

Waterfront Development Corporation
Revised Budget
For the Twelve Months Ending June 30, 2016

	Mayor's Budget	
<u>Revenues</u>		
LMG Operation Funding	\$ 987,000	47%
Operating Revenue (Agency Receipts)	581,000	28%
Agency Reserves	121,500	6%
	<hr/>	
Total Revenues	1,689,500	80%
	<hr/>	
<u>Expenses</u>		
Salary & Benefits	1,428,500	
Contract Labor	36,000	
Repairs & Maintenance	158,500	
Utilities & Telephone	156,000	
Horticulture & Landscaping	20,000	
Security Services	35,000	
Donations Expense	1,000	
Depreciation	43,500	
Insurance	20,000	
Automotive/Mower Fuel/Tires	38,000	
Plumbing / Irrigation	11,000	
Administrative & Office Expenses	22,500	
Professional Fees	26,000	
Meeting Expenses	3,000	
Computer & Software Expense	7,000	
Advertising	1,000	
Travel & Entertainment	5,000	
Waterfront Independence Festival	0	
Waterfront Wednesday Expense	84,000	
Damage Deposit & Other Expense	6,500	
	<hr/>	
Total Expenses	2,102,500	
	<hr/>	
Operating Excess/(Deficit)	<u><u>(413,000)</u></u>	

Media Alert From TVEyes Media Monitoring Suite



Mayor Greg. on KLAS-LV (CBS) - Las Vegas, NV

06/07/2015 17:23:55
8 News Now at 5 PM
... fans. duration:0:17]



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Louisville Mayor on WTHR-IN (NBC) - Indianapolis, IN

06/07/2015 17:27:13
Surfing (Sport)

... city of jeffersonville. increasingly, it's being called the louisville region. we'll explore two cities connected by major new development. jeffersonville mayor mike moore and louisville ...



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Mayor Greg. on KIDK (CBS) - Idaho Falls, ID

06/07/2015 17:37:48
Channel 3 Eyewitness News

... which is also a big win for the city of louisville. "mayor greg fischer: "this is a great way to show a triple crown started here. the city ...



(click thumbnail to play)

Louisville Mayor on WDKY (FOX) - Lexington, KY

06/07/2015 22:09:08
FOX 56 Ten O'Clock News (News)

... winner had a police escort from louisville international airport to the race track. last night, the big ...

Mayor Greg. on KLST (CBS) - San Angelo, TX

06/07/2015 22:27:14
KLST News Sunday @ 10
... look <<="" td="">



Mayor Greg. on WVNS (CBS) - Bluefield, WV

06/07/2015 23:08:57
59 News Weekend at 11PM

... pharoah day, mayor greg fischer added a special touch to the big four bridge to ...

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**Mayor Greg. on WVLT (CBS) -
Knoxville, TN**

06/07/2015 23:09:27
WVLT Local 8 News

... gets his own day and a bridge named after him -- that's right -- mayor greg fischer of louisville did all that as way to congratulate american pharoah on his big win. :30 - :39 mayor greg fischer" ...



(click thumbnail to play)

**Louisville Mayor on WKYT(CBS) -
Lexington, KY**

06/07/2015 23:11:54
WKYT News at 11 PM (News)

... winner had a police escort from louisville international airport to the race track. last night, the big ...



(click thumbnail to play)

**Mayor Fischer on WHAS-LOU (ABC)
- Louisville, KY**

06/07/2015 23:33:59
WHAS11 News 11 @ 11 (News)

... lovers.a kentucky-proud brunch was served before the match with mayor fischer tossing out the polo ball. next on 11 at 11... these summer temperatures have many across the country heading to ...



(click thumbnail to play)

**Mayor Greg. on WVNS (CBS) -
Bluefield, WV**

06/08/2015 01:38:54
59 News at 11PM

... pharoah day, mayor greg fischer added a special touch to the big four bridge to ...



(click thumbnail to play)

**Mayor Fischer on WHAS-LOU (ABC)
- Louisville, KY**

06/08/2015 04:40:58
Good Morning Kentuckiana (News)

... kentucky-proud brunch was served before the match with mayor fischer tossing out the polo ball. good news for southern indiana residents. the clarksville family aquatic ...



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Mayor of Louisville on WFOX - Jacksonville, FL

06/08/2015 04:44:53

Action News at 4:30am (News)

... nearly 4 decades-- and the mayor of louisville kentucky is making sure the famous horse knows how special he truly is. ...



(click thumbnail to play)

Mayor Greg. on WVLT (CBS) - Knoxville, TN

06/08/2015 04:45:36

WVLT Local 8 News This Morning

... gets his own day and a bridge named after him -- that's right -- mayor greg fischer of louisville did all that as way to congratulate american pharoah on his big win. :30 - :39 mayor greg fischer"

...



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Greg Fischer on WLKY-LOU (CBS) - Louisville, KY

06/08/2015 04:53:53

WLKY 4:30AM News (News)

... emotions. lexy: at the big four bridge, mayor greg fischer declared sunday american pharoah day and had the bridge lit in turquoise and yellow to show just how much the horse means to the city. ...



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Mayor Greg. on WISH-IN (CW) - Indianapolis, IN

06/08/2015 04:55:07
24-Hour News 8's Daybreak at 4:30AM

... august. anna lisa gayle also reports in the celebration , louisville even used one of its bridges as a tribute. <="" td="">



Greg Fischer on WLKY-LOU (CBS) - Louisville, KY

06/08/2015 05:54:42
WLKY News at 5:00AM (News)

... get on out of here. john: head north, young man.
monica: mayor greg fischer chose a very visible location to celebrate american pharoah's triple crown win. at the big four bridge, the ...

(click thumbnail to play)



Greg Fischer on WHAS-LOU (ABC) - Louisville, KY

06/08/2015 06:31:18
Good Morning Kentuckiana (News)

... as promised after american pharoah won on saturday -- mayor greg fischer named saturday american pharoah day in louisville. he also lit up the big four bridge in the colt's honor. it turned to ...



Mayor on WLKY-LOU (CBS) - Louisville, KY

06:45:40
at 6:00AM (News)

orials at no cost to the vets. louisville mayor greg fischer chose a very on to celebrate american phaaroah's triple crown win. at the big 4 mayor ...



Mayor Greg. on WVLT (CBS) - Knoxville, TN

06/08/2015 06:51:11
WVLT Local 8 News This Morning

... gets his own day and a bridge named after him -- that's right -- mayor greg fischer of louisville did all that as way to congratulate american pharoah on his big win. :30 - :39 mayor greg fischer" ...