

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, October 4, 2017

4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Angela Leet (R-7)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Dan Johnson (D-21)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [O-341-17](#) AN ORDINANCE APPROPRIATING \$6,865 FROM DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH EAST ASSOCIATED MINISTRIES, INC. TO PROVIDE FUNDS FOR REPAIRS AND PREVENTIVE MAINTENANCE TO ITS BUILDING LOCATED AT 6500 SIX MILE LANE.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: [O-341-17 V.1 092817 D11 NDF to SEAM.pdf](#)
[O-341-17 SEAM.pdf](#)

Legislative History

9/28/17	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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Action Required By: March 2018

2. [O-324-17](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 1; \$1,500 FROM DISTRICT 3; AND \$500 EACH FROM DISTRICTS 2, 4, 5, 6, 10, 13, AND 15; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LEGAL AID SOCIETY, INC. FOR COSTS ASSOCIATED WITH PROVIDING EXPUNGEMENT SERVICES IN ITS EMPLOYMENT OPPORTUNITY PROGRAM.

Sponsors: Primary Jessica Green (D-1), Primary Barbara Sexton Smith (D-4), Primary Mary C. Woolridge (D-3), Primary Barbara Shanklin (D-2), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Vicki Aubrey Welch (D-13) and Primary Marianne Butler (D-15)

Attachments: [O-324-17 V.1 092817 NDF to Legal Aid Society.pdf](#)
[O-324-17 LAS.pdf](#)

Legislative History

9/28/17	Metro Council	assigned to the Appropriations, NDFs and CIFs Committee
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Action Required By: March 2018

3. [O-344-17](#) AN ORDINANCE APPROPRIATING \$9,000 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO DARE TO CARE, INC. FOR THE BACKPACK BUDDY PROGRAM AT CANE RUN ELEMENTARY SCHOOL.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [O-344-17 V.1 092817 D3 NDF to Dare to Care.pdf](#)
[O-344-17 DTC.pdf](#)

Legislative History

9/28/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: March 2018

4. [NDF100417WCFH](#) APPROPRIATING \$2,000 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WAY CENTER OF HOPE, INC. FOR PROGRAM EXPENSES.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [NDF100417WCFH.pdf](#)

5. [CONDF100417WLTE](#) APPROPRIATING \$300 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO WEST LOUISVILLE TALENT EDUCATION FOR TABLE OF SIX FOR 20TH ANNIVERSARY GALA.

Sponsors: Primary Cheri Bryant Hamilton (D-5)

Attachments: [CONDF100417WLTE.pdf](#)

6. [O-308-17](#) AN ORDINANCE APPROPRIATING \$12,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 6, 2, AND 5; \$5,000 FROM DISTRICT 3; \$750 EACH FROM DISTRICTS 1 AND 4; AND \$500 EACH FROM 7, 10, 12, 13, 15 AND 26; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO UNIVERSITY OF LOUISVILLE RESEARCH FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE "FUTURE OF OUR COMMUNITY" FORUM SERIES.

Sponsors: Primary David James (D-6), Primary Brent Ackerson (D-26), Primary Rick Blackwell (D-12), Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary Cheri Bryant Hamilton (D-5), Primary Angela Leet (R-7), Primary Pat Mulvihill (D-10), Primary Barbara Sexton Smith (D-4), Primary Barbara Shanklin (D-2), Primary Vicki Aubrey Welch (D-13) and Primary Mary C. Woolridge (D-3)

Attachments: [O-308-17 V.1 092817 NDF to UofL Res Foundation Future of our Community.pr](#)
[O-308-17 ULRF.pdf](#)

Legislative History

9/28/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: March 2018

7. [NDF100417G
GA](#) APPROPRIATING \$4,500 FROM DISTRICT 6 NEIGHBORHOOD
DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT
AND BUDGET, TO GARVIN GATE ASSOCIATION, INC. FOR GARVIN
GATE IMPROVEMENT.

Sponsors: Primary David James (D-6)

Attachments: [NDF100417GGA.pdf](#)

8. [NDF100417O
LNC](#) APPROPRIATING \$1,000 FROM DISTRICT 6 NEIGHBORHOOD
DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT
AND BUDGET, TO THE OLD LOUISVILLE NEIGHBORHOOD COUNCIL,
INC. FOR OLD LOUISVILLE HOLIDAY HOME TOUR.

Sponsors: Primary David James (D-6)

Attachments: [SKMBT_C22417091111230.pdf](#)

9. [O-333-17](#) AN ORDINANCE APPROPRIATING \$9,050 FROM NEIGHBORHOOD
DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM
DISTRICT 8; \$1,000 EACH FROM DISTRICTS 6, 12, AND 26; \$500
EACH FROM DISTRICTS 1, 4, 9, 10, 14, 15, AND 25; \$300 FROM
DISTRICT 3; AND \$250 EACH FROM DISTRICTS 2, 5, AND 13;
THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO
LOUISVILLE PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED
WITH THE THIRD ANNUAL LOUISVILLE PRIDE.

Sponsors: Primary S. Brandon Coan (D-8), Primary Jessica Green (D-1), Primary Barbara Shanklin
(D-2), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary
Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Bill Hollander (D-9),
Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch
(D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary David Yates
(D-25) and Primary Brent Ackerson (D-26)

Attachments: [O-333-17 V.1 092817 NDF to Louisville Pride Foundation.pdf](#)

[O-333-17 LPF.pdf](#)

Legislative History

9/28/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: March 2018

10. [CIF100417P
W14](#) APPROPRIATING \$13,700 FROM DISTRICT 14 CAPITAL
INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SPEED HUMPS
AND SPEED HUMP SIGNS ON STEPHAN DRIVE AND VICKI LANE.

Sponsors: Primary Cindi Fowler (D-14)

Attachments: [CIF100417PW14.pdf](#)

11. [NDF100417L](#)
[MPD14](#) APPROPRIATING \$4,000 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, FOR THE COST OF OVERTIME FOR APPROXIMATELY 65 HOURS OF ENFORCEMENT AND PATROL ACTIVITIES IN THE JOHNSONTOWN ROAD AREA.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [2014.9.14 CIF - Police Overtime.pdf](#)
12. [NDF100417J](#)
[CPEF](#) APPROPRIATING \$4,000 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR ROBOTICS PROGRAM AT VALLEY HIGH SCHOOL.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [NDF100417JCPEF.pdf](#)
13. [NDF100417M](#)
[P15A](#) APPROPRIATING \$4,186 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR TREE TRIMMING ALONG BOTH SIDES OF MEDIAN AND SIDEWALK TO PROVIDE AMPLE CLEARANCE FOR HEAVY VEHICLES AND TRAFFIC ALONG 2ND STREET.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF TREE TRIMMNG 2ND ST.pdf](#)
14. [NDF100417O](#)
[NA](#) APPROPRIATING \$796.70 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO OAKDALE NEIGHBORHOOD ASSOCIATION, INC. FOR OAKDALE NEIGHBORHOOD ASSOCIATION IMPROVEMENT.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF100417ONA.pdf](#)
15. [CIF100417P](#)
[W15](#) APPROPRIATING \$300 FROM DISTRICT 15 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO 3X3X4 CONCRETE PADS THAT WILL HOUSE PERMANENT TRASH CANS TO BE INSTALLED ON LONGFIELD AVENUE.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [CIF100417PW15.pdf](#)
16. [NDF100417M](#)
[P15B](#) APPROPRIATING \$405 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR PORT A POT RENTAL FOR A COMMUNITY EVENT THROUGH LOUISVILLE GROWS.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [NDF100417MP15B.pdf](#)

17. [O-325-17](#) AN ORDINANCE APPROPRIATING \$13,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS BY APPORTIONING \$7,000 FROM DISTRICT 22 AND \$6,000 FROM DISTRICT 21, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES, INC. (C.H.O.I.C.E., INC.), FOR THE “DARE TO DREAM” SPORTS LEADERSHIP AND MENTORING PROGRAM.

Sponsors: Primary Robin Engel (R-22) and Primary Dan Johnson (D-21)

Attachments: [O-325-17 V.1 092817 NDF to CHOICE.pdf](#)
[O-325-17 CHOICE.pdf](#)

Legislative History

9/28/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: March 2018

18. [O-338-17](#) AN ORDINANCE APPROPRIATING \$8,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 EACH FROM DISTRICT 26; \$1,500 FROM DISTRICT 21; \$1,000 EACH FROM DISTRICTS 9 AND 15; \$500 EACH FROM DISTRICTS 3, 6, 14, AND 25; AND \$250 EACH FROM DISTRICTS 4, 5, AND 10; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKIANA AIDS ALLIANCE, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE 2017 LOUISVILLE AIDS WALK AND 2017 CHOCOLATE FEST AND EXPENSES ASSOCIATED WITH PROVIDING CLIENT SERVICES.

Sponsors: Primary Brent Ackerson (D-26), Primary Dan Johnson (D-21), Primary Bill Hollander (D-9), Primary Marianne Butler (D-15), Primary Mary C. Woolridge (D-3), Primary David James (D-6), Primary Cindi Fowler (D-14), Primary David Yates (D-25), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5) and Primary Pat Mulvihill (D-10)

Attachments: [O-338-17 V.1 092817 NDF TO KENTUCKIANA AIDS ALLIANCE.pdf](#)
[O-338-17 KAA.pdf](#)

Legislative History

9/28/17 Metro Council assigned to the Appropriations, NDFs and
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Action Required By: March 2018

19. [CIF100417S](#)
[WMS04](#) APPROPRIATING \$738 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR A DECORATIVE TRASH RECEPTACLE PLUS ONE LINER TO BE PLACED AT 22ND AND ROWAN.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: [22nd and Rowan Trash Receptacle.pdf](#)

20. [CIF100417P
W04](#) APPROPRIATING \$6,500 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR PARKING LANE STRIPING ON OAK STREET.
- Sponsors:** Primary Barbara Sexton Smith (D-4)
- Attachments:** [oak street stripping.pdf](#)
21. [CIF100417P
W12](#) APPROPRIATING \$7,000 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAIR OF SIDEWALKS RATED 4 AND 5 AT SEVERAL LOCATIONS IN DISTRICT 12.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.09.28 PW - Sidewalk Repair CIF.pdf](#)
22. [CIF100417FM
12](#) APPROPRIATING \$1,865 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO FACILITIES MANAGEMENT FOR FABRICATION AND INSTALLATION OF SIGNAGE RECOGNIZING THE VIETNAM VETERAN MEMORIAL AND ITS HISTORY.
- Sponsors:** Primary Rick Blackwell (D-12)
- Attachments:** [2017.09.14 Facilities - Vietnam Veteran Memorial Signage.pdf](#)
23. [NDF100417M
P23](#) APPROPRIATING \$1,800 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR 6 SETS OF BLEACHERS TO BE PLACED ALONG THE HIGHVIEW FALL FESTIVAL PARADE ROUTE TAKING PLACE ON OCTOBER 7, 2017.
- Sponsors:** Primary James Peden (R-23)
- Attachments:** [SKMBT_28317092213550.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.