

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, December 5, 2018

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Julie Denton (R-19)

Committee Member Barbara Sexton Smith (D-4)

Committee Member James Peden (R-23)

Committee Member David Yates (D-25)

Call to Order

Roll Call

Pending Legislation

1. [CIF120518ZO07](#) APPROPRIATING \$115,000 FROM DISTRICT 7 CAPITAL INFRASTRUCTURE FUNDS TO THE LOUISVILLE ZOO FOR CONSTRUCTION OF A FULLY ACCESSIBLE PLAYGROUND.

Sponsors: Primary Angela Leet (R-7)

Attachments: [CIF120518ZOO07.pdf](#)
2. [O-475-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 7 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HONOR FLIGHT BLUEGRASS CHAPTER INC. TO PROVIDE FUNDS FOR ITS CAPITAL PROJECT AND PROGRAM EXPENSES, INCLUDING THE PURCHASE OF WHEELCHAIRS AND A SOUND SYSTEM.

Sponsors: Primary Angela Leet (R-7)

Attachments: [O-475-18 V.1 112918 NDF to Honor Flight Bluegrass Chapter.pdf](#)
[O-475-18 HFBC.pdf](#)

Legislative History

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| 11/29/18 | Metro Council | assigned to the Appropriations Committee |
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Action Required By: May 2019
3. [NDF081518BGLA](#) AMENDING AN APPROPRIATION OF \$5,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BRIDGING THE GAP LEARNING ACADEMY, INC. FOR LEARNING ACADEMY EXPANSION PROJECT.

Sponsors: Primary Jessica Green (D-1)

Attachments: [NDF081518BGLA Amend Documentation.pdf](#)
[NDF081518BGLA.pdf](#)

Legislative History

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| 8/15/18 | Appropriations Committee | approved |
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4. [NDF120518LMPD02](#) APPROPRIATING \$5,000 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT FOR OVERTIME WORK IN THE NORFOLK COMMUNITY.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [NDF120518LMPD02.pdf](#)

5. [NDF111418F](#)
[LFPL](#) APPROPRIATING \$4,500 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FRIENDS OF THE LOUISVILLE FREE PUBLIC LIBRARY, INC. FOR NEWBURG FRIENDS OF THE LIBRARY SCHOLARSHIP FUND.
- Sponsors:** Primary Barbara Shanklin (D-2)
- Attachments:** [NDF111418FLFPL.pdf](#)
- Legislative History**
11/14/18 Appropriations Committee held
6. [O-445-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PROJECT ONE, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE PROJECT EARLY EMPLOYMENT AND TRAINING TIME INITIATIVE, AN EMPLOYABILITY SKILLS TRAINING AND SUMMER JOB-SHADOWING/WORK EXPERIENCE PROGRAM.
- Sponsors:** Primary Mary C. Woolridge (D-3)
- Attachments:** [O-445-18 V.1 112918 D3 NDF to Project Onedocx.pdf](#)
[O-445-18 PO.pdf](#)
- Legislative History**
11/29/18 Metro Council assigned to the Appropriations Committee
Action Required By: May 2019
7. [CIF120518P](#)
[W05](#) APPROPRIATING \$564 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THREE HONORARY STREET SIGNS STATING "ANTHONY FRENCH, SR. AND MARY RUTH FRENCH WAY", ONE AT THE CORNER OF MARKET STREET AND AMY AVENUE; ONE AT THE CORNER OF AMY AVENUE AND HERMAN STREET, AND ONE TO BE PRESENTED TO MR. ANTHONY FRENCH AND MRS. RUTH FRENCH.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [CIF120518PW05.pdf](#)
8. [NDF111418H](#)
[DNA](#) APPROPRIATING \$500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLANDS-DOUGLASS NEIGHBORHOOD ASSOCIATION, INC. FOR BIG ROCK JAZZ AND BLUES FEST.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [SKMBT_42318120314210.pdf](#)
- Legislative History**
11/14/18 Appropriations Committee held

9. [NDF111418E S08](#) APPROPRIATING \$500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS TO EMERGENCY SERVICES, OFFICE OF SPECIAL EVENTS, FOR FEES ASSOCIATED WITH THE 2018 BELKNAP FESTIVAL.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [Belknap Festival NDF.pdf](#)
- Legislative History**
- 11/14/18 Appropriations Committee held
10. [O-478-18](#) AN ORDINANCE APPROPRIATING \$6,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,000 EACH FROM DISTRICTS 10 AND 4; AND \$500 FROM DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GERMANTOWN MISSION, INC., FOR OPERATING EXPENSES OF THE GERMAN-PARISTOWN NEIGHBORHOOD CENTER.
- Sponsors:** Primary Pat Mulvihill (D-10), Primary Brandon Coan (D-8) and Primary Barbara Sexton Smith (D-4)
- Attachments:** [O-478-18 V.1 112918 NDF to Germantown Mission.pdf](#)
[O-478-18 GM.pdf](#)
- Legislative History**
- 11/29/18 Metro Council assigned to the Appropriations Committee
Action Required By: May 2019
11. [MAP031418P WRCP](#) AMENDING AN APPROPRIATION OF \$231,625 FROM REMAINING FY16 REPUBLICAN CAUCUS POOLED MUNICIPAL AID FUNDS IN PUBLIC WORKS TO BE ALLOCATED TO TWO PROJECTS: 1. \$110,000 TO PAVE WATTERSON TRAIL FROM STONY BROOK DRIVE TO LOCHRIDGE PARKWAY IN DISTRICT 11 AND 2. \$121,625 TO EXTEND THE SOUTHPOINTE COMMONS EXTENSION ROAD IN DISTRICT 22.
- Sponsors:** Primary Kevin Kramer (R-11)
- Attachments:** [RE_MAP031418PWRCPC.pdf](#)
[MAP CM Kramer 231625.pdf](#)
- Legislative History**
- 3/14/18 Appropriations Committee approved
12. [CIF120518P W11](#) APPROPRIATING \$2,050 FROM DISTRICT 11 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FUND 50% OF THE TOTAL COST TO INSTALL TWO SPEED HUMPS ON BROOKHOLLOW DRIVE BETWEEN SIX MILE LANE AND RIDGEHURST PLACE.
- Sponsors:** Primary Kevin Kramer (R-11)
- Attachments:** [D11 CIF for Brookhollow Dr Speed Humps.pdf](#)

13. [CIF120518P W13](#) APPROPRIATING \$16,917.12 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE RESTRIPING OF MITCHELL HILL ROAD AND HOLSCLAW HILL ROAD.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [CIF Mitchell Hill Rd.pdf](#)
14. [CIF120518P W13B](#) APPROPRIATING \$7,375.27 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR TWO SPEED HUMPS AND TWO SPEED HUMP SIGNS TO BE PLACED AT CANDLELIGHT LANE BETWEEN NEW CUT ROAD AND GLIMMER WAY AND SIDEWALK REPAIRS AT 209 AND 211 HARPERS FERRY ROAD.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [CIF120518PW13B.pdf](#)
15. [O-456-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE METRO POLICE DEPARTMENT TO FUND EXPENSES ASSOCIATED WITH LMPD'S PILOT PROGRAM, THE ADDICTION OUTREACH UNIT.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [O-456-18 V.1 112918 D15 NDF to LMPD for pilot program.pdf](#)
[O-456-18 LMPD.pdf](#)
- Legislative History**
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| 11/29/18 | Metro Council | assigned to the Appropriations Committee |
| <i>Action Required By: May 2019</i> | | |
16. [NDF120518E VC](#) APPROPRIATING \$1,954.22 FROM DISTRICT 19 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO EASTWOOD VILLAGE COUNCIL, INC. FOR EASTWOOD REC CENTER DOOR REPLACEMENT.
- Sponsors:** Primary Julie Denton (R-19)
- Attachments:** [NDF120518EVC.pdf](#)
17. [CIF111418M P21](#) RECONSIDERING AN APPROPRIATION OF \$47,900 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS TO COMPLETE BUILDING IMPROVEMENTS/RENOVATIONS AT THE BEECHMONT COMMUNITY CENTER.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [Re_ Reconsideration of Beechmont Community Center CIF.pdf](#)
[CIF111418MP21.pdf](#)
- Legislative History**
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| 11/14/18 | Appropriations Committee | approved |
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18. [CIF120518LF
PL21](#) APPROPRIATING \$13,375 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO THE LOUISVILLE FREE PUBLIC LIBRARY TO REPLACE THE SIGN AT IROQUOIS LIBRARY WITH A NEW MONUMENT SIGN WITH MESSAGING CAPABILITIES.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [CIF120518LFPL21.pdf](#)
19. [CIF111418P
W21](#) RECONSIDERING AN APPROPRIATION OF \$4,608 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE REMOVAL OF THREE TREES IN THE RIGHT OF WAY ON EAST ESPLANADE AVENUE.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [CIF111418PW21.pdf](#)
[Re_Tree Removal and Replacement Appropriation.pdf](#)
- Legislative History**
11/14/18 Appropriations Committee approved
20. [NDF120518S
WMS21](#) APPROPRIATING \$625 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES TO MATCH 25 CONSTITUENTS WHO TOOK ADVANTAGE OF THE RECYCLING CART DISCOUNT PROGRAM.
- Sponsors:** Primary Vitalis Lanshima (D-21)
- Attachments:** [2018.11.27 NDF Recycling cart discount program.pdf](#)
21. [CIF120518P
W26](#) APPROPRIATING \$980 FROM DISTRICT 26 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ERECTION AND LUMINATION OF A STREET LIGHT FOR FIVE YEARS AT THE CORNER OF HUNSINGER LANE AND WYETH COURT.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [CIF120518PW26.pdf](#)
22. [O-479-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 EACH FROM DISTRICTS 4 AND 17; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO YOUNG ADULT DEVELOPMENT IN ACTION, INC. (AKA YOUTHBUILD LOUISVILLE) FOR COSTS ASSOCIATED WITH BUILDING A JOB DEVELOPMENT CENTER AS PART OF THE CAPITAL PROJECT, RISE TOGETHER.
- Sponsors:** Primary Barbara Sexton Smith (D-4) and Primary Glen Stuckel (R-17)
- Attachments:** [O-479-18 V.1 112918 NDF to Youthbuild Louisville Capital Proj Rise Together.p](#)
[O-479-18 YB.pdf](#)
- Legislative History**

11/29/18 Metro Council assigned to the Appropriations Committee
Action Required By: May 2019

23. [NDF120518A](#)
[NA](#) APPROPRIATING \$600 FROM THE DISTRICT 25 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AUBURNDALE NEIGHBORHOOD ASSOCIATION, INC. FOR ANA COMMUNITY HOLIDAY PARTY.

Sponsors: Primary David Yates (D-25)

Attachments: [NDF120518ANA.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.