

NEIGHBORHOOD DEVELOPMENT FUND Not-for-Profit Transmittal and Approval Form

Applicant/Program: KENTUCKIANA AIDS ALLIANCE, INC
Applicant Requested Amount: \$78,000.00
Appropriation Request Amount: \$ 8250.00

Executive Summary of Request

This NDF is for expenses related to the Kentuckiana AIDS Walk and the Chocolate Fest, two events which help fund programs sponsored by the Kentuckiana AIDS Alliance, Inc. The sub-grantees which administer the programs are listed on page 4 in Section B and page 6 in Section F.

Is this program/project a fundraiser?
 Is this applicant a faith based organization?
 Does this application include funding for sub-grantee(s)?

☒ Yes ☒ No
☐ Yes ☒ No
☒ Yes ☐ No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

26

District #

[Signature]

Primary Sponsor Signature

2000⁰⁰

Amount

9-21-17

Date

Primary Sponsor Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

 Appropriations Committee Chairman

 Date

Final Appropriations Amount: _____

Applicant/Program: KENTUCKIANA AIDS ALLIANCE, INC.

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 1		\$	
District 2		\$	
District 3	Marye Norbidge	\$	500 ⁰⁰
District 4	Barbara Jean Smith	\$	250 -
District 5	Cherie B. Hamilton	\$	250 ⁰⁰
District 6	Tommy L. Smith	\$	500. ⁰⁰
District 7		\$	
District 8		\$	
District 9	Bill Holloden	\$	1000 ⁰⁰
District 10	Carol F. McArthur	\$	250 ⁰⁰
District 11		\$	
District 12		\$	
District 13		\$	
District 14	Cindi Fowler	\$	500 -
District 15	Therrell	\$	1,000 -

Applicant/Program: KENTUCKIANA AIDS ALLIANCE, INC.

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

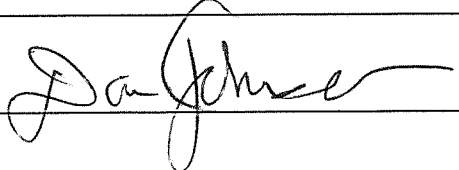
District 16 _____ \$ _____

District 17 _____ \$ _____

District 18 _____ \$ _____

District 19 _____ \$ _____

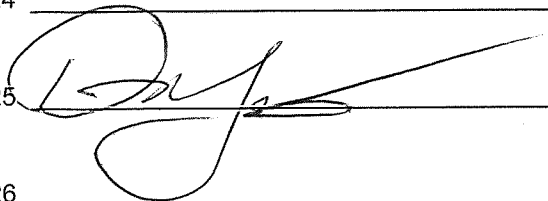
District 20 _____ \$ _____

District 21  _____ \$ 1500

District 22 _____ \$ _____

District 23 _____ \$ _____

District 24 _____ \$ _____

District 25  _____ \$ 500⁰⁰

District 26 _____ \$ _____

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: Kentuckiana AIDS Alliance, Inc. <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 326 E. Main Street, Louisville, KY 40202			
Website: www.kyaims.org			
Applicant Contact:	Michelle Kassinger	Title:	Director, Finance & Operations
Phone:	502-574-9030	Email:	mkassinger@hqtrs.com
Financial Contact:	Michelle Kassinger	Title:	Director, Finance & Operations
Phone:	502-574-9030	Email:	mkassinger@hqtrs.com
Organization's Representative who attended NDF Training: Michelle Kassinger			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	Louisville, KY		
Council District(s):	Serves all 26 districts	Zip Code(s):	Serves all zips. Events in 40214/02
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: Louisville AIDS Walk and Pet Walk, Chocolate Fest			
Total Request: (\$)	78,000	Total Metro Award (this program) in previous year: (\$)	15,500
Purpose of Request (check all that apply):			
☐ Operating Funds (generally cannot exceed 33% of agency's total operating budget) ☒ Programming/services/events for direct benefit to community or qualified individuals ☐ Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
☒ IRS Exempt Status Determination Letter ☒ Current year projected budget ☒ Current financial statement ☒ Most recent IRS Form 990 or 1120-H ☒ Articles of Incorporation (current & signed) Cost estimates from proposed vendor if request is for capital expense		Signed lease if rent costs are being requested ☒ IRS Form W9 Evaluation forms if used in the proposed program Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30, list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Source:		Amount: (\$)	
Has the applicant contacted the BBB Charity Review for participation? ☒ Yes ☐ No Has the applicant met the BBB Charity Review Standards? ☒ Yes ☐ No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

Organized in 1993 and incorporated in 1994, the Kentuckiana AIDS Alliance, Inc. (KAA) (formerly the AIDS Services Center Coalition, Inc.) serves as our region's central forum for strategic collaboration around HIV/AIDS prevention and care. KAA educates the community, connects services and supports to those in need and oversees the Louisville AIDS Walk, the region's largest single-day fundraiser to support direct client services.

KAA began as the AIDS Service Center and Resource Library (reflected in our original name, the AIDS Services Center Coalition, Inc.) on the 3rd floor of the 850 Barret building, adjacent to the Metro Government Center. The AIDS Service Center was the hub of Ryan White Care Coordinator services, HIV prevention services, supportive services through the AIDS Interfaith Ministries Care Team and legal services. The AIDS Resource Center was a library of HIV/AIDS-related information ranging from latest scientific medical advances to holistic approaches to living with HIV. The Resource Center allowed hundreds of people to access to critical services and information—at a time when information was scarce and scattered.

As a means to raise awareness and funds for needed HIV services, the AIDS Service Center founded the Louisville AIDS Walk in 1993, which initially supported House of Ruth, the HIV/AIDS Legal Project at the Legal Aid Society, and AIDS Interfaith Ministries of Kentuckiana (AIM). Through the years this event has grown by leaps and bounds—engaging thousands and rallying support in remembrance, celebration, education and hope.

Today most HIV/AIDS resources are available online. KAA has grown in response to these technological advances and has focused on strategic collaboration between agencies serving those affected by HIV/AIDS. Our membership has increased from three to twelve agencies. Our community impact—the individuals and families we directly impact—can be measured in the tens of thousands. And recently, the KAA rolled out a local strategic plan for HIV/AIDS prevention, including harm reduction and PreP ... the first of its kind in our area.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 4 - BOARD OF DIRECTORS AND PAID STAFF

Board Member	Term End Date
Marshall Kellner - President	December 2018
Justin Hampton - Vice President	December 2018
Daniel Coe - Second Vice President	December 2019
Jeff Staton - Treasurer	December 2019
Paige Hessel - Secretary	December 2019
Mallory Schmoll - Immediate Past President	December 2017
Chris Hartman - Board Member	December 2018
Jelani Kerr - Board Member	December 2018
Teresa Kay Walton - Board Member	December 2018
Amirage Sailing - Board Member	December 2018
Elwood Stroder - Board Member	December 2018
Pauline Lewis - Board Member	December 2018
Cathy Spencer	December 2019
Spencer Jenkins	December 2019
Sarah Stevens	December 2019

Describe the Board term limit policy:

Executive Board Members who joined the Kentuckiana AIDS Alliance in year 2017 will each serve a 3 year term. Executive Board Members who joined prior to 2017 will each serve 2 year terms. After the president's term is completed, he/she will remain as "Immediate Past President" and serves in an advisory capacity.

General Board members each serve 2 year terms and are eligible to serve additional terms and/or pursue an Executive Board position, should one come available.

Three Highest Paid Staff Names	Annual Salary
N/A - All Volunteers	

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.): 2017 marks the 24th Anniversary of the Louisville Aids Walk and the 17th year of Chocolate Fest, the largest annual HIV/AIDS fundraising events in Kentucky.

The proceeds help with of services, playing a critical role in providing ongoing support for those living with HIV and AIDS—while also preventing the spread of HIV through education, engagement and outreach. Additionally, part of the proceeds are distributed to local non-profit, 501c(3) organizations to deliver direct client services for local people living with HIV/AIDS. These events support a diverse population of citizens from all over our community who are living with HIV/AIDS and who meet poverty guidelines specified by funded organizations. The Walk provides the city of Louisville and opportunity to stand shoulder to shoulder with thousands of others to show public support for those who are struggling in the shadow of HIV/AIDS. Over 20 teams participate in the event including businesses, schools, faith communities and social organizations to raise money to help our neighbors living with HIV/AIDS. The Walk garners significant media coverage helping to raise the level of HIV/AIDS awareness in our community and serves as a very public reminder that there is no cure for HIV/AIDS and that those living with HIV/AIDS need our support. The number of people living with HIV/AIDS continues to increase even as non-profits are forced to reduce or eliminate some client service programs because of changes in reduced federal and state grant funding. This makes the financial support provided by Louisville AIDS Walk & Chocolate Fest even more important as needed human services to fill gaps in grant funding. Throughout the year, these events gather donations and help to raise awareness in our community. The 24th annual Louisville AIDS Walk will be held on Saturday, August 12, 2017 at Iroquois Park - a family, fun-filled event open to the public and includes a KidZone, entertainment and PetZone. The 17th annual Chocolate Fest will be held on Friday, September 29, 2017 at Mellwood Arts Center - featuring dazzling entertainment, silent auction, and , of course, plenty of chocolate.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

Contributions from the Louisville Metro Council would be added to the 2017 Louisville AIDS Walk Campaign and Chocolate Fest, allowing us to serve more Louisvillians who are living with HIV/AIDS. The proceeds help with of services, playing a critical role in providing ongoing support for those living with HIV and AIDS—while also preventing the spread of HIV through education, engagement and outreach. Additionally, part of the proceeds are distributed to local non-profit, 501c(3) organizations to deliver direct client services for local people living with HIV/AIDS. These events support a diverse population of citizens from all over our community who are living with HIV/AIDS and who meet poverty guidelines specified by funded organizations. Since our funding in 1993, the Louisville AIDS Walk has helped fund 14 local non-profits including: Camp Heart to Heart, Family and Children First, The HIV/AIDS Legal Project of the LegalAid Society, Hoosier Hills AIDS Coalition, House of Ruth, Louisville/Jefferson County Minority AIDS Program, Louisville AIDS Resource Center, The Ryan White Community Based Dental Partnership, S.A.B.S.A. (Sisters and Brothers Surviving AIDS), Tri-County Health Coalition of Southern Indiana, Volunteers of America and the WINGS HIV/AIDS Medical Center (now called The 550 Clinic). Proceeds from the events will be distributed among local 501(c)(3) HIV/AIDS service providers to deliver direct client services for people living with HIV/AIDS in our community. Funded agencies may not use AIDS Walk or Chocolate Fest funds for administrative expenses. Examples of direct services include: food, housing, medical treatments, medical co-pay assistance, mental health counseling including individual and group level counseling, legal assistance, public transportation to and from medical appointments, medication co-pay assistance, educational/life skills workshops and children's programs including support for a summer camp for kids who are infected or affected by HIV/AIDS.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

The proceeds from each year's Walk & Chocolate Fest are allocated to a diverse group of local 501(c)(3) organizations based on their requests for direct services. Examples include: medical co-pay assistance, food, housing, counseling, support groups, public transportation to and from medical appointments, emergency financial assistance, legal assistance, education/life skills workshops and children's services.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

- ☒ The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

- ☐ Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

Monies raised from the Louisville AIDS Walk and the Chocolate Fest allow Kentuckiana AIDS Alliance to provide funding for direct client services. Funds are used to provide transportation to and from medical appointments, housing and food assistance, payment of co-pays for medication or any service which can be regarded as a necessity to life.

Organizations receiving money from the Kentuckiana AIDS Alliance must provide quarterly reports regarding how the money was spent. These reports include information regarding how many clients were assisted with a particular service and the cost along with demographic information which is important to ascertain where the need is within the community. Funding applications are reviewed by Kentuckiana AIDS Alliance and granted to the 501(c)(3) agencies which will provide the services. Funded organizations must submit quarterly reports to the Kentuckiana AIDS Alliance board of directors who review how the funds were spent. And, our organization has an independent audit or review performed each year by a certified accounting professional.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

The Kentuckiana AIDS Alliance works with its member organizations which include HIV/AIDS service providers in the Louisville Metro area. These members include Volunteers of America, Ryan White Program, The 550 Clinic (WINGS), House of Ruth, AIM (AIDS interfaith ministries), Camp Heart to Heart, Louisville Metro Public Health and Wellness Department, Hoosier Hills, Ryan White Dental Program and the HIV/AIDS Legal Aid Society of Louisville. These partners are the ones that provide the backbone of services and programs to those in our community living with HIV. They provide the support and insight necessary to insure that consumers in the Metro area get the care and help they need.

These partners also provide the support and organization necessary to sponsor large events like the Louisville AIDS Walk and Chocolate Fest which not only serve as fundraising events but also serve as events to raise awareness of HIV and educate the public about HIV/AIDS.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)	69,037	99,500	168,537
G: Professional Service Contracts		56,250	56,250
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)	8,963	28,118	37,081
J: Machinery & Equipment			
K: Capital Project			
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	78,000	183,868	261,868
% of Program Budget	30 %	70 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	N/A
United Way	N/A
Private Contributions (do not include individual donor names)	\$115,000
Fees Collected from Program Participants	N/A
Other (please specify)	75,000 Corporate sponsors
Total Revenue for Columns 2 Expenses **	190,000

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

<u>Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7</u> (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
DIRECT CLIENT SERVICES TO INCLUDE:	69,037	99,500	168,537
LG&E/Water utilities			
Non-HIV medications			
Transportation to and from medical appointments			
Emergency Housing Assistance (for homeless or at risk)			
Specialized non-cosmetic dental care			
Nutritional - Supplements and emergency food assistance			
Mental Health Services			
HIV/AIDS medication co-pays			
HIV/AIDS medical assistance			
Legal Services - (anti-discrimination, fair-housing, social			
security, and family)			
Summer Camp - (for HIV positive and those affected by			
HIV/AIDS)			
Total	69,037	99,500	168,537

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, <u>Community Events & Festivals</u> or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
LOUISVILLE AIDS WALK -			
- DJ	150	0	150
- Generator Rental	150	0	150
- Restroom Rental	0	325	325
- Tables & Chairs Rental	0	1,024	1,024
- Tent & Stage Rental	0	854	854
- Venue Rental	0	500	500
- Security	0	158	158
- EMS	0	475	475
- Marketing/Advertising	0	2,000	2,000
- AV	450	0	450
- Permits	125	0	125
- Awards	113	0	113
- On-site Materials/Supplies	0	2,737	2,737
- Registration Website	0	700	700
- Bank/Credit Card Fees	0	3,000	3,000
- Venue Staffing/Equipment	0	1,000	1,000
Total	988	12,773	13,761

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, <u>Community Events & Festivals</u> or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non- Metro Funds	Total Funds
CHOCOLATE FEST -			
- Venue Rental	1,975	1,975	3,950
- AV	1,000	0	1,000
- Catering - Food and Beverage	5,000	700	5,700
- Entertainment	0	2,000	2,000
- Rentals - Tables, Chairs, Linens	0	2,000	2,000
- Security	0	720	720
- Marketing / Advertising	0	2,150	2,150
- On-site Materials / Supplies	0	1,100	1,100
- Registration Website	0	700	700
- Bank / Credit Card Fees	0	4,000	4,000
Total	7,975	15,345	23,320

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
AIDS Walk prizes - gift cards	\$1,253	Fair Market Value
Chocolate Fest Silent Auction Donations	\$10,000	Fair Market Value
Graphic & Web Design	\$1,000	Rates of billable hrs/in-kind serv 
Volunteers	\$580	58 Volunteer hours at \$10/hr
Total Value of In-Kind (to match Program Budget Line Item. Volunteer Contribution & Other In Kind)	\$12,833	

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: January 1st

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO ☒ YES ☐

If YES, please explain:

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.

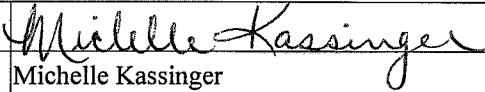
Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	Aug 7, 2017
Legal Signatory: (please print):	Michelle Kassinger	Title:	Director, Finance & Operations
Phone:	502-574-9030	Extension:	
Email:	mkassinger@hqtrs.com		

KENTUCKIANA AIDS ALLIANCE, INC.**General Information**

Organization Number	0326508
Name	KENTUCKIANA AIDS ALLIANCE, INC.
Profit or Non-Profit	N - Non-profit
Company Type	KCO - Kentucky Corporation
Status	A - Active
Standing	G - Good
State	KY
File Date	2/15/1994
Organization Date	2/15/1994
Last Annual Report	6/19/2017
Principal Office	326 E MAIN ST LOUISVILLE, KY 40202-1216
Registered Agent	MARK BUTLER 326 E MAIN ST LOUISVILLE, KY 40202-1216

Current Officers

President	<u>MARSHALL KELLNER</u>
Vice President	<u>Justin Hampton</u>
Vice President	<u>DANIEL COE</u>
Vice President	<u>Paige Hessel</u>
Treasurer	<u>JEFFREY STATON</u>
Director	<u>SAM DORR</u>
Director	<u>JAMESETTA FERGUSON</u>
Director	<u>MELINDA GARDNER</u>
Director	<u>CHRIS HARTMAN</u>
Director	<u>JAMIE GUTHRIE</u>
Director	<u>JELANI KERR</u>
Director	<u>TERESA O'BANNON</u>
Director	<u>AMIRAGE SALING</u>
Director	<u>ELWOOD STRODER</u>

Individuals / Entities listed at time of formation

Director	<u>STEPHEN A SCHNELLER</u>
Director	<u>SHARON A COOK</u>
Director	<u>JEAN M DECKER</u>
Incorporator	<u>STEPHEN A SCHNELLER</u>
Incorporator	<u>SHARON A COOK</u>
Incorporator	<u>JEAN M DECKER</u>

KENTUCKIANA AIDS ALLIANCE, INC.**General Information**

Organization Number	0326508
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Profit or Non-Profit	N - Non-profit
Company Type	KCO - Kentucky Corporation
Status	A - Active
Standing	G - Good
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Vice President	<u>Paige Hessel</u>
Treasurer	<u>JEFFREY STATON</u>
Director	<u>SAM DORR</u>
Director	<u>JAMESETTA FERGUSON</u>
Director	<u>MELINDA GARDNER</u>
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Director	<u>IELANI KERR</u>
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Individuals / Entities listed at time of formation

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Director	<u>JEAN M DECKER</u>
Incorporator	<u>STEPHEN A SCHNELLER</u>
Incorporator	<u>SHARON A COOK</u>
Incorporator	<u>JEAN M DECKER</u>

Form 990-EZ

Short Form

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code
(except private foundations)

OMB No. 1545-1150

2016

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Information about Form 990-EZ and its instructions is at www.irs.gov/form990.

Open to Public Inspection

A For the 2016 calendar year, or tax year beginning , 2016, and ending ,

B Check if applicable:

☒ Address change

☒ Name change

☐ Initial return

☐ Final return/terminated

☐ Amended return

☐ Application pending

C KENTUCKIANA AIDS ALLIANCE, INC.
326 EAST MAIN STREET
LOUISVILLE, KY 40202

D Employer identification number
[REDACTED]

E Telephone number
(502) 574-9021

F Group Exemption Number

G Accounting Method: ☐ Cash ☒ Accrual Other (specify) _____

H Check ☐ if the organization is not required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

I Website: N/A

J Tax-exempt status (check only one) -- ☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4947(a)(1) or ☐ 527

K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other

L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B) below) are \$500,000 or more, file Form 990 instead of Form 990-EZ. \$ 181,019.

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I)Check if the organization used Schedule O to respond to any question in this Part I. ☒

REVENUE	1	Contributions, gifts, grants, and similar amounts received	1	181,019.
	2	Program service revenue including government fees and contracts	2	
	3	Membership dues and assessments	3	
	4	Investment income	4	
	5a	Gross amount from sale of assets other than inventory	5a	
	5b	Less: cost or other basis and sales expenses	5b	
	5c	Gain or (loss) from sale of assets other than inventory (Subtract line 5b from line 5a)	5c	
	6	Gaming and fundraising events		
	6a	Gross income from gaming (attach Schedule G if greater than \$15,000)	6a	
	6b	Gross income from fundraising events (not including \$ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000)	6b	
6c	Less: direct expenses from gaming and fundraising events	6c		
6d	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c)	6d		
7a	Gross sales of inventory, less returns and allowances	7a		
7b	Less: cost of goods sold	7b		
7c	Gross profit or (loss) from sales of inventory (Subtract line 7b from line 7a)	7c		
8	Other revenue (describe in Schedule O)	8		
9	Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8	9	181,019.	
EXPENSES	10	Grants and similar amounts paid (list in Schedule O)	10	80,000.
	11	Benefits paid to or for members	11	
	12	Salaries, other compensation, and employee benefits	12	
	13	Professional fees and other payments to independent contractors	13	45,073.
	14	Occupancy, rent, utilities, and maintenance	14	
	15	Printing, publications, postage, and shipping	15	
	16	Other expenses (describe in Schedule O)	16	41,412.
	17	Total expenses. Add lines 10 through 16	17	166,485.
18	Excess or (deficit) for the year (Subtract line 17 from line 9)	18	14,534.	
ASSETS	19	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return)	19	81,218.
	20	Other changes in net assets or fund balances (explain in Schedule O)	20	-6,964.
	21	Net assets or fund balances at end of year. Combine lines 18 through 20	21	88,788.

BAA For Paperwork Reduction Act Notice, see the separate instructions.

Form 990-EZ (2016)

INTERNAL REVENUE SERVICE
DISTRICT DIRECTOR
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

SEP 14 1999

AIDS SERVICES CENTER COALITION INC
C/O JEAN DECKER
810 BARRET AVE STE 305
LOUISVILLE, KY 40204-1782

Employer Identification Number:

DLN:

17053233766039

Contact Person:

THOMAS E O'BRIEN

ID# 31187

Contact Telephone Number:

(877) 829-5500

Addendum Applies:

No

Dear Applicant:

Based on the information you recently submitted, we have classified your organization as one that is not a private foundation within the meaning of section 509(a) of the Internal Revenue Code because you are described in sections 509(a)(1) and 170(b)(1)(A)(vi).

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in 501(c)(3) is still in effect.

This classification is based on the assumption that your operations will continue as you have stated. If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status.

This supersedes our letter dated May 10, 1999.

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

The law requires you to make your annual return available for public inspection without charge for three years after the due date of the return. You are also required to make available for public inspection a copy of your exemption application, any supporting documents and this exemption letter to any individual who requests such documents in person or in writing. You can charge only a reasonable fee for reproduction and actual postage costs for the copied materials. The law does not require you to provide copies of public inspection documents that are made widely available, such as by posting them on the Internet (World Wide Web). You may be liable for a penalty of \$20 a day for each day you do not make these documents available for public inspection (up to a maximum of \$10,000 in the case of an annual return).

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Because this letter could help resolve any questions about your private

Letter 1078 (DO/CG)

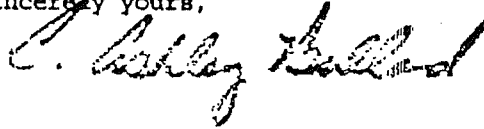
-2-

AIDS SERVICES CENTER COALITION INC

foundation status, you should keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

A handwritten signature in dark ink, appearing to read "C. Bailey". The signature is written in a cursive, flowing style.

District Director

**Kentuckiana AIDS Alliance
2017 Budget Projection**

	2017 BUDGET
REVENUE	
Chocolate Fest	\$ 110,000.00
AIDS Walk	\$ 80,000.00
Drag Brunches	\$ 3,500.00
Total Revenue	\$ 193,500.00
EXPENSE	
Event Management Fees	\$ 56,250.00
Financial Management Fees	\$ 5,100.00
Professional Fees	\$ 3,250.00
Insurance	\$ 2,900.00
Supplies	\$ 100.00
Marketing/PR	\$ 2,500.00
Bank/CC Fees	\$ 150.00
Miscellaneous/Retreat	\$ 1,500.00
World AIDS Day	\$ 700.00
Website	\$ 1,000.00
Chocolate Fest	\$ 23,320.00
AIDS Walk	\$ 13,761.00
Total Expense	\$ 110,531.00
Total Income	\$ 82,969.00

**Chocolate Fest
2017 Budget Projection**

	2017 BUDGET
REVENUE	
Admissions	\$ 45,000.00
VIP Tables	\$ 2,000.00
Donations 2017	\$ 10,000.00
Silent Auction	\$ 15,000.00
Sponsorship 2017	\$ 38,000.00
Total Chocolate Fest Revenue	\$ 110,000.00
EXPENSE	
Registration Website	\$ 700.00
Bank & Credit Card Fees	\$ 4,000.00
Marketing & Advertising	\$ 2,150.00
Food & Beverage	\$ 5,700.00
Supplies	\$ 1,100.00
Rentals	\$ 2,000.00
Venue Rental	\$ 3,950.00
Entertainment	\$ 2,000.00
A/V	\$ 1,000.00
Security	\$ 720.00
Total Chocolate Fest Expense	\$ 23,320.00
Total Chocolate Fest Income	\$ 86,680.00

Louisville AIDS Walk	
2017 Budget Projection	
	2017 BUDGET
REVENUE	
Sponsorship	\$ 37,000.00
Participants	35,000.00
Donations	7,500.00
Miscellaneous	500.00
Total AIDS Walk Revenue	\$ 80,000.00
EXPENSE	
Venue Rental	\$ 500.00
Rentals/Site Fees	\$ 3,111.00
Awards	\$ 113.00
Venue Staffing/Equipment	\$ 1,000.00
AV	\$ 450.00
Entertainment	\$ 150.00
Onsite Materials/Supplies	\$ 2,737.00
Bank Fees/Credit Card Fees	\$ 3,000.00
Marketing/Advertising	\$ 2,000.00
Reegistration Website	\$ 700.00
Total AIDS Walk Expense	\$ 13,761.00
Total AIDS Walk Income	\$ 66,239.00

Kentuckiana AIDS Alliance

Statement of Financial Position

June 30, 2017

ASSETS

PNC Operating	\$	61,658.67	
PNC Reserve		1,600.00	
PNC Gaming		344.07	
Total Cash & Investments			63,602.74
Accounts Receivable		35,250.00	
Prepaid Expenses		483.00	
Prepaid Choc Fest Exp		4,181.61	
Prepaid AIDS Walk Exp		(1,216.84)	
Total Current Assets			38,697.77
TOTAL ASSETS	\$		102,300.51

LIABILITIES AND NET ASSETS

Accounts Payable	\$	0.00	
Deferred Choc Fest Revenue		39,548.55	
Deferred AIDS Walk Revenue		30,830.32	
Total Current Liabilities			70,378.87
Prior Year Net Assets		77,788.69	
Current Year Net Assets		(46,867.05)	
Temp Restricted Net Assets		1,000.00	
Total Net Assets			31,921.64
TOTAL LIABILITIES & NET ASSETS	\$		102,300.51

Kentuckiana AIDS Alliance

Statement of Activities

For the Six Months Ending June 30, 2017

	Current Month Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Full Year Budget
REVENUE					
Chocolate Fest	\$ 0.00	\$ 0.00	\$ 0.00	0.00	125,000.00
Total Chocolate Fest	0.00	0.00	0.00	0.00	125,000.00
AIDS Walk	0.00	0.00	0.00	0.00	87,500.00
Total AIDS Walk	0.00	0.00	0.00	0.00	87,500.00
Drag Brunch I	0.00	1,520.00	0.00	1,520.00	0.00
Drag Brunch II	0.00	1,309.24	0.00	1,309.24	0.00
Drag Brunch III	0.00	464.90	0.00	464.90	0.00
Total Drag Brunch	0.00	3,294.14	0.00	3,294.14	0.00
Interest	0.00	0.10	0.00	0.10	0.00
Total Other	0.00	0.10	0.00	0.10	0.00
TOTAL REVENUE	\$ 0.00	\$ 3,294.24	\$ 0.00	3,294.24	212,500.00
EXPENSE					
Management Fee	\$ 5,112.50	\$ 30,675.00	\$ 30,675.00	0.00	61,350.00
Professional Fees	35.00	46.00	65.00	(19.00)	3,250.00
Insurance	0.00	0.00	0.00	0.00	2,900.00
Supplies	0.00	39.91	50.00	(10.09)	100.00
Marketing/PR	625.00	1,250.00	1,250.00	0.00	2,500.00
Bank Fees	0.00	96.00	75.00	21.00	150.00
Miscellaneous/Retreat	836.11	1,421.38	1,500.00	(78.62)	1,500.00
World AIDS Day	0.00	0.00	0.00	0.00	700.00
Website	130.50	633.00	500.00	133.00	1,000.00
Total Operating	6,739.11	34,161.29	34,115.00	46.29	73,450.00
Chocolate Fest	0.00	0.00	0.00	0.00	15,000.00
Total Chocolate Fest	0.00	0.00	0.00	0.00	15,000.00
AIDS Walk	0.00	0.00	0.00	0.00	15,000.00
Total AIDS Walk	0.00	0.00	0.00	0.00	15,000.00
Drag Brunch I	0.00	0.00	0.00	0.00	0.00
Drag Brunch II	0.00	0.00	0.00	0.00	0.00
Drag Brunch III	0.00	0.00	0.00	0.00	0.00
Total Drag Brunch	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENSE	6,739.11	34,161.29	34,115.00	46.29	103,450.00
EXCESS OF REV OVER EXP	(6,739.11)	(30,867.05)	(34,115.00)	3,247.95	109,050.00
Allocations	0.00	(16,000.00)	0.00	(16,000.00)	(99,500.00)
INC/(DEC) IN NET ASSETS	\$ (6,739.11)	\$ (46,867.05)	\$ (34,115.00)	(12,752.05)	9,550.00



Department of the Treasury
Internal Revenue Service
Ogden UT 84201

Notice	CP211A
Tax period	December 31, 2016
Notice date	June 26, 2017
Employer ID number	
To contact us	Phone 1-877-829-5500 FAX 801-620-5555

Page 1 of 1

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AIDS SERVICES CENTER COALITION INC
BARBARA SINGER
328 E MAIN ST
LOUISVILLE KY 40202-1216



229668

Important information about your December 31, 2016 Form 990

We approved your Form 8868, Application for Extension of Time To File an Exempt Organization Return

We approved the Form 8868 for your
December 31, 2016 Form 990.
Your new due date is November 15, 2017.

What you need to do

File your December 31, 2016 Form 990 by November 15, 2017. We encourage you to use electronic filing—the fastest and easiest way to file.

Visit www.irs.gov/charities to learn about approved e-file providers, what types of returns can be filed electronically, and whether you are required to file electronically.

Additional information

- Visit www.irs.gov/cp211a
- For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).
- Keep this notice for your records.

If you need assistance, please don't hesitate to contact us.

**Application for Automatic Extension of Time To File an
Exempt Organization Return**► **File a separate application for each return.**► **Information about Form 8868 and its instructions is at www.irs.gov/form8868.**

OMB No. 1545-1709

Electronic filing (e-file). You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit www.irs.gov/efile, click on Charities & Non-Profits, and click on e-file for Charities and Non-Profits.

Automatic 6-Month Extension of Time. Only submit original (no copies needed).

All corporations required to file an income tax return other than Form 990-T (including 1120-C filers), partnerships, REMICs, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Enter filer's identifying number, see instructions

Type or print	Name of exempt organization or other filer, see instructions.		Employer identification number (EIN) or
	KENTUCKIANA AIDS ALLIANCE, INC.		
	Number, street, and room or suite number. If a P.O. box, see instructions.		Social security number (SSN)
	326 EAST MAIN STREET		
File by the due date for filing your return. See instructions.	City, town or post office, state, and ZIP code. For a foreign address, see instructions.		
	LOUISVILLE, KY 40202		

Enter the Return Code for the return that this application is for (file a separate application for each return) **01**

Application Is For	Return Code	Application Is For	Return Code
Form 990 or Form 990-EZ	01	Form 990-T (corporation)	07
Form 990-BL	02	Form 1041-A	08
Form 4720 (individual)	03	Form 4720 (other than individual)	09
Form 990-PF	04	Form 5227	10
Form 990-T (section 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

- The books are in the care of ► MICHELLE KASSINGER

Telephone No. ► 502-574-9021

Fax No. ► _____

- If the organization does not have an office or place of business in the United States, check this box. ► ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box. ► ☐. If it is for part of the group, check this box. ► ☐ and attach a list with the names and EINs of all members the extension is for.

- 1** I request an automatic 6-month extension of time until 11/15, 20 17, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► ☒ calendar year 20 16 or► ☐ tax year beginning _____, 20 _____, and ending _____, 20 _____

- 2** If the tax year entered in line 1 is for less than 12 months, check reason: ☐ Initial return ☐ Final return

☐ Change in accounting period

3a If this application is for Forms 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	3a	\$	0.
b If this application is for Forms 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit	3b	\$	0.
c Balance due. Subtract line 3b from line 3a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	3c	\$	0.

Caution: If you are going to make an electronic funds withdrawal (direct debit) with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

Form 8868 (Rev. 1-2017)

Form 990

OMB No. 1545-0047

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.
Information about Form 990 and its instructions is at www.irs.gov/form990.

2015

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

A For the 2015 calendar year, or tax year beginning 2015, and ending

B Check if applicable:
☐ Address change
☐ Name change
☐ Initial registration
☐ Initial return for new organization
☐ Reorganization
☐ Application pending

C **Organization's name**
AIDS SERVICE CENTER COALITION, INC.
328 EAST MAIN STREET
LOUISVILLE, KY 40202

D **Employer identification number**
(502) 574-9021

E **Gross receipts** \$ 221,299.

F **Name and address of principal officer**
Same As C Above

G **Form of organization**
☒ 501(c)(3) ☐ 501(c) () (insert no.) ☐ 4547(a)(1) or ☐ 527

H **Website** N/A

I **Form of organization**
☒ Corporation ☐ Trust ☐ Association ☐ Other

J **Year of formation**

K **State of legal domicile** KY

Part I Summary

1 Briefly describe the organization's mission or most significant activities: TO PROVIDE RESOURCES FOR INDIVIDUALS AND ENTITIES TOUCHED BY AIDS, INCLUDING FACILITIES, RESEARCH MATERIALS, AND AN INFORMATION REFERRAL HOTLINE FOR THE GENERAL PUBLIC.

2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.

3 Number of voting members of the governing body (Part VII, line 1a) 14

4 Number of independent voting members of the governing body (Part VII, line 1b) 14

5 Total number of individuals employed in calendar year 2015 (Part V, line 2a) 0

6 Total number of volunteers (estimate if necessary) 0

7a Total unrelated business revenue from Part VIII, column (C), line 12 0.

7b Net unrelated business taxable income from Form 990-E, line 34 0.

	Prior Year	Current Year
8 Contributions and grants (Part VIII, line 1a)		221,299.
9 Program service revenue (Part VIII, line 2a)		
10 Investment income (Part VIII, column (A), lines 3, 4, and 7a)		
11 Other revenue (Part VIII, column (A), lines 5, 6a, 6b, 7b, 10a, and 11e)		
12 Total revenue — add lines 8 through 11 (must equal Part VIII, column (A), line 12)		221,299.
13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)		125,000.
14 Benefits paid to or for members (Part IX, column (A), line 4)		
15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		
16a Professional fundraising fees (Part IX, column (A), line 11a)		
b Total fundraising expenses (Part IX, column (C), line 25) 50,072.		
17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24a)		71,498.
18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25).		196,498.
19 Revenue less expenses. Subtract line 18 from line 12.		24,801.
20 Total assets (Part X, line 16)	Beginning of Current Year 191,417.	End of Year 81,218.
21 Total liabilities (Part X, line 26)	135,000.	0.
22 Net assets or fund balances. Subtract line 21 from line 20	56,417.	81,218.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer *Mallory Schmolli* **Date** 5/1/16

Type or print name and title President, KAA - Mallory Schmolli

Preparer's name Jonathan Michael Smith **Date** 04-21-16

Preparer's signature *Jonathan Michael Smith*

Firm's name Jonathan Michael Smith CPA PLLC

Firm's address 131 East Old Main Street
Marengo, IN 47140

Firm's EIN [REDACTED]

Phone no. 812-620-9600

May the IRS discuss this return with the preparer shown above? (See instructions.) ☒ Yes ☐ No

BAA For Paperwork Reduction Act Notice, see the separate instructions.

TEEA0113L 10/12/15 Form 990 (2015)

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☐

1 Briefly describe the organization's mission:

TO PROVIDE RESOURCES FOR INDIVIDUALS AND ENTITIES TOUCHED BY AIDS, INCLUDING
FACILITIES, RESEARCH MATERIALS, AND AN INFORMATION REFERRAL HOTLINE FOR THE GENERAL
PUBLIC.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If 'Yes,' describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4 a (Code:) (Expenses \$ 125,420, including grants of \$) (Revenue \$)

TO PROVIDE RESOURCES FOR INDIVIDUALS AND ENTITIES TOUCHED BY AIDS, INCLUDING
FACILITIES, RESEARCH MATERIALS, AND AN INFORMATION REFERRAL HOTLINE FOR THE GENERAL
PUBLIC.

4 b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4 c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4 d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4 e Total program service expenses 125,420.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If 'Yes,' complete Schedule A	1	X
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	2	X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If 'Yes,' complete Schedule C, Part I	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If 'Yes,' complete Schedule C, Part II	4	X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If 'Yes,' complete Schedule C, Part III	5	X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If 'Yes,' complete Schedule D, Part I	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If 'Yes,' complete Schedule D, Part II	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If 'Yes,' complete Schedule D, Part III	8	X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If 'Yes,' complete Schedule D, Part IV	9	X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If 'Yes,' complete Schedule D, Part V	10	X
11 If the organization's answer to any of the following questions is 'Yes,' then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings and equipment in Part X, line 10? If 'Yes,' complete Schedule D, Part VI	11a	X
b Did the organization report an amount for investments — other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VII	11b	X
c Did the organization report an amount for investments — program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part VIII	11c	X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If 'Yes,' complete Schedule D, Part IX	11d	X
e Did the organization report an amount for other liabilities in Part X, line 25? If 'Yes,' complete Schedule D, Part X	11e	X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If 'Yes,' complete Schedule D, Part XI	11f	X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If 'Yes,' complete Schedule D, Parts XI, and XII	12a	X
b Was the organization included in consolidated, independent audited financial statements for the tax year? If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional	12b	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If 'Yes,' complete Schedule E	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If 'Yes,' complete Schedule F, Parts I and IV	14b	X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If 'Yes,' complete Schedule F, Parts II and IV	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If 'Yes,' complete Schedule F, Parts III and IV	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If 'Yes,' complete Schedule G, Part I (see instructions)	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If 'Yes,' complete Schedule G, Part II	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If 'Yes,' complete Schedule G, Part III	19	X

Part IV Checklist of Required Schedules (continued)

	Yes	No
20a Did the organization operate one or more hospital facilities? If 'Yes,' complete Schedule H.....	20a	X
b If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?.....	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If 'Yes,' complete Schedule I, Parts I and II.....	21	X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If 'Yes,' complete Schedule I, Parts I and III.....	22	X
23 Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If 'Yes,' complete Schedule J.....	23	X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25a.....	24a	X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?.....	24b	
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?.....	24c	
d Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?.....	24d	
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If 'Yes,' complete Schedule L, Part I.....	25a	X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If 'Yes,' complete Schedule L, Part I.....	25b	X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If 'Yes,' complete Schedule L, Part II.....	26	X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If 'Yes,' complete Schedule L, Part III.....	27	X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If 'Yes,' complete Schedule L, Part IV.....	28a	X
b A family member of a current or former officer, director, trustee, or key employee? If 'Yes,' complete Schedule L, Part IV.....	28b	X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If 'Yes,' complete Schedule L, Part IV.....	28c	X
29 Did the organization receive more than \$25,000 in non-cash contributions? If 'Yes,' complete Schedule M.....	29	X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If 'Yes,' complete Schedule M.....	30	X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If 'Yes,' complete Schedule N, Part I.....	31	X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If 'Yes,' complete Schedule N, Part II.....	32	X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Schedule R, Part I.....	33	X
34 Was the organization related to any tax-exempt or taxable entity? If 'Yes,' complete Schedule R, Part II, III, or IV, and Part V, line 1.....	34	X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?.....	35a	X
b If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If 'Yes,' complete Schedule R, Part V, line 2.....	35b	
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If 'Yes,' complete Schedule R, Part V, line 2.....	36	X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If 'Yes,' complete Schedule R, Part VI.....	37	X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.....	38	X

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Form 990 (2015)

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V. ☐

	Yes	No
1 a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable.	1 a	1
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable.	1 b	0
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1 c	X
2 a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return.	2 a	0
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2 b	
Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)		
3 a Did the organization have unrelated business gross income of \$1,000 or more during the year?	3 a	X
b If 'Yes' has it filed a Form 990-T for this year? If 'No' to line 3b, provide an explanation in Schedule O.	3 b	
4 a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4 a	X
b If 'Yes,' enter the name of the foreign country: - See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts. (FBAR)		
5 a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5 a	X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5 b	X
c If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T?	5 c	
6 a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6 a	X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6 b	
7 Organizations that may receive deductible contributions under section 170(c).		
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7 a	X
b If 'Yes,' did the organization notify the donor of the value of the goods or services provided?	7 b	
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7 c	X
d If 'Yes,' indicate the number of Forms 8282 filed during the year.	7 d	
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7 e	X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7 f	X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7 g	
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7 h	
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9 Sponsoring organizations maintaining donor advised funds.		
a Did the sponsoring organization make any taxable distributions under section 4966?	9 a	
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9 b	
10 Section 501(c)(7) organizations. Enter:		
a Initiation fees and capital contributions included on Part VIII, line 12.	10 a	
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities.	10 b	
11 Section 501(c)(12) organizations. Enter:		
a Gross income from members or shareholders.	11 a	
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11 b	
12 a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12 a	
b If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year.	12 b	
13 Section 501(c)(29) qualified nonprofit health insurance issuers.		
a Is the organization licensed to issue qualified health plans in more than one state?	13 a	
Note: See the instructions for additional information the organization must report on Schedule O.		
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans.	13 b	
c Enter the amount of reserves on hand.	13 c	
14 a Did the organization receive any payments for indoor tanning services during the tax year?	14 a	X
b If 'Yes,' has it filed a Form 720 to report these payments? If 'No,' provide an explanation in Schedule O.	14 b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.Check if Schedule O contains a response or note to any line in this Part VI. ☒**Section A. Governing Body and Management**

	Yes	No
1 a Enter the number of voting members of the governing body at the end of the tax year. 1 a 14 If there are material differences in voting rights among members See Sch. O of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
b Enter the number of voting members included in line 1a, above, who are independent 1 b 14		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee? 2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person? See Sch. O 3	X	
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed? 4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets? 5		X
6 Did the organization have members or stockholders? 6		X
7 a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body? 7 a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body? 7 b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body? 8 a	X	
b Each committee with authority to act on behalf of the governing body? 8 b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O. 9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10 a Did the organization have local chapters, branches, or affiliates? 10 a		X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes? 10 b		
11 a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form? 11 a	X	
b Describe in Schedule O the process, if any, used by the organization to review this Form 990. See Schedule O		
12 a Did the organization have a written conflict of interest policy? If "No," go to line 13 12 a	X	
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts? 12 b	X	
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done. See Schedule O 12 c	X	
13 Did the organization have a written whistleblower policy? 13	X	
14 Did the organization have a written document retention and destruction policy? 14	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official 15 a		X
b Other officers or key employees of the organization 15 b		X
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
16 a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year? 16 a		X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements? 16 b		

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed ▶ None
- 18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)
- 19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. See Schedule O
- 20 State the name, address, and telephone number of the person who possesses the organization's books and records: ▶
JOHN BUNKER 328 EAST MAIN STREET LOUISVILLE KY 40202 502-574-9021

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees, if any. See instructions for definition of 'key employee.'
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organiza- tions below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) MALLORY KRUCKMAN SCHMOLL President	10 0							0.	0.	0.
(2) JEFF STATON Vice President	10 0							0.	0.	0.
(3) JOHN GARNER Vice President	10 0							0.	0.	0.
(4) JESSE SHIELDS Treasurer	10 0							0.	0.	0.
(5) MARSHALL KELLNER Secretary	10 0							0.	0.	0.
(6) MAHRI BAHATI MEMBER	5 0							0.	0.	0.
(7) DANIEL COE MEMBER	5 0							0.	0.	0.
(8) RHONDA COWEN MEMBER	5 0							0.	0.	0.
(9) JAISON GARDNER MEMBER	5 0							0.	0.	0.
(10) CHRIS HARTMAN MEMBER	5 0							0.	0.	0.
(11) ETHAN HAWES MEMBER	5 0							0.	0.	0.
(12) JELANI KERR MEMBER	5 0							0.	0.	0.
(13) LISA SUTTON MEMBER	5 0							0.	0.	0.
(14) ELIZABETH FICK KOPPEN MEMBER	5 0							0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) _____										
(16) _____										
(17) _____										
(18) _____										
(19) _____										
(20) _____										
(21) _____										
(22) _____										
(23) _____										
(24) _____										
(25) _____										
1 b Sub-total							0.	0.	0.	
c Total from continuation sheets to Part VII, Section A							0.	0.	0.	
d Total (add lines 1b and 1c)							0.	0.	0.	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If 'Yes,' complete Schedule J for such individual.		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If 'Yes,' complete Schedule J for such individual.		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If 'Yes,' complete Schedule J for such person.		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII. ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a	Federated campaigns.....	1 a				
	b	Membership dues.....	1 b				
	c	Fundraising events.....	1 c				
	d	Related organizations.....	1 d				
	e	Government grants (contributions)....	1 e				
	f	All other contributions, gifts, grants, and similar amounts not included above....	1 f	221,299.			
	g	Noncash contributions included in lines 1a-1f: \$					
	h	Total. Add lines 1a-1f.....		221,299.			
Program Service Revenue	Business Code						
	2 a						
	b						
	c						
	d						
	e						
	f	All other program service revenue....					
	g	Total. Add lines 2a-2f.....					
Other Revenue	3	Investment income (including dividends, interest and other similar amounts).....					
	4	Income from investment of tax-exempt bond proceeds....					
	5	Royalties.....					
	6 a	Gross rents.....	(i) Rental	(ii) Personal			
		b	Less: rental expenses.....				
		c	Rental income or (loss).....				
		d	Net rental income or (loss).....				
	7 a	Gross amount from sales of assets other than inventory.....	(i) Securities	(ii) Other			
		b	Less: cost or other basis and sales expenses.....				
		c	Gain or (loss).....				
		d	Net gain or (loss).....				
	8 a	Gross income from fundraising events (not including... \$..... of contributions reported on line 1c). See Part IV, line 18.....	a				
		b	Less: direct expenses.....	b			
		c	Net income or (loss) from fundraising events.....				
	9 a	Gross income from gaming activities. See Part IV, line 19.....	a				
		b	Less: direct expenses.....	b			
		c	Net income or (loss) from gaming activities.....				
	10 a	Gross sales of inventory, less returns and allowances.....	a				
		b	Less: cost of goods sold.....	b			
		c	Net income or (loss) from sales of inventory.....				
Miscellaneous Revenue		Business Code					
11 a							
b							
c							
d	All other revenue.....						
e	Total. Add lines 11a-11d.....						
12	Total revenue. See instructions.....		221,299.	0.	0.	0.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX.

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21.	125,000.	125,000.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22.				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16.				
4 Benefits paid to or for members.				
5 Compensation of current officers, directors, trustees, and key employees.	0.	0.	0.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(b)(1)) and persons described in section 4958(c)(3)(B).	0.	0.	0.	0.
7 Other salaries and wages.				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions).				
9 Other employee benefits.				
10 Payroll taxes.				
11 Fees for services (non-employees):				
a Management.	38,775.		12,925.	25,850.
b Legal.				
c Accounting.	2,465.		2,465.	
d Lobbying.				
e Professional fundraising services. See Part IV, line 17.				
f Investment management fees.				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion.	625.			625.
13 Office expenses.				
14 Information technology.				
15 Royalties.				
16 Occupancy.				
17 Travel.				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials.				
19 Conferences, conventions, and meetings.				
20 Interest.				
21 Payments to affiliates.				
22 Depreciation, depletion, and amortization.				
23 Insurance.	3,355.		3,355.	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SUPPLIES AND ENTERTAINMENT	21,899.			21,899.
b LICENSE, PERMITS, AND TAXES	2,017.		2,017.	
c MISCELLANEOUS	1,698.			1,698.
d WORLD AIDS DAY	420.	420.		
e All other expenses	244.		244.	
25 Total functional expenses. Add lines 1 through 24e.	196,498.	125,420.	21,006.	50,072.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ if following SOP 98-2 (ASO 958-720).				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X. ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash — non-interest-bearing	191,417.	1	81,218.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10 a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10 a		
	b Less: accumulated depreciation	10 b		10 c
	11 Investments — publicly traded securities		11	
	12 Investments — other securities. See Part IV, line 11		12	
	13 Investments — program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	191,417.	16	81,218.	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable	135,000.	18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	135,000.	26	0.
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here ☒ and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	56,417.	27	81,218.
	28 Temporarily restricted net assets		28	
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here ☐ and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
	33 Total net assets or fund balances	56,417.	33	81,218.
	34 Total liabilities and net assets/fund balances	191,417.	34	81,218.

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Form 990 (2015)

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	221,299.
2	Total expenses (must equal Part IX, column (A), line 25)	2	196,498.
3	Revenue less expenses. Subtract line 2 from line 1	3	24,801.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	56,417.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	81,218.

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☒ Cash ☐ Accrual ☐ Other _____		
If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O.		
2 a Were the organization's financial statements compiled or reviewed by an independent accountant?	2 a	X
If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:		
☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		
b Were the organization's financial statements audited by an independent accountant?	2 b	X
If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:		
☐ Separate basis ☒ Consolidated basis ☐ Both consolidated and separate basis		
c If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	2 c	X
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3 a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3 a	X
b If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3 b	

BAA

Form 990 (2015)

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015

Open to Public
Inspection

Name of the organization

AIDS SERVICE CENTER COALITION, INC.

Employer identification number

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
- 2 ☐ A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii).
- 4 ☐ A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: _____
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 8 ☐ A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
- 9 ☒ An organization that normally receives: (1) more than 33-1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions — subject to certain exceptions, and (2) no more than 33-1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
- 10 ☐ An organization organized and operated exclusively to test for public safety. See section 509(a)(4).
- 11 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box in lines 11a through 11d that describes the type of supporting organization and complete lines 11e, 11f, and 11g.
 - a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B.
 - b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C.
 - c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E.
 - d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V.
 - e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations: _____
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-9 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2015

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any 'unusual grants'.)						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf.						
3 The value of services or facilities furnished by a governmental unit to the organization without charge.						
4 Total. Add lines 1 through 3.						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f).						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
7 Amounts from line 4.						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources.						
9 Net income from unrelated business activities, whether or not the business is regularly carried on.						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10.						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here. ▶ ☐						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2015 (line 6, column (f) divided by line 11, column (f)).	14	%
15 Public support percentage from 2014 Schedule A, Part II, line 14.	15	%
16 a 33-1/3% support test – 2015. If the organization did not check the box on line 13, and line 14 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ ☐		
b 33-1/3% support test – 2014. If the organization did not check a box on line 13 or 16a, and line 15 is 33-1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization. ▶ ☐		
17 a 10%-facts-and-circumstances test – 2015. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part VI how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ ☐		
b 10%-facts-and-circumstances test – 2014. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and stop here. Explain in Part VI how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization. ▶ ☐		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions. ▶ ☐		

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Schedule A (Form 990 or 990-EZ) 2015

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include any "unusual grants.")	186,960.	203,726.	209,386.	250,588.	221,299.	1,071,959.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						0.
3 Gross receipts from activities that are not an unrelated trade or business under section 513.						0.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
6 Total. Add lines 1 through 5.	186,960.	203,726.	209,386.	250,588.	221,299.	1,071,959.
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	0.	0.	0.	0.	0.	0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	0.	0.	0.	0.	0.	0.
c Add lines 7a and 7b.	0.	0.	0.	0.	0.	0.
8 Public support. (Subtract line 7c from line 6.)						1,071,959.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2011	(b) 2012	(c) 2013	(d) 2014	(e) 2015	(f) Total
9 Amounts from line 6.	186,960.	203,726.	209,386.	250,588.	221,299.	1,071,959.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	35.	12.	8.	5.		60.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0.
c Add lines 10a and 10b.	35.	12.	8.	5.	0.	60.
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						0.
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						0.
13 Total support. (Add lines 9, 10c, 11, and 12.)	186,995.	203,738.	209,394.	250,593.	221,299.	1,072,019.
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ☐						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2015 (line 8, column (f) divided by line 13, column (f))	15	99.99 %
16 Public support percentage from 2014 Schedule A, Part III, line 15	16	0.00 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2015 (line 10c, column (f) divided by line 13, column (f))	17	0.01 %
18 Investment income percentage from 2014 Schedule A, Part III, line 17	18	0.00 %

- 19 a 33-1/3% support tests – 2015. If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☒
- b 33-1/3% support tests – 2014. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and stop here. The organization qualifies as a publicly supported organization. ☐
- 20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions. ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 11 on Part I. If you checked 11a of Part I, complete Sections A and B. If you checked 11b of Part I, complete Sections A and C. If you checked 11c of Part I, complete Sections A, D, and E. If you checked 11d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If 'No,' describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If 'Yes,' explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If 'Yes,' answer (b) and (c) below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If 'Yes,' describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If 'Yes,' explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ('foreign supported organization')? If 'Yes' and if you checked 11a or 11b in Part I, answer (b) and (c) below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If 'Yes,' describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If 'Yes,' explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If 'Yes,' answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If 'Yes,' provide detail in Part VI.		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If 'Yes,' complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If 'Yes,' complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If 'Yes,' provide detail in Part VI.		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If 'Yes,' provide detail in Part VI.		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If 'Yes,' provide detail in Part VI.		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If 'Yes,' answer 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a	
b A family member of a person described in (a) above?	11b	
c A 35% controlled entity of a person described in (a) or (b) above? If 'Yes' to a, b, or c, provide detail in Part VI.	11c	

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If 'No,' describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1	
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If 'Yes,' explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	2	

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If 'No,' describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	1	

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If 'No,' explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2	
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If 'Yes,' describe in Part VI the role the organization's supported organizations played in this regard.	3	

Section E. Type III Functionally-Integrated Supporting Organizations

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions):
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

	Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If 'Yes,' then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	2a	
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If 'Yes,' explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b	
3 Parent of Supported Organizations. Answer (a) and (b) below.		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.	3a	
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If 'Yes,' describe in Part VI the role played by the organization in this regard.	3b	

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on November 20, 1970. See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain.....	1	
2	Recoveries of prior-year distributions.....	2	
3	Other gross income (see instructions).....	3	
4	Add lines 1 through 3.....	4	
5	Depreciation and depletion.....	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions).....	6	
7	Other expenses (see instructions).....	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).....	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities.....	1a	
b	Average monthly cash balances.....	1b	
c	Fair market value of other non-exempt-use assets.....	1c	
d	Total (add lines 1a, 1b, and 1c).....	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets.....	2	
3	Subtract line 2 from line 1d.....	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).....	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3).....	5	
6	Multiply line 5 by .035.....	6	
7	Recoveries of prior-year distributions.....	7	
8	Minimum Asset Amount (add line 7 to line 6).....	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A).....	1	
2	Enter 85% of line 1.....	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A).....	3	
4	Enter greater of line 2 or line 3.....	4	
5	Income tax imposed in prior year.....	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).....	6	
7	☐ Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions).		

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Schedule A (Form 990 or 990-EZ) 2015

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**Section D – Distributions**

Current Year

1	Amounts paid to supported organizations to accomplish exempt purposes	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	
4	Amounts paid to acquire exempt-use assets	
5	Qualified set-aside amounts (prior IRS approval required)	
6	Other distributions (describe in Part VI). See instructions.	
7	Total annual distributions. Add lines 1 through 6.	
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9	Distributable amount for 2015 from Section C, line 6.	
10	Line 8 amount divided by Line 9 amount.	

Section E – Distribution Allocations (see instructions)(i)
Excess
Distributions(ii)
Underdistributions
Pre-2015(iii)
Distributable
Amount for 2015

1	Distributable amount for 2015 from Section C, line 6.			
2	Underdistributions, if any, for years prior to 2015 (reasonable cause required – see instructions).			
3	Excess distributions carryover, if any, to 2015:			
a				
b				
c				
d	From 2013			
e	From 2014			
f	Total of lines 3a through e.			
g	Applied to underdistributions of prior years			
h	Applied to 2015 distributable amount.			
i	Carryover from 2010 not applied (see instructions).			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2015 from Section D, line 7: \$			
a	Applied to underdistributions of prior years			
b	Applied to 2015 distributable amount.			
c	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2015, if any. Subtract lines 3g and 4a from line 2 (if amount greater than zero, see instructions).			
6	Remaining underdistributions for 2015. Subtract lines 3h and 4b from line 1 (if amount greater than zero, see instructions).			
7	Excess distributions carryover to 2016. Add lines 3j and 4c.			
8	Breakdown of line 7:			
a				
b				
c	Excess from 2013.			
d	Excess from 2014.			
e	Excess from 2015.			

BAA

Schedule A (Form 990 or 990-EZ) 2015

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
(See instructions.)

Schedule B
(Form 990, 990-EZ,
or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.
▶ Information about Schedule B (Form 990, 990-EZ, 990-PF) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2015

Name of the organization

AIDS SERVICE CENTER COALITION, INC.

Employer identification number

Organization type (check one):

Filters of:

Form 990 or 990-EZ

Section:

☒ 501(c)(3) (enter number) organization

☐ 4947(a)(1) nonexempt charitable trust not treated as a private foundation

☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation

☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation

☐ 501(c)(3) taxable private foundation

Check if your organization is covered by the General Rule or a Special Rule.

Note. Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

☒ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

☐ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33-1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (i) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Do not complete any of the parts unless the General Rule applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$

Caution. An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer 'No' on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

Name of organization

AIDS SERVICE CENTER COALITION, INC.

Employer identification number

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) Number	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	SAM SWOPE AUTO 5311 DIXIE HIGHWAY LOUISVILLE, KY 40216	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
2	KOSAIR CHARITIES 234 EAST GRAY STREET #450 LOUISVILLE, KY 40202	\$ 10,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
3	HORSESHOE CASINO ONE HARRAHS COURT LAS VEGAS, NV 89119	\$ 10,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
4	BRIOVA RX 10560 PATROL ROAD JEFFERSONVILLE, IN 47130	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
5	BROADWAY CARES 165 WEST 46TH STREET #1300 NEW YORK, NY 10036	\$ 10,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
6	MACYS 7 WEST SEVENTH STREET CINCINNATI, OH 45202	\$ 8,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

AIDS SERVICE CENTER COALITION, INC.

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) Number	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	ACTORS THEATRE 316 WEST MAIN STREET LOUISVILLE, KY 40202	\$ 9,950.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
8	WALGREENS 1901 EAST VOORHEES MS 670 DANVILLE, IL 61834	\$ 5,000.	Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
			Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

AIDS SERVICE CENTER COALITION, INC.

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	N/A		
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		\$	

BAA

Schedule B (Form 990, 990-EZ, or 990-PF) (2015)

number

_____ number _____

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) \$ N/A
Use duplicate copies of Part III if additional space is needed.

[illegible]

SCHEDULE 1
(Form 990)

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered 'Yes' on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.

OMB No. 1545-0047

2015

Open to Public
Inspection

▶ Information about Schedule 1 (Form 990) and its instructions is at www.irs.gov/form990.

Department of the Treasury
Internal Revenue Service

Name of the organization

AIDS SERVICE CENTER COALITION, INC.

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered 'Yes' on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section if applicable	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of non-cash assistance	(h) Purpose of grant or assistance
(1) 550 CLINIC 550 SOUTH JACKSON STREET LOUISVILLE, KY 40202			12,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(2) AIDS INTERFAITH MINISTRIES 1228 EAST BRECKINRIDGE STREET LOUISVILLE, KY 40204			17,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(3) CAMP HEART TO HEART 1480 PINE TAVERN ROAD LEBANON JUNCTION, KY 40150			7,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(4) HOOSIER HILLS 120 EAST MILLER DRIVE BLOOMINGTON, IN 47403			12,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(5) HOUSE OF RUTH 607 EAST ST. CATHERINE STREET LOUISVILLE, KY 40203			20,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(6) LEGAL AID 416 WEST MUHAMMAD ALI BLVD LOUISVILLE, KY 40202			20,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(7) U OF L DENTAL SCHOOL 501 SOUTH PRESTON STREET LOUISVILLE, KY 40202			15,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS
(8) VOLUNTEERS OF AMERICA 570 SOUTH FOURTH STREET LOUISVILLE, KY 40202			20,000.	0.			TO ASSIST INDIVIDUALS WITH HIV/AIDS

- 2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table. **8**
- 3 Enter total number of other organizations listed in the line 1 table. **0**

BAA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

TEEA3501L 11/04/15

Schedule 1 (Form 990) (2015)

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered 'Yes' on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

	(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1						
2						
3						
4						
5						
6						
7						

Part IV **Supplemental Information.** Provide the information required in Part I, line 2; Part III, column (b), and any other additional information.

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service
Name of the organization

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.
▶ Attach to Form 990 or 990-EZ.
▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is
at www.irs.gov/form990.

OMB No. 1545-0047

2015

Open to Public
Inspection

Employer identification number

AIDS SERVICE CENTER COALITION, INC.

Form 990, Part VI, Line 1a - Explanation of Delegated Broad Authority to Committee

NO INDIVIDUAL COMMITTEE. BOARD OPERATES AS A WHOLE SINGULAR UNIT.

Form 990, Part VI, Line 3 - Description of Delegated Duties to Management Company

MANAGEMENT COMPANY IS RESPONSIBLE FOR SEEKING DONATIONS TO THE ORGANIZATION AND ALSO
FOR PERFORMING BOOKKEEPING SERVICES FOR THE ENTITY.

Form 990, Part VI, Line 11b - Form 990 Review Process

COPY OF FORM 990 IS GIVEN TO THE BOARD FOR APPROVAL PRIOR TO FILING.

Form 990, Part VI, Line 12c - Explanation of Monitoring and Enforcement of Conflicts

BOARD MEMBERS ARE ASKED PRIOR TO BEING ACCEPTED ON THE BOARD ABOUT POTENTIAL
CONFLICTS OF INTEREST. EXISTING BOARD MEMBERS ARE ASKED ANNUALLY WHETHER THERE HAVE
BEEN ANY CHANGES THAT COULD GIVE RISE TO POTENTIAL CONFLICTS OF INTEREST.

Form 990, Part VI, Line 19 - Other Organization Documents Publicly Available

UPON REQUEST.

0326508.09

Dcornish
AMDAlison Lundergan Grimes
Kentucky Secretary of State
Received and Filed:
12/15/2016 2:11 PM
Fee Receipt: \$8.00

COMMONWEALTH OF KENTUCKY
ALISON LUNDERGAN GRIMES, SECRETARY OF STATE

Division of Business Filings
Business Filings
PO Box 718
Frankfort, KY 40602
(502) 564-3490
www.sos.ky.gov

Articles of Amendment
(Domestic Nonprofit Corporation)

NPA

Pursuant to the provisions of KRS 14A and KRS Chapter 273, the undersigned applies to amend articles and, for that purpose, submits the following statements:

1. The name of the corporation on record with the Office of the Secretary of State is:

AIDS SERVICES CENTER COALITION, INC.

(The name must be identical to the name on record with the Secretary of State.)

2. The text of each amendment adopted: **ARTICLE I NAME**

The name of the corporation is Kentuckiana AIDS Alliance, Inc.

3. The date of adoption of each amendment was **November 16, 2016**

4. Check either a, b or c (whichever is applicable):

- a. ☒ The amendment(s) was (were) duly adopted by a quorum present at such meeting and that such amendment received at least two-thirds (2/3) of the votes which members present at such meeting or represented by proxy were entitled to cast.
- b. ☐ The amendment(s) was (were) duly adopted by consent in writing and was (were) signed by all members entitled to vote with respect thereto.
- c. ☐ The amendment(s) was (were) duly adopted by the board of directors and such amendment(s) received the vote of a majority of the directors in office since there are no members or members entitled to vote.

5. This application will be effective upon filing, unless a delayed effective date and/or time is provided. The effective date or the delayed effective date cannot be prior to the date the application is filed. The date and/or time is _____
(Delayed effective date and/or time)

I declare under penalty of perjury under the laws of Kentucky that the forgoing is true and correct.

Signature of Officer of Chairman of the Board Jeff Stator Printed Name Jeff Stator Title Treasurer Date 11/16/16

328508

RECEIVED & FILED

8.00

FEB 15 12 27 PM '94

**CORPORATE ARTICLES
OF
AIDS SERVICES CENTER COALITION, INC.**

[Handwritten signature]

**ARTICLE I
Name**

The name of the corporation is AIDS Services Center Coalition, Inc..

**ARTICLE II
Purposes and Powers**

741124

(A) The corporation is operated exclusively for educational or charitable purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code. The corporation shall be a non-profit corporation without shares. In carrying out its corporate purposes, the corporation shall have all the powers allowed corporations by Chapter 273 of the Kentucky Revised Statutes.

(B) In furtherance of the general purposes in paragraph (A), the particular purposes of the corporation are to provide information and referral services on the AIDS epidemic and space in which its Member Organizations may operate.

**ARTICLE III
Directors**

The business and affairs of the corporation shall be governed by a board of directors. The corporation shall have no fewer than three directors. The number, terms, and qualifications for directors shall be provided for in the bylaws. A director may be removed from office by majority vote of the board of directors, with or without cause.

The initial board of directors, elected at the November 17, 1994 meeting to serve until the annual meeting in February of 1994, consists of Stephen A. Schneller of 1453 South Second Street, Louisville, KY 40208; Sharon A. Cook of 4308 South Second Street, Louisville, KY 40214; and Jean M. Decker of 304 Eastbridge Court, Louisville, KY 40223.

ARTICLE IV
Members

The corporation shall have no members except as may be provided by the bylaws duly adopted by the directors.

ARTICLE V
Officers

The bylaws identify and provide for the method of election or appointment of the officers of the corporation.

ARTICLE VI
Bylaws

The bylaws of the corporation may be amended or repealed by the board of directors.

ARTICLE VII
Indemnification

Each person who is or was a member, director, trustee, officer, or employee of the Corporation, whether elected or appointed, and each person who is or was serving at the request of the Corporation as a member, director, trustee, officer, or employee of another corporation, whether elected or appointed, including the heirs, executors, administrators, or estate of any such person, shall be indemnified by the Corporation to the full amount against any liability, and the reasonable cost or expense (including attorney fees, monetary or other judgments, fines, excise taxes, or penalties and amounts paid or to be paid in settlement) incurred by such person in such person's capacity as a member, director, trustee, officer, or employee or arising out of such person's status as a member, director, trustee, officer, or employee; provided, however, no such person shall be indemnified against any such liability, cost, or expense incurred in connection with any action, suit, or proceeding in which such person shall have been adjudged liable on the basis that personal benefit was improperly received by such person, or if such indemnification would be prohibited by law. Such right of indemnification shall be a contract right and shall include the right to be paid by the Corporation the reasonable expenses incurred in defending any threatened or pending action, suit, or proceeding in advance of its final disposition; provided, however, that such advance payment of expenses shall be made only after delivery to the Corporation of an undertaking by or on behalf of such person to repay all amounts so advanced if it shall be determined that such person is not entitled to such indemnification. Any repeal or modification of this article shall not affect any rights or obligations then existing. If any indemnification payment required by this article is not paid by the Corporation within 90 days after a written claim

has been received by the Corporation, the member, director, trustee, officer, or employee may at any time thereafter bring suit against the Corporation to recover the unpaid amount and, if successful in whole or in part, such person shall be entitled to be paid also the expense of prosecuting such claim. The Corporation may maintain insurance, at its own expense, to protect itself and any such person against any such liability, cost, or expense, whether or not the Corporation would have the power to indemnify such person against such liability, cost, or expense under the Kentucky Nonprofit Corporation Acts or under this article, but it shall not be obligated to do so. The indemnification provided by this article shall not be deemed exclusive of any other rights which those seeking indemnification may have or hereafter acquire under any bylaw, agreement, statute, vote of members or board of directors, or otherwise. If this article or any portion thereof shall be invalidated on any ground by any court of competent jurisdiction, then the Corporation shall nevertheless indemnify each such person to the full extent permitted by any applicable portion of this article that shall not have been invalidated or by any other applicable law.

ARTICLE VIII Restrictions

No part of the net earnings of the Corporation shall inure to the benefit of, or be distributable to its members, directors, trustees, officers or other private persons, except that the Corporation shall be authorized and empowered to pay reasonable compensation for services rendered and make payments and distributions in furtherance of the purposes of the Corporation. No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the Corporation shall not participate in, or intervene in (including the publishing or distribution of statements) any political campaign on behalf of or in opposition to any candidate for public office. Notwithstanding any other provision of these bylaws, the Corporation shall not carry on any activities not permitted to be carried on by (a) a corporation exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code; or (b) a corporation, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code, or corresponding section of any future federal tax code.

ARTICLE IX Limitation of Director Liability

No director shall be personally liable to the Corporation for monetary damages for breach of his duties as a director except for liability:

(A) For any transaction in which the director's personal financial interest is in conflict with the financial interests of the corporation;

(B) For acts or omissions not in good faith or which involve intentional misconduct or are known to the director to be a violation of law, or

(C) For any transaction from which the director derives an improper personal benefit.

If the Kentucky Revised Statutes are amended after approval of this article to authorize corporate action further eliminating or limiting the personal liability of directors, then the liability of a director of the corporation shall be deemed to be eliminated or limited by this provision to the fullest extent then permitted by the Kentucky Revised Statutes, as so amended. Any repeal or modification of this article shall not adversely affect any right or protection of a director of the corporation existing at the time of such repeal or modification.

ARTICLE X

Dissolution

Upon the dissolution of the Corporation, assets shall be distributed for one or more exempt purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code, or corresponding section of any future federal tax code, or shall be distributed to the federal government, or to a state or local government, for a public purpose. Any such assets not so disposed of shall be disposed of by the appropriate court of Jefferson County in which the principal office of the Corporation is located, exclusively for such purposes or to such organization or organizations, as said court shall determine, which are organized and operated exclusively for such purposes.

ARTICLE XI

Registered Office and Registered Agent

The street address of the registered office of the corporation is 810 Barret Avenue, Louisville, Kentucky 40204.

The name of the registered agent at that address is Jean M. Decker.

ARTICLE XII

Principal Office

The mailing address of the principal office of the corporation is 810 Barret Avenue, Louisville, Kentucky 40204.

ARTICLE XIII
Incorporators

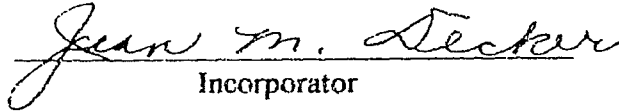
The incorporators of this corporation are:

Stephen A. Schneller, 1453 South Second Street, Louisville, KY 40208

Sharon A. Cook, 4308 South Second Street, Louisville, KY 40214

Jean M. Decker, 304 Eastbridge Court, Louisville, KY 40223

Signed by one of the incorporators this 10th day of February, 1994.


Incorporator

This instrument prepared by:

Jeffrey A. Been
2229 Cherokee Parkway
Louisville, Kentucky 40204

Form **W-9** (Rev. 12-2014)