Louisville Metro Council City Agency Request

✓ Neighborhood Development Fund (NDF)					
Capital Infrastructure Fund (CIF)					
Municipal Aid Program (MAP)					
Primary Sponsor: Councilwoman Barbara Shanklin					
Amount: \$3,500 Date: June 2, 2015					
Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):					
Funding for the FY15 maintenance cost of the Brightsite at Newburg Rd & Indiana Trail funded with CIF041614B02 at Newburg Rd & Indiana Trail					
Trail lunded with Ciro41614B02 at Newburg Rd & Indiana Trail					
City Agency: Develop Louisville - Brightside					
Contact Person: Cindy L. Marquel, Landscape Manager					
Agency Phone: 502 612 5037					
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. 2 District # Council Member Signature \$3,500 Amount Date					
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Approved by:					
Appropriations Committee Chairman Date					
Clerk's Office & OMB Use Only:	1				
Request Amount: Amended Amount:	-1				
Reference #: To OMB:					
Budget Revision #:					
Account #:					
To Project Manager: Completion Date:	j				
Actual Cost: Funds Returned:					

OFFICE OF METRO COUNCIL CLERK

REVIEWED

DATE 6/9/15 TIME 2:04

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BRIGHTSIDE FY15 Proposal

District 2 Newburg Rd & Indian Trail Brightsite

Maintenance Agreement for July 2014 to June 2015

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Install seasonal flowers for additional color
- Maintain sponsor sign

MAINTENANCE

Maintenance commitment for a three year period: starting FY14 going through FY16. Total investment of maintenance is \$3,500 a year (billed at the beginning of each Fiscal Year).

Cost to install Brightsite at Newburg Rd & Indian Trail Cost to maintain Brightsite	\$6,450 \$3,500/year		
Total Investment in FY14	\$9,950 paid*		
Total Investment in FY15	\$3,500		
Total Investment in FY16	\$3,500		

TOTAL INVESTMENT FOR FY15 SPONSORSHIP MAINTENANCE AGREEMENT

\$3,500

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightsite program.

Thank you for helping us keep Louisville clean, green and beautiful!

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education

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NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Brightsite Maintenance at Newburg Rd & Indiana Trail –FY15

rrogram/rroject Name:	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	YES
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	NO
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NO
Prepared by: Date:	

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