

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 -- PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

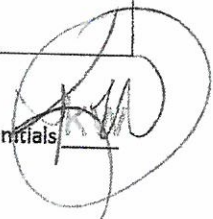
Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies		1,500	1,500
D: Telephone			
E: In-town Travel		2,850	2,850
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts		20,332	20,332
H: Program Materials	5,000	6,459	11,459
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)	5,000		5,000
*TOTAL PROGRAM/PROJECT FUNDS	5,000	31,141	36,141
Total Program/Project Expenses	14 %	86 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	
United Way	
Private Contributions (do not include individual donor names)	Private Contributions(\$31,141)
Fees Collected from Program Participants	
Other (please specify)	
Total Revenue for Column 2 Expenses	31,141

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.



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Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
n/a <i>See attached DMW</i>			
Total			


 Applicant's Initials

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

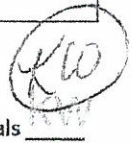
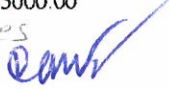
SECTION 5 -- PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

Bridging The Gap Learning Academy has a proven track record of impacting personal and academic growth in youth from underserved neighborhoods in Jefferson County. Our expansion program (June 1, 2018- May 30, 2018) is to expand our on going out of school education ecology designed to meet the growing community need to address eradication of violence and to address the academic disparities by improving educational outcomes in youth from Louisville Zones of Hope/underserved communities. The expansion program is designed to build capacity to increase participant enrollment and provide additional access to support opportunities that promote resilience and healthy development into adulthood for youth K-12th grades. Our program offerings will include expansion and collaboration upgrades to division based programming including STEM and our Jr. Leadership Academy with special emphasis on Technology. We currently have 60 youth enrolled in our academy with a very small computer lab of donated older computers. This grant will allow us to open our program to more needed youth in the community. When school is out and particularly in the summer, children in our distressed neighborhoods in west Louisville struggle with basic things like safe places to spend their days and lose costly time during the summer to continue learning. The result is a crisis in the making: by the fifth grade, summer learning loss can leave some children 2 1/2 - 3 years behind their peers. Our program provides a community connection in the heart of west Louisville that links kids to Math, Science, Technology, Arts and a boatload of fun with games, cultural enrichment trips, swimming and more. Our year round program is a whole-child learning platform that sets the stage for innovation, creativity and leadership among our most vulnerable youth.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):
Funding will be used for program materials. -\$5000.00

other expenses



Helton, Jessamyn

From: Weathers, Charles
Sent: Tuesday, November 20, 2018 4:03 PM
To: Helton, Jessamyn
Cc: Ott, Stephen
Subject: SKMBT_C35181120163500.pdf Bridging the Gap program expenses
Attachments: SKMBT_C35181120163500.pdf

Jess , I was alerted by Bridging the gap that they had an issue with OMB with the language that was listed in the NDF as it relates to program materials , after talking to Beth & Latonya and working with the organization on the program materials section of the NDF . Is it possible to have this brought back up in the next appropriations on 12/5/2018 for reconsideration on the expanded program material list . C

Other Expenses **OW**

Expense Description	Proposed Metro Funds
Nutrition Program	\$ 270.00
T-Shirts	
Computer Software	
Science Fair Awards	
Apprec. Luncheon	
Social Economic Games	
Snacks & Foods for Field Trips	\$ 270.00
Office Space Rent	
In-Town Transportation	
In-Town Travel (Miller Transportation)	\$ 1,080.00
Professional Service Contract (Accountant)	\$ 500.00
Other Transportation - Vehicle Usage (2)	\$ 1,500.00
Printer & Ink Supplies	\$ 480.00
Snacks & Foods for Activities	\$ 360.00
Metro Parks - Aquatic	\$ 540.00
Total Budget	\$ 5,000.00