

RESOLUTION NO. 130, SERIES 2021

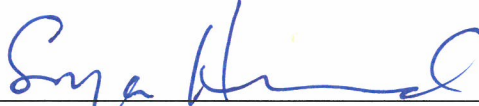
A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S
2022 BUDGET.

SPONSORED BY: COUNCIL MEMBER HOLLANDER AND PRESIDENT JAMES

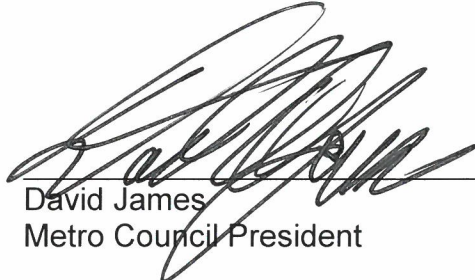
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants, and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2022 budget.

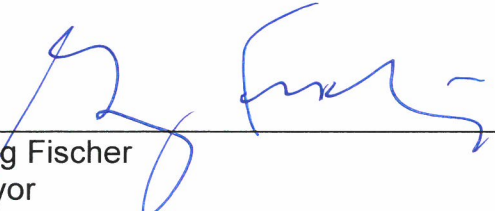
SECTION II: This Resolution shall take effect upon its passage and approval or otherwise becoming law.



Sonya Harward
Metro Council Clerk



David James
Metro Council President



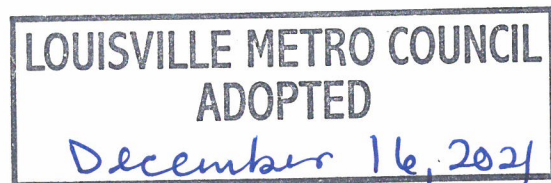
Greg Fischer
Mayor

12/21/2021

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: M. Holliday Hopkins

Schedule A

Fiscal Year 2022 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2022. The total sum of \$30,840,404 shall be allocated as follows:

Personnel	\$25,474,104
Operating	\$ 3,873,300
Capital	<u>\$ 1,493,000</u>
TOTAL	\$30,840,404

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$30,845,105 comprised of \$30,842,800 in revenues and \$2,305 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$4,701.