corporation for National & Community Service, the Center has AmeriCorps VISTA members, and student interns from the University of Louisville.

Expense Allocation

Directly identifiable expenses are charged to program and supporting services. Expenses related to more than one function are charged to programs and supporting services based on time studies or square footage.

NOTES TO FINANCIAL STATEMENTS – CONTINUED

Income Tax Status

The Center is exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code. In addition, the Center qualifies for the charitable contribution deduction under Section 170(b)(1)(A) and has been classified as an organization other than a private foundation under Section 509(a)(2).

Management has concluded that any tax positions that would not meet the more-likely-than-not criterion of FASB ASC 740-10 would be immaterial to the financial statements taken as a whole. Accordingly, the accompanying financial statements do not include any provision for uncertain tax positions, and no related interest or penalties have been recorded in the statement of activities or accrued in the statement of financial position. Federal and state tax returns of the entity are generally open to examination by the relevant taxing authorities for a period of three years from the date the returns are filed.

Subsequent Events

Management has evaluated subsequent events for recognition or disclosure in the financial statements through March 4, 2016, which was the date at which the financial statements were available to be issued.

NOTE 2. CONCENTRATIONS OF CREDIT RISK

Cash - The Center maintains its cash balances in several financial institutions in Louisville, Kentucky. The cash balances are insured by the Federal Deposit Insurance Corporation. At various times during the year, the cash balances exceed amounts federally insured. The risk is managed by maintaining all deposits in high quality financial institutions.

Promises to Give – Financial instruments that are exposed to credit risk consist of promises to give. Promises are principally with foundations and corporations based in the Louisville area. Realization of these accounts is dependent on various individual economic conditions.

NOTES TO FINANCIAL STATEMENTS – CONTINUED

NOTE 3. PROMISES TO GIVE

Promises to give consist of the following at June 30:

	<u>2015</u>	<u>2014</u>
Capital campaign	\$ 506,609	\$ 620,609
Operations	<u>101,612</u>	<u>211,900</u>
	<u>\$ 608,221</u>	<u>\$ 832,509</u>
Receivable in less than one year	\$ 208,221	\$ 327,509
Receivable in one to five years	400,000	405,000
Receivable in more than five years	<u>-</u>	<u>100,000</u>
Total promises to give	608,221	832,509
Less discounts to net present value	<u>(26,693)</u>	<u>(38,090)</u>
Net promises to give	<u>\$ 581,528</u>	<u>\$ 794,419</u>

Promises to give due in more than one year are recognized at fair value, using present value techniques and a discount rate of 2%. No allowance for doubtful accounts is necessary, as management believes that all amounts are collectible.

NOTE 4. LAND, BUILDING AND EQUIPMENT

Land, building and equipment consist of the following at June 30:

	<u>2015</u>	<u>2014</u>
Land	\$ 81,800	\$ 81,800
Building and improvements	2,224,479	1,446,703
Furniture and equipment	<u>113,875</u>	<u>113,875</u>
Total costs	2,420,154	1,642,378
Less accumulated depreciation	<u>(411,205)</u>	<u>(342,481)</u>
Land, building and equipment, net	<u>\$ 2,008,949</u>	<u>\$ 1,299,897</u>
Depreciation expense	<u>\$ 68,723</u>	<u>\$ 47,547</u>

NOTES TO FINANCIAL STATEMENTS – CONTINUED

NOTE 5. NOTES PAYABLE

Notes payable consisted of the following at June 30:

	<u>2015</u>	<u>2014</u>
Mortgage payable to a bank, secured by real property at 4801 Southside Drive, interest rate of 4.25%, annual principal payment of \$100,000 with a maturity of July 2020.	\$ 500,000	\$ -
Mortgage payable to a bank, secured by real property at 4801 Southside Drive, interest rate of 3.75%, monthly payments of \$2,489 with a maturity of February 2024.	398,734	413,045
Note payable to a not-for-profit, with an interest rate of 0%, and no required principal payments due until maturity at June 2015	<u>-</u>	<u>30,000</u>
	<u>\$ 898,734</u>	<u>\$ 443,045</u>

The annual maturities for each of the next five years are as follows:

6/30/16	\$ 114,924
6/30/17	115,542
6/30/18	116,143
6/30/19	116,770
6/30/20	117,383
Thereafter	<u>317,972</u>
Total	<u>\$ 898,734</u>

In May 2015, Metro United Way elected to convert the \$30,000 note payable into a contribution.

NOTES TO FINANCIAL STATEMENTS – CONTINUED

NOTE 6. RESTRICTIONS ON ASSETS

Temporarily restricted net assets consist of the following:

	<u>2015</u>	<u>2014</u>
Renovation Programs	\$ 480,110	\$ 713,745
	<u>108,418</u>	<u>215,140</u>
Total	<u>\$ 588,528</u>	<u>\$ 928,885</u>

NOTE 7. LEASING ARRANGEMENTS

The Center leases office space to other not-for-profit agencies on a month-to-month basis. Annual rents received under this arrangement for the years ended June 30, 2015 and 2014 were \$11,146 and \$10,778, respectively.

FTE Staff - Americana Community Center

<u>Position</u>	<u>Name</u>	<u>Highest Paid</u>
Executive Director	Edgardo Mansilla	1
Programs Director	Kristin Burgoyne	2
Director of Development	Clare Rutz	3
Family Coach	Emilie Dyer	
Youth Coach	Beverly Thomas	
Facilities Attendant	Prady Rivera	

Part-Time Staff - Americana Community Center

<u>Position</u>	<u>Name</u>
Garden Coordinator	Abby Rudolph
Finance Manager	Abram Deng
Arts Coordinator	Kristi Johnson
Grants Coordinator	Elizabeth Roberts
Fiberworks Coordinator	Belissa Middleton
Maintenance Attendant	Roberto Guerra
Front Desk Assistants	Jean Phillipe Mercedes Herrera Lydia Quiah
Nursery Teachers	Tha Ku Po Alisa Wimbash