

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount:

Date: February 18, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

The Jefferson Memorial Forest is requesting \$21,419.00 of NDF to help leverage the costs of the South Points Scenic Area initiative – a program to install needed signage along our highways and interstates, to direct motorists to destination attractions in South and Southwest Louisville, including JMF, Iroquois Park & Amphitheater, Riverside Farnsley Moremen Landing, Waverly Park, Riverview Park and the Louisville Loop among others.

KYTC has approved \$80,000 in funding for this initiative, with additional funding from the Louisville Metro Council (NDF) for the placement of logo “hats” on existing signs and the installation of two additional required signs with breakaway posts and panels.

This program will benefit local tourism efforts and will result in a significant increase in traffic and commerce associated with our local businesses community.

City Agency: Louisville Metro Parks / Jefferson Memorial Forest

Contact Person: Bennett Knox, Assistant Director

Agency Phone: 366-2913

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 District # Vicki Aubrey Welch Council Member Signature \$2,680⁰⁰ Amount 2/18/14 Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

OFFICE OF METRO COUNCIL CLERK

REVIEWED




DATE 2.24.14 TIME 11:43am

To Project Manager: _____	Completion Date: _____
Actual Cost: _____	Funds Returned: _____

Department/Project: _____

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>21</u> District #	 Council Member Signature	<u>2677</u> Amount	<u>2/19/14</u> Date
<u>12</u> District #	 Council Member Signature	<u>2677</u> Amount	<u>2/19/14</u> Date
<u>25</u> District #	 Council Member Signature	<u>\$2,677</u> Amount	<u>2/19/14</u> Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
_____ District #	_____ Council Member Signature	_____ Amount	_____ Date

District #

Council Member Signature

Amount

Date

Triplett, Kevin D

From: Welch, Vicki A
Sent: Thursday, February 13, 2014 3:33 PM
To: Triplett, Kevin D
Cc: Knox, Bennett
Subject: FW: Funding Request for implementation of South Points Scenic Area Roll-out

Importance: High

Kevin,
Please start the NDF paperwork on this.

Vicki Aubrey Welch

Councilwoman District 13
Majority Caucus Chair
Louisville Metro Council
502-574-1113

vicki.welch@louisvilleky.gov
www.louisvilleky.gov/district13

From: Knox, Bennett
Sent: Wednesday, February 05, 2014 10:43 AM
To: Welch, Vicki A
Cc: Triplett, Kevin D; Canuel, Jason T; Bowman, Michael
Subject: Funding Request for implementation of South Points Scenic Area Roll-out

CW Welch and CW Fowler,

Following up on recent discussions we've had related to implementation of the South Points Scenic Area initiative, here is a funding request for signage-related expenses. As you are well aware since you've been an integral part of the committee working to make this a reality, KYTC has approved \$80,000 in funding for installation of highway signage at three locations along I-65 and I-264 to direct motorists (i.e., tourists) to all the wonderful attractions in South and Southwest Louisville including, Jefferson Memorial Forest, Iroquois Park and Amphitheater, Riverside: the Farnsley-Moremen Landing, Waverly Parks, Riverview Park, and the Louisville Loop (among others). KYTC approved these highway signs contingent upon us placing the South Points Scenic Area Logo (attached) on top of the existing way-finding signs that were installed in south and southwest council districts along main travel routes in the area in 2012. To implement that portion of the project, we would like to request a total of \$21,419 in funding for this portion of the overall project and to leverage the KYTC funding support. That includes placement of logo "hats" on existing signs and installation of two additional required signs with breakaway posts and panels.

Concurrently with the signage installation, we are working with the SW Dream Team and the Louisville Convention and Visitor's Bureau to develop necessary marketing and promotional materials (maps/brochure/website, etc) that will allow us to roll-out this project in the summer. This project will benefit tourism in south and southwest Louisville. We anticipate that once implemented this project will result in a significant increase in tourism to the above mentioned attractions with associated benefits to local businesses and community as a whole.

Please let me know if you have any additional questions or need additional information.

Sincerely,

Bennett

Bennett Knox, Parks Administrator

Louisville Metro Parks

Natural Areas Division/Jefferson Memorial Forest

PO Box 467 Fairdale, KY 40118

502.366.2913 (office)

502.368-6517 (Fax)

www.memorialforest.com

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Proposal & Contract

**P
A
R
I
N
G**
RIVERSIDE and Contracting Company, Inc.
 P.O. BOX 36386 • LOUISVILLE, KENTUCKY 40233 • 368-4484

Bennett Knox

PROPOSAL SUBMITTED TO Metro Parks	PHONE/FAX 366-2913/368-6517	DATE Jan. 23 2014
STREET P.O. Box 467	JOB NAME SIGNS REVISED	
CITY, STATE AND ZIP CODE Fairdale Kentucky 40118	JOB LOCATION Various Locations	

We propose to furnish all equipment, labor and materials necessary to perform the following scope of work:

- Removal of 4 concrete/post stubs at two locations #33 & # 28.
- Installation of replacement post of the Breakaway "D" type.
- Installation of 1 panel for sign # 28 and 4 panels for sign #33,(five 6' by 18" panels total).
- Installation of two 12" x 12" logo panels on top.

Total \$ 6,126.00

Riverside Paving & Contracting Co., Inc. agrees to provide and furnish the necessary materials, equipment and labor, in the manner described above, and to perform such work in a workmanlike manner and as expeditiously as working schedule and weather permit. Out work is guaranteed for one year against workmanship and materials. Payment is due and payable upon completion of the work, unless otherwise herein provided:

TERMS: per p.o agreement no time limit

Customer hereby agrees to make payment of the contract price and any additions that may be made thereto upon completion of the work by Riverside Paving & Contracting Co., Inc. unless otherwise specifically provided for at the time of the execution of this contract. Riverside Paving & Contracting Co., Inc. cannot guarantee against "reflective cracking" on overlays or resurfacing projects. Existing cracks cannot be guaranteed not to reappear at a later date, after overlaying or resurfacing. Riverside Paving & Contracting Co., Inc. must have 1" of fall per 10'-0" to achieve proper drainage on any project. The contractor and/or owner must accept responsibility if the grade is not equal to or better than that stated above. **The following quote is based on THE CURRENT PRICE OF LIQUID ASPHALT, PLUS sales tax. Due to the unstable market for PETROLEUM products RIVERSIDE PAVING reserve the right to ADJUST OUR PRICE TO REFLECT INCREASE IN THE COST OF LIQUID ASPHALT & FUEL, AT THE TIME ASPHALT MIX IS LAID.**

Acceptance of Proposal

It is agreed that the contract price for the above work to be performed by Riverside Paving & Contracting Co., Inc. is _____

This proposal shall become a contract, binding upon both parties, upon the signing of the same by the parties hereto.

Signed Riverside Paving & Contracting Co., Inc.

Signed _____
Customer

By **DONNIE MANFORD, II ESTIMATOR**

Date _____

Date _____

Proposal & Contract

**P
A
RIVERSIDE and Contracting Company, Inc.
I
N
G**
 P.O. BOX 36386 • LOUISVILLE, KENTUCKY 40233 • 368-4484
 Bennett Knox

PROPOSAL SUBMITTED TO Metro Parks	PHONE/FAX 366-2913/368-6517	DATE Jan. 6 2014
STREET P.O. Box 467	JOB NAME New Signage/Logo Install	
CITY, STATE AND ZIP CODE Fairdale Kentucky 40118	JOB LOCATION JEFFERSON COUNTY PER LOJIC MAP 11/8/13	

We propose to furnish all equipment, labor and materials necessary to perform the following scope of work:

LOGO SIGNS

Install 1' x 1' (52 ea.) Signs mounted on post already in place using new panels.

Place panels(52 ea.) on existing post, to mount these signs along with all hardware and support braces.

All fuel, labor, supervision and tools & equipment needed to install these items, as per locations shown on LOJIC map provided by Metro Parks Administrator.

TOTAL \$ 15,393.00

Riverside Paving & Contracting Co., Inc. agrees to provide and furnish the necessary materials, equipment and labor, in the manner described above, and to perform such work in a workmanlike manner and as expeditiously as working schedule and weather permit. Out work is guaranteed for one year against workmanship and materials. Payment is due and payable upon completion of the work, unless otherwise herein provided:

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Signed Riverside Paving & Contracting Co., Inc.

Signed _____
Customer

By **DONNIE MANFORD, II** ESTIMATOR

Date _____

Date **JAN. 6 2014**