

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Barbara Sexton Smith

Amount: \$1,395.13 **Date:** 10-22-18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Sidewalk and tree removal and replacement for 1205 -1211 East Braodway

Acct# . 8672 410 8106 048204 822 702

City Agency: Public Works
Contact Person: Craig Allen
Agency Phone: 574-6159

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

4  \$1,395.13 10-22-18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Sidewalk & Tree removal & replacement
1205-1211 E. Broadway Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? ~~Yes~~ NA CMK

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? No NA CMK

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? ~~Yes~~ NA CMK

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. NA

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. NA

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes

Submitted by: Christa Robinson

Date: 10-22-18

Robinson, Christa

From: Sexton Smith, Barbara
Sent: Friday, October 19, 2018 1:53 PM
To: Thompson, Erin
Cc: Robinson, Christa; Allen, Craig L
Subject: Re: DCF Cost Estimate for Replacement Trees with PW's Sidewalk Repair--FINAL

I approve the \$11,395.13 cost estimate below. What is the estimated time to begin and end this project?

Christa, please prepare paperwork to transfer funds as described below.

Thanks, Barbara.

Barbara Sexton Smith
Metro Councilwoman Fourth District
Office 502-574-1104

On Oct 19, 2018, at 1:17 PM, Thompson, Erin <Erin.Thompson@louisvilleky.gov> wrote:

Hello Christa-

I have added the 3 inch caliper tree replacement which includes three years of maintenance to the budget line that Craig provided you. I also adjusted the final cost to include the adjustment. I spoke to Craig about the appropriations of funds—even though we are in different departments, we encourage you to transfer all the funds to the PW's account. Craig and I will work together on the funding spend. This will make this process much easier for you with paperwork.

1) 1205 -1211 East Broadway

LOCATION	1205-1211 E Broadway
REQUESTED BY	Dist 4
RATE	4
DATE SENT	9/27/2018
ESTIMATE BY	CA
MEASUREMENTS/COMMENTS	58 SY of sw, 3 utility cap adjustments, remove two medium size trees, s/p
Tree Replacement with maintenance	\$674.50/3 inch caliper tree X 2 = \$1349.00
ESTIMATE AMOUNT	\$11,395.13

*Estimate is valid for 120 days from date sent.
Any requests after 120 days will require re-inspection.*

2) The estimate for the sidewalk repair and tree removal is below.

Robinson, Christa

From: Bell, LaTonya J.
Sent: Thursday, October 25, 2018 1:25 PM
To: Robinson, Christa
Cc: Stenberg, Beth
Subject: District 4 - MAP Request

This email is in response to your 10/22/18 email relating to the \$11,395.13 estimate for 1205-1211 E. Broadway tree replacement and \$10,636.70 estimate for 701 W. Market St. (7th St Side) sidewalk repair and tree removal.

If both projects are for sidewalk repair and tree replacement/maintenance, then please use the following MAP account number 8672 410 8106 048204 822702 on your MAP request form.

Thanks.



LaTonya J. Bell Council Financial Analyst
Louisville Metro Council
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Email: LaTonya.Bell2@louisvilleky.gov