

### Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

▪ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)


**Primary Sponsor:** Bill Hollander

**Amount:** \$2,894.83 **Date:** June 14, 2017

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
To provided additional funding needed for the repaving of Lindsay Ave from Brownsboro to N. Hite & N. Birchwood to County Club.  
  
MAP and MAP Match funding was previously allocated for these streets.

**City Agency:** Metro Public Works  
**Contact Person:** Matthews Haines  
**Agency Phone:** 502-574-3883

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

9		\$2,894.83	06/14/2017
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## Ethridge, Kyle

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**Subject:** FW: Street Paving Estimates

**From:** Haines, Matthew R  
**Sent:** Thursday, May 25, 2017 12:59 PM  
**To:** Ethridge, Kyle  
**Cc:** Brown, Jeffrey E; Hollander, Bill H.  
**Subject:** RE: Street Paving Estimates

Kyle,

I am going to revise the estimate for Mayfair Ln to be \$30,000.00. Just an FYI, I am marking this up because it appears the roadway has been modified at some point and we have a portion of a driveway we may need to remove as well as a mailbox to relocate. Also, if you do prioritize this, just be ready for the phone calls from this homeowner as they will likely be very upset with what we may have to do.

Also, I am checking on Cherry Ln to make sure that is ours to maintain. I find it odd that we would considering it appears there is a business at the end of the road. Assuming we do maintain, the estimate looks fine. Everything else looks fine as well.

Thanks,

**Matthew R. Haines, PE**  
**Engineer III**  
**Louisville Metro Public Works & Assets**  
**444 South 5<sup>th</sup> Street, 4<sup>th</sup> Floor**  
**Louisville KY 40202**  
**502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)**

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**From:** Ethridge, Kyle  
**Sent:** Thursday, May 25, 2017 12:00 PM  
**To:** Haines, Matthew R  
**Cc:** Brown, Jeffrey E; Hollander, Bill H.  
**Subject:** Street Paving Estimates

Matt,

I did calculations for the below streets – can you please double check and determine if these are good estimates to work with for MAP paving requests? Once we get final numbers we can let you know our priorities and our plan for past MAP, current MAP, future MAP and D9 priorities for MPW.

- Lindsay Avenue from Brownsboro to N Hite \$72,500.00
- Lindsay Avenue from N Birchwood to Country Club \$11,261.25
- Mockingbird Lane from Jarvis to Mockingbird Valley \$39,229.65
- Mayfair Ln from 423 to Basswood \$27,767.85
- Basswood from Lightfoot to Swing \$13,563.00
- Cherry Ln from Lexington to dead end \$31,321.95
- Crabbs Ln from Lexington to Frankfort \$50,789.85
- George Rogers Clark from Galt to Peterson \$21,560.55
- Winterberry Circle to Mockingbird Gardens \$49,518.15

Thanks,

## Ethridge, Kyle

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**From:** Ethridge, Kyle  
**Sent:** Wednesday, June 14, 2017 2:42 PM  
**To:** Stenberg, Beth; Brown, Jeffrey E; Haines, Matthew R  
**Cc:** Hollander, Bill H.  
**Subject:** RE: D9 Paving Request for FY 18

Good Afternoon,

The D9 office is submitting an updated D9 paving list. I apologize for the confusion, but I spoke to Beth this afternoon and she provided me with updated information.

Please disregard previous email from 06/05/17.

If you have questions, please let me know.

FROM old MAP/MATCH funding - \$14,210.62 & \$43,225.38 = \$ 57,436.00

FROM current FY 17 MAP/MATCH funding - \$2,969.56 x 2 = \$ 5,939.12

FROM FY 16 MAP/MATCH funding - \$ 17,491.30

FROM CIF sidewalk funds FY 17 - \$ 2,894.83

- Lindsay Avenue from Brownsboro to N Hite \$72,500.00
  - Lindsay Avenue from N Birchwood to Country Club \$11,261.25
- \$ 83,761.25

NEW FY 18 MAP/MATCH funding - \$100,000

- Mockingbird Lane from Jarvis to Mockingbird Valley \$39,229.65
  - Mayfair Ln from 423 to Basswood \$30,000.00
  - Basswood from Lightfoot to Swing \$13,563.00
- \$82,792.65

MPW suggested FY 18 additions to paving

- Cherry Ln from Lexington to dead end \$31,321.95
  - Crabbs Ln from Lexington to Frankfort \$50,789.85
  - George Rogers Clark from Galt to Peterson \$21,560.55
  - Winterberry Circle to Mockingbird Gardens \$49,518.15
- \$153,190.50

Thanks,  
Kyle



**Ms. Kyle Ethridge** | Legislative Assistant  
Office of Councilman Bill Hollander  
601 W. Jefferson Street | Louisville, KY 40202  
d: (502) 574-3908 o: (502) 574-1109

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## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Metro Public Works	
<b>Program/Project Name:</b>	Repaving of Lindsay Avenue
	<b>Yes/No/NA</b>
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Wyle Attridge

Date: 06/14/17