

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: CM Yates

Amount: \$20,296

Date: July 31st, 2015

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Please see attached.

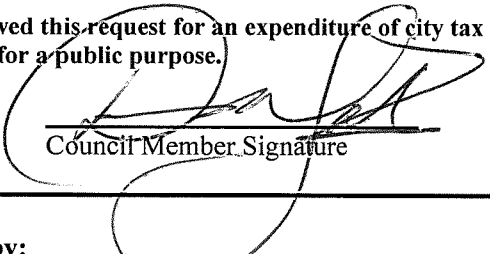
City Agency: Metro Public Works & Assets

Contact Person: Andrew Metcalfe

Agency Phone: 574-6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

25
District #


Council Member Signature

\$20,296
Amount

7/31/2015
Date

Approved by: _____
Appropriations Committee Chairman

_____ Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Paving the following Locations:

Royalwood Drive from Windemere Drive to Ridan Way and

Royalwood Drive from Ridan Way to Dead End \$23,000

Ridan Way from Jamaica Drive to Chant Court \$27,000

Supremus Drive from Ridan Way to Pimlico Drive \$26,000

Colt Drive from Supremus Drive to Dead End \$22,000

Chant Court from Ridan Way to Dead End \$7,000

Pine Grove Court from Windsor Lakes Pkwy to Dead End \$13,000

Regal Pine Court from Windsor Lakes Pkwy to Dead End \$9,000

Total: \$127,000

*D25 PAV \$75,000 410-8105-148946-8127-8228025

D25 FY10 & FY13 Paving Account \$31,704 8101-410-8105-148270-822702

D25 CIF \$20,296 To be Approved 8-18-15 & Assigned by PW&A

Total Funding Sources: \$127,000

*See Separate PAV Request Form

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works & Assets

Program/Project Name: District 25 Paving FY16

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by: Brian Boles

Date: July 31st, 2015

Boles, Brian

From: Metcalfe, Andrew
Sent: Wednesday, July 29, 2015 8:02 AM
To: Boles, Brian
Subject: RE: D-25 Paving Estimates

Follow Up Flag: Follow up
Flag Status: Completed

Brian,
Please find below the requested estimates. If the future, if you anticipate needing multiple estimates in the same area, it's best to send them all at once. It saves an extra trip to the field.

1. Royalwood Drive from Windemere Drive to the dead end is \$23,000 and the rating is 46.5/100.
2. Colt Drive from Supremus to dead end is \$22,000 and the rating is 35/100.
3. Chant Court from Ridan Way to dead end is \$7,000 and the rating is 35/100.

Thanks,
Andrew

From: Boles, Brian
Sent: Monday, July 27, 2015 2:21 PM
To: Metcalfe, Andrew
Subject: RE: D-25 Paving Estimates

Andrew,

I wished to follow up to identify if the estimates for the below roads are currently still in the process of being determined.

- 1) **Royalwood Drive** – From Windemere Drive to Ridan Way AND From Ridan Way to Dead End
- 2) **Colt Drive** – From Supremus Drive to Dead End
- 3) **Chant Court** – From Ridan Way to Dead End

Thank you for your help.

Thank you,



Brian Boles

Legislative Assistant
Councilman David Yates
District 25
601 West Jefferson St, 3rd floor
Louisville, KY 40202
Email: brian.boles@louisvilleky.gov
Office: (502) 574-1125

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Boles, Brian

From: Metcalfe, Andrew
Sent: Wednesday, July 08, 2015 9:38 AM
To: Boles, Brian
Subject: RE: D-25 Paving Estimates

Follow Up Flag: Follow up
Flag Status: Completed

Brian,

Here are the requested estimates:

1. Austinwood Road from Parkridge Parkway to Dead End - \$90,000 Rating
2. Hill Circle Road from Parkridge Parkway to Parkridge Parkway - \$74,000 Rating
3. Ridan Way from Jamaica Drive to Chant Court - \$27,000 Rating
4. Supremus Drive from Ridan Way to Pimlico Drive \$26,000 Rating
5. Locklee Road from Arnoldtown Road to Dead End - \$43,000 Rating
6. Grannel Road from Dorset Road to Dead End - \$33,000 Rating
7. Templeton Drive from Dorset Road to Hillside Drive - \$29,000 Rating

Thanks,
Andrew

From: Boles, Brian
Sent: Tuesday, June 30, 2015 1:40 PM
To: Metcalfe, Andrew
Subject: D-25 Paving Estimates

Andrew,

With the extra \$75,000 for each Council District to appropriate this fiscal year I am sure you are busy getting estimates. I wish to request a few estimates so CM Yates may make the best use of the \$75,000, residual funds left in past accounts from paving and CIF funding.

CM Yates has requested estimates for the following:

Parkridge:

Austinwood Road – (What is the rating of this road?, first section looks in severe need but some sections are green.)
Hill Circle Road

Forest Hills:

Ridan Way
Supremus Drive

Havalock:

Locklee Road
Grannel Road
Templeton Drive

I know these roads are significantly more than what our paving funds currently can pave but CM Yates would like to understand rough estimates for these roads to plan for future years by estimating how much to save for these roads.

Boles, Brian

From: Metcalfe, Andrew
Sent: Monday, August 03, 2015 5:02 PM
To: Boles, Brian
Subject: RE: MAP funding reminder

Follow Up Flag: Flag for follow up
Flag Status: Flagged

Brian,
Both estimates are still good.
Thanks,
Andrew

From: Boles, Brian
Sent: Monday, August 03, 2015 10:29 AM
To: Metcalfe, Andrew
Subject: FW: MAP funding reminder

Andrew,

Councilman Yates will be requesting the Appropriations Committee approve the paving of Pine Grove Court & Regal Pine Court among a few of the other estimated roads you have provided recently.

I wished to follow up before this request to ensure that Pine Grove Court & Regal Pine Court are still estimated at \$13,000 and \$9,000, respectively, as they were in February of this year.

Thank you for your help.

Thank you,



Brian Boles

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Click [HERE](#) to view District 25's Community Calendar!

From: Metcalfe, Andrew
Sent: Friday, February 06, 2015 7:31 AM