

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

✓ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Hamilton

Amount: \$6000.00 Date: 8-1-17

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Maint. Agreement For July 2017 to June 2018
2 Brightside Spots in district 5 3400 W. Broadway
22nd Street Connector at Owen Street.
Cost Relating to Project based on materials + labor.

City Agency: Bright Side - Develop Louisville
Contact Person: Gina O'Brien
Agency Phone: 574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

5
District #

Cheri B. Hamilton
Council Member Signature

\$6000.00
Amount

8-1-17
Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Develop Louisville - Brightside	
Program/Project Name: Brightsides in District 5	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	✓ ---
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	X NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- ✓
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- ✓
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	X NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	X NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	✓ ---
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- ✓
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	✓ ---

Submitted by: Cheri B. Hamilton

Date: 8-1-17



BRIGHTSIDE FY18 Proposal

District 5 3400 W. Broadway Brightside

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Maintain sponsor sign

Cost to maintain Brightside in FY 18 is \$3,000.

TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT	\$3,000.00
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education



BRIGHTSIDE FY18 Proposal

District 5 N. 22nd St Connector & Owen Brightside

Maintenance Agreement for July 2017 to June 2018

Brightside will:

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Mow and string trim turf area, as needed
- Maintain sponsor sign

Cost to maintain Brightside in FY 18 is \$3,000.

TOTAL INVESTMENT FOR FY18 SPONSORSHIP MAINTENANCE AGREEMENT

\$3,000.00

*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

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