

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: Councilwoman Barbara Shanklin

Amount: \$3,500

Date: June 2, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding for the FY15 maintenance cost of the Brightside at Newburg Rd & Indiana Trail funded with CIF041614B02 at Newburg Rd & Indiana Trail

City Agency: Develop Louisville - Brightside

Contact Person: Cindy L. Marquel, Landscape Manager

Agency Phone: 502 612 5037

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

2
District #

Barbara Shanklin
Council Member Signature

\$3,500
Amount

6/8/15
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Revised July 2013

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 6/9/15 TIME 2:24



BRIGHTSIDE FY15 Proposal

District 2 Newburg Rd & Indian Trail Brightside

Maintenance Agreement for July 2014 to June 2015

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Maintenance commitment for a three year period: starting FY14 going through FY16.
Total investment of maintenance is \$3,500 a year (billed at the beginning of each Fiscal Year).

Cost to install Brightside at Newburg Rd & Indian Trail	\$6,450
Cost to maintain Brightside	\$3,500/year

Total Investment in FY14	\$9,950 paid*
Total Investment in FY15	\$3,500
Total Investment in FY16	\$3,500

TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,500
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

