



Meeting Agenda - Final

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Nicole George (D-21)

Committee Member Donna L. Purvis (D-5)

Committee Member Paula McCraney (D-7)

Committee Member Kevin Kramer (R-11)

Committee Member Kevin Triplett (D-15)

Committee Member James Peden (R-23)

Wednesday, November 13, 2019

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

1. [O-351-19](#) AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH PROVIDING INDIVIDUAL OR GROUP COUNSELING SERVICES AT THE YOUTH SERVICES CENTER AT SOUTHERN HIGH SCHOOL.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [O-351-19 V.1 102419 \\$6K from D24 NDF to JCPEF for Counseling Services at O-351-19 JCPEF - Southern HS as of 102419.pdf](#)

Legislative History

10/24/19 Metro Council assigned to the Appropriations Committee
Action Required By: April 2020

2. [CIF111319P W19](#) APPROPRIATING \$9,204.01 FROM DISTRICT 19 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE BERRYTOWN SIDEWALK PROJECT TO INCLUDE REPAIRING THE EXISTING SIDEWALK ALONG BERRYTOWN ROAD AND CREATING A NEW SIDEWALK TO CONNECT TWO EXISTING SIDEWALKS.

Sponsors: Primary Anthony Piagentini (R-19)

Attachments: [CIF111319PW19 as of 111219.pdf](#)

3. [O-358-19](#) AN ORDINANCE AMENDING ORDINANCE NO. 81, SERIES 2019 AND ORDINANCE NO. 82, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-20 OPERATING AND CAPITAL BUDGETS, RESPECTIVELY, BY TRANSFERRING \$75,000 FROM THE DISTRICT 19 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 19 CAPITAL INFRASTRUCTURE FUND.
- Sponsors:** Primary Anthony Piagentini (R-19)
- Attachments:** [O-358-19 V.1 102419 Transferring \\$75K from D19 NDF to D19 CIF.pdf](#)
- Legislative History**
- 10/24/19 Metro Council assigned to the Appropriations Committee
Action Required By: April 2020
4. [NDF103019GM](#) APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 4 AND 10; AND \$500 FROM DISTRICT 8; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GERMANTOWN MISSION, INC. TO FACILITATE THE PLANNING OF SEVERAL EVENTS AND INCREASE MEMBERSHIP THROUGH MAILERS, FLYERS, MONTHLY MEETINGS, NEW EVENTS, AND ONLINE PRESENCE.
- Sponsors:** Primary Barbara Sexton Smith (D-4), Primary Pat Mulvihill (D-10) and Primary Brandon Coan (D-8)
- Attachments:** [NDF103019GM as of 102919.pdf](#)
5. [CIF103019SWMS05](#) APPROPRIATING \$4,250 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR PURCHASE AND INSTALLATION OF 25 WIRE GARBAGE CANS FOR THE PORTLAND NEIGHBORHOOD.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [CIF103019SWMS05 as of 102919.pdf](#)
6. [CIF103019PW05](#) APPROPRIATING \$69,575 FROM DISTRICT 5 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL SPEED HUMPS AND SIGNAGE ON PORTIONS OF 41ST STREET, 38TH STREET, NORTHWESTERN PARKWAY, GREENWOOD AVENUE, AND LARKWOOD AVENUE.
- Sponsors:** Primary Donna L. Purvis (D-5)
- Attachments:** [CIF103019PW05 - as of 102919.pdf](#)

7. [CIF103019P
W08](#) APPROPRIATING \$8,876 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL CROSSWALKS AT ALL STOP CONTROLLED SIDE STREET INTERSECTIONS BETWEEN BROADWAY AND DUNDEE AND ENHANCE SOME SIGNALIZED INTERSECTIONS WITH BAR WALKS, AND REFRESH ALL EXISTING MARKED CROSSWALKS AND BAR WALKS WITH THE EXCEPTION OF HIGHLAND AND BARDSTOWN, GRINSTEAD AND BARDSTOWN, AND EASTERN AND BARDSTOWN.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF103019PW08.pdf](#)
8. [CIF111319P
W08](#) APPROPRIATING \$2,220 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THE FABRICATION AND INSTALLATION OF SIX "POSITIVE CHANGE" BOXES TO BE INSTALLED ALONG THE BARDSTOWN ROAD CORRIDOR.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF111319PW08.pdf](#)
9. [CIF103019P
W10](#) APPROPRIATING \$50,000 FROM DISTRICT 10 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO CONSTRUCT A MISSING SECTION OF SIDEWALK ON THE WEST SIDE OF NEWBURG ROAD STARTING AT LARKMOOR LANE GOING SOUTH.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [CIF103019PW10.pdf](#)
10. [CIF111319P
W10](#) APPROPRIATING \$2,112 FROM DISTRICT 10 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL AN ALL WAY STOP AT THE INTERSECTION OF CHARLES STREET AND KRIEGER STREET.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [CIF111319PW10.pdf](#)
11. [NDF103019M
P10](#) APPROPRIATING \$500 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR RENTAL OF THE LODGE AT GEORGE ROGERS CLARK PARK BY THE GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION FOR THE ANNUAL MULBERRY HILL FALL FESTIVAL.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF103019MP10.pdf](#)

12. [NDF103019LZ10](#) APPROPRIATING \$4,000 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE ZOO FOR SPONSORSHIP OF THE ANNUAL WORLD'S LARGET HALLOWEEN PARTY.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF103019LZ10.pdf](#)
13. [O-362-19](#) AN ORDINANCE APPROPRIATING \$7,500 FROM DISTRICT 18 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GRANDIN WOODS RESIDENTS ASSOCIATION, INC. FOR COSTS ASSOCIATED WITH ITS SECURITY AND SOUND BARRIER FENCE.
- Sponsors:** Primary Marilyn Parker (R-18)
- Attachments:** [O-362-19 V.1 102419 \\$7,500 from D18 NDF to Grandin Woods Residents Asso](#)
[O-362-19 GWRA.pdf](#)
- Legislative History**
- 10/24/19 Metro Council assigned to the Appropriations Committee
Action Required By: April 2020
14. [CIF111319PW07](#) APPROPRIATING \$3,438.91 FROM DISTRICT 7 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR OR REPLACE A DANGEROUS AND DEFECTIVE SIDEWALK AT 850 WASHBURN AVENUE.
- Sponsors:** Primary Paula McCraney (D-7)
- Attachments:** [CIF111319PW07.pdf](#)
15. [NDF111319SWMS15](#) APPROPRIATING \$1,000 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE DISCOUNT RECYCLING CART PROGRAM.
- Sponsors:** Primary Kevin Triplett (D-15)
- Attachments:** [NDF111319SWMS15.pdf](#)
16. [NDF111319SWMS21](#) APPROPRIATING \$500 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT SERVICES FOR THE DISCOUNTED RECYCLING CART PROGRAM.
- Sponsors:** Primary Nicole George (D-21)
- Attachments:** [NDF111319SWMS21 as of 111219.pdf](#)

17. [CIF111319P
W21](#) APPROPRIATING \$7,163 FROM DISTRICT 21 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR LABOR AND MATERIALS TO INSTALL DRIVER FEEDBACK SIGNS ALONG SENECA TRAIL.

Sponsors: Primary Nicole George (D-21)

Attachments: [CIF111319PW21.pdf](#)

18. [O-380-19](#) AN ORDINANCE APPROPRIATING \$46,000 IN NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$24,000 FROM DISTRICT 23; \$16,000 FROM DISTRICT 24; AND \$6,000 FROM DISTRICT 13; TO METRO PARKS FOR THE 2020 FRIDAYFEST CONCERT SERIES AT HIGHVIEW PARK

Sponsors: Primary James Peden (R-23), Primary Madonna Flood (D-24) and Primary Mark H. Fox (D-13)

Attachments: [O-380-19 V.1 110719 \\$46K NDF for 2020 FridayFest Concert Series.pdf](#)

[O-380-19 FridayFest as of 111219.pdf](#)

Legislative History

11/7/19 Metro Council assigned to the Appropriations Committee
Action Required By: May 2020

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.