

Attachment #1: Library Locations and Hours Beginning July 1, 2019

Main Library

301 York Street
Louisville, KY 40203
(502) 574-1781

- **Mon – Thurs**, 9:00am – 9:00pm
- **Fri**, 10:00am – 6:00pm
- **Sat**, 9:00am – 5:00pm
- **Sun**, 1:00pm – 5:00pm

Bon Air

2816 Del Rio Place
Louisville, KY 40220
(502) 574-1795

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 1st and 3rd Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 2nd and 4th Saturday of the month (closed the 5th)
- **Sun**, 1:00pm – 5:00pm

Crescent Hill

2762 Frankfort Avenue
Louisville, KY 40206
(502) 574-1793

- **Mon and Tue**, 10:00am – 6:00pm
- **Wed and Thurs**, 12:00p – 8:00pm
- **Fri**, 10:00am – 6:00pm on the 1st and 3rd Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 2nd and 4th Saturday of the month (closed the 5th)

Fairdale

10620 W. Manslick Rd
Louisville, KY 40118
(502) 375-2051

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, CLOSED

Highlands-Shelby Park

1250 Bardstown Rd., #4
Louisville, KY 40204
(502) 574-1672

- **Mon**, 10:00am – 6:00pm
- **Tue and Wed**, 12:00pm – 8:00pm
- **Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, CLOSED

Iroquois

601 W. Woodlawn Ave.
Louisville, KY 40215
(502) 574-1720

- **Mon and Tue**, 10am – 6:00pm
- **Wed and Thurs**, 12:00p – 8:00pm
- **Fri**, 10:00am – 6:00pm on the 1st and 3rd Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 2nd and 4th Saturday of the month (closed the 5th)
- **Sun**, 1:00pm – 5:00pm

Jeffersontown

10635 Watterson Trail
Louisville, KY 40299
(502) 267-5713

- **Mon**, 10am – 6:00pm
- **Tue and Wed**, 12:00p – 8:00pm
- **Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th).
- **Sun**, CLOSED

Newburg

4800 Exeter Ave.
Louisville, KY 40218
(502) 479-6160

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, CLOSED

Northeast Regional

15 Bellevoir Circle
Louisville, KY 40223

- **Mon – Thurs**, 9:00am – 9:00pm
- **Fri**, 10:00am – 6:00pm
- **Sat**, 9:00am – 5:00pm
- **Sun**, 1:00pm – 5:00pm

Portland

3305 Northwestern Pkwy
Louisville, KY 40212
(502) 574-1744

- **Mon and Tue**, 10am – 6:00pm
- **Wed and Thurs**, 12:00p – 8:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, CLOSED

St. Matthews

3940 Grandview Avenue
Louisville, KY 40207
(502) 574-1771

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, 1:00pm – 5:00pm

Shawnee

3912 West Broadway
Louisville, KY 40211
(502) 574-1722

- **Mon and Tue**, 10am – 6:00pm
- **Wed and Thurs**, 12:00p – 8:00pm
- **Fri**, 10:00am – 6:00pm on the 1st and 3rd Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 2nd and 4th Saturday of the month (closed the 5th)
- **Sun**, 1:00pm – 5:00pm

Shively

3920 Dixie Highway
Louisville, KY 40216
(502) 574-1730

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 2nd and 4th Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 1st and 3rd Saturday of the month (closed the 5th)
- **Sun**, CLOSED
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South Central Regional

7300 Jefferson Boulevard
Louisville, KY 40219
(502) 964-3515

- **Mon – Thurs**, 9:00am – 9:00pm
- **Fri**, 10:00am – 6:00pm
- **Sat**, 9:00am – 5:00pm
- **Sun**, 1:00pm – 5:00pm
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Southwest Regional

9725 Dixie Highway
Louisville, KY 40272
(502) 933-0029

- **Mon – Thurs**, 9:00am – 9:00pm
- **Fri**, 10:00am – 6:00pm
- **Sat**, 9:00am – 5:00pm
- **Sun**, 1:00pm – 5:00pm
-

Western

604 South Tenth Street
Louisville, KY 40203
(502) 574-1779

- **Mon and Tue**, 12:00pm – 8:00pm
- **Wed, Thurs**, 10:00am – 6:00pm
- **Fri**, 10:00am – 6:00pm on the 1st and 3rd Friday of the month (closed the 5th).
- **Sat**, 9:00am – 5:00pm on the 2nd and 4th Saturday of the month (closed the 5th)
- **Sun**, CLOSED

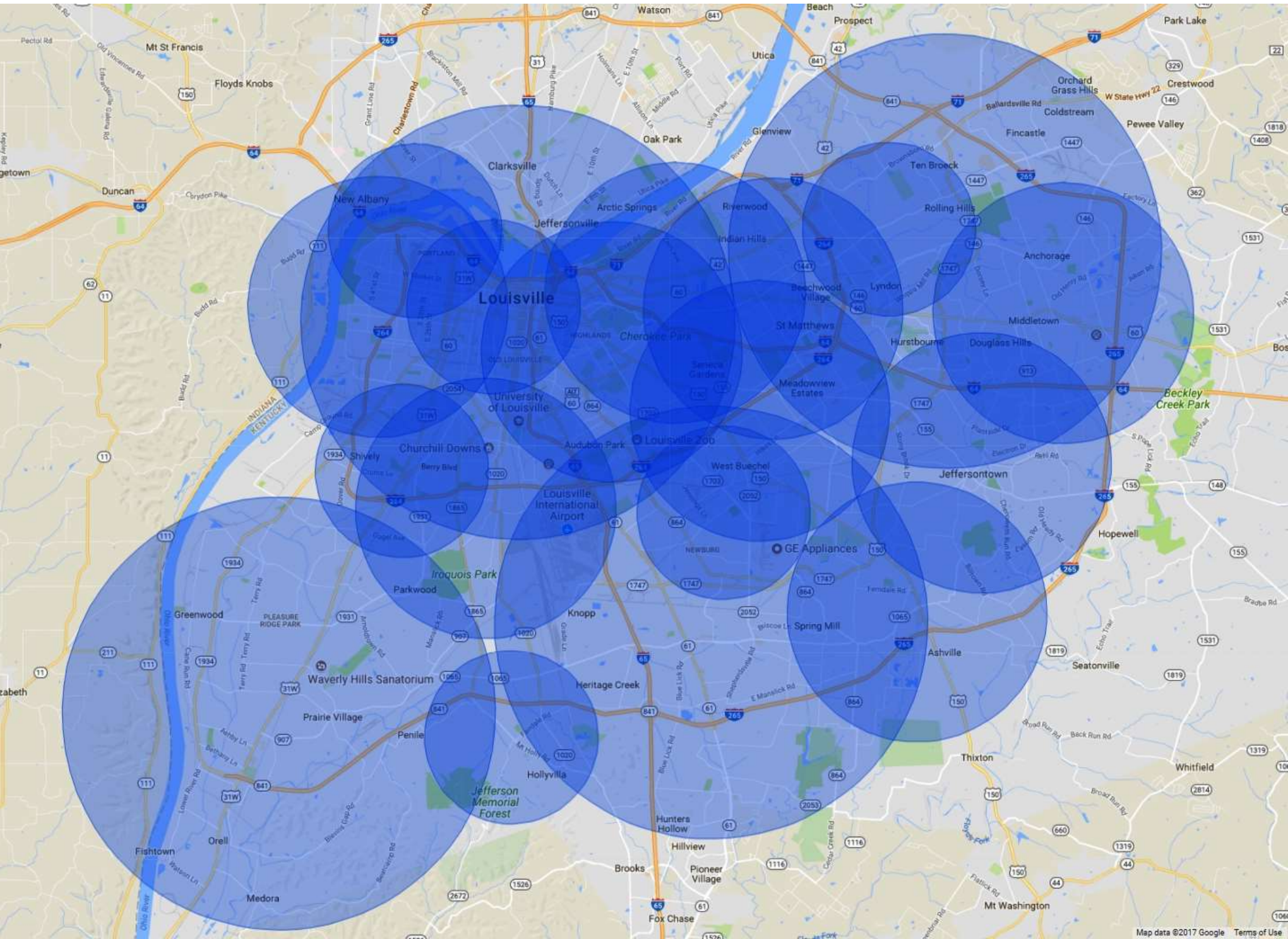
Attachment #2: Key Library Comparable Metrics

Location	Tier	Building Area	Open Hrs	Open SUN	2 mi Population*	3 mi Population	5 mi Population	Registered Patrons	12 month Circulation	12 month Door Count	Total Collection	Public PC Sessions
Main Library	R	167,031	68	Yes	57,454	110,305	216,054	136,998	240,313	420,562	506,063	135,789
South Central	R	39,600	68	Yes	37,976	70,933	177,799	22,069	336,345	221,208	136,902	54,156
Northeast	R	38,191	68	Yes	36,575	73,079	174,374	8,358	NA	NA	118,129	0
Southwest	R	39,258	68	Yes	32,925	53,358	101,546	34,524	215,263	150,925	136,927	46,847
Bon Air	C	17,888	68	Yes	48,005	98,727	253,004	20,852	258,734	164,361	73,731	42,374
Iroquois	C	15,042	62	Yes	47,751	92,578	239,005	23,307	119,843	152,221	56,831	48,449
Highlands-Shelby Park	C	11,275	58	No	58,020	105,483	240,334	16,869	212,313	137,706	55,563	35,841
St. Matthews	C	19,000	62	Yes	36,342	88,236	218,797	21,686	138,436	70,682	77,347	10,448
Jeffersontown	C	10,989	58	No	27,423	64,531	160,028	19,755	240,712	122,142	58,322	21,524
Crescent Hill	C	10,180	58	No	37,958	77,435	197,037	14,193	370,821	162,936	59,418	19,960
Shawnee	C	10,024	62	Yes	46,326	67,436	154,994	10,055	26,018	131,742	27,162	47,396
Newburg	N	8,348	58	No	39,360	86,766	230,232	9,119	21,217	74,906	24,571	36,791
Fairdale	N	7,560	48	No	11,921	25,707	97,595	7,373	47,201	39,750	32,568	15,084
Fern Creek	C	7,000	58	No	33,491	63,895	150,836	19,716	157,214	87,812	49,992	21,607
Western	N	6,216	48	No	55,339	110,279	200,955	3,194	10,336	59,570	21,968	33,381
Middletown	C	6,113	58	No	21,458	41,707	129,192	27,067	422,860	167,643	63,798	24,572
Portland	N	5,960	48	No	29,065	52,018	114,266	2,744	18,128	38,076	13,612	17,732
Shively	N	3,210	58	No	49,411	102,563	231,698	13,763	51,486	109,372	28,502	45,435

*Population stats from Missouri Census Data Center - CAPS

<http://mcdc.missouri.edu/websas/caps10c.html>

Attachment #3: Library Locations with 5-3-2 mile Service Areas



Attachment #4: Public Computer Sessions by Location

Location	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	Total
Main	11,003	12,176	12,926	13,331	11,722	13,015	10,117	9,891	10,707	9,943	10,892	10,066	135,789
Bon Air	3,300	3,617	3,795	4,038	3,537	3,821	3,234	2,968	3,582	3,355	3,624	3,503	42,374
Cr. Hill	1,229	1,404	1,418	1,691	1,850	1,886	1,744	1,521	1,793	1,718	1,846	1,860	19,960
Fairdale	1,402	1,233	1,351	1,398	1,374	1,399	1,153	1,049	1,129	1,151	1,191	1,254	15,084
Fern Creek	1,760	1,952	1,992	2,250	1,746	2,070	1,843	1,486	1,664	1,554	1,671	1,619	21,607
HSP	3,114	3,320	3,204	3,592	3,116	3,260	2,817	2,557	2,810	2,636	2,651	2,764	35,841
Iroquois	3,761	4,397	5,160	4,741	4,048	4,291	3,545	3,193	3,443	4,058	3,868	3,944	48,449
J-town	1,733	2,107	2,000	1,916	1,740	2,077	1,551	1,382	1,746	1,676	1,818	1,778	21,524
Middletown	1,906	2,065	2,222	2,188	1,965	2,217	1,827	1,768	2,020	2,136	2,219	2,039	24,572
Newburg	3,388	3,729	3,554	3,527	2,982	3,523	2,582	2,305	2,654	2,844	2,872	2,831	36,791
Portland	990	1,322	5,527	1,276	1,179	1,311	1,085	888	1,083	1,066	1,045	960	17,732
Shawnee	3,400	4,836	4,115	5,794	4,255	4,349	3,712	3,115	3,439	3,606	3,407	3,368	47,396
Shively	3,760	4,019	5,344	4,313	3,565	4,217	3,176	2,864	3,363	3,430	3,606	3,778	45,435
South Central	4,580	5,192	1,156	5,542	4,790	5,296	4,253	3,951	4,523	4,852	5,098	4,923	54,156
Southwest	3,564	4,209	4,569	4,445	3,828	4,080	3,650	3,154	3,720	3,838	3,957	3,833	46,847
St. Matthews	2,701	2,778	2,910	2,059	-	-	-	-	-	-	-	-	10,448
Western	2,295	2,544	3,358	3,321	2,927	3,055	2,804	2,686	2,717	2,867	2,335	2,472	33,381
Westport	1,098	744	775	814	858	1,075	800	-	-	-	-	-	6,164
Totals	54,984	61,644	65,376	66,236	55,482	60,942	49,893	44,778	50,393	50,730	52,100	50,992	663,550

Project Schedule

SF Per Capita	0.44	—	0.60										
BRANCH	TYPE	START YEAR	Y-1	Y-2	Y-3	Y-4	Y-5	Y-6	Y-7	Y-8	Y-9	Y-10	Y-11
Newburg	New	1	■										
Portland	Renovation	2		■									
Shawnee	Renovation/expansion	2		■									
Western	Renovation	2		■									
Jeffersontown	Renovation/expansion	3			■								
South Central Regional	New	3			■	■	■	■					
Fern Creek	Renovation/expansion	4				■	■						
Shively/PRP	New	4				■	■	■					
Bon Air	Renovation	5					■	■					
Southwest Regional	New	5					■	■	■	■			
Crescent Hill	Renovation	6						■	■				
Northeast Regional	New	6						■	■	■	■		
Iroquois	Renovation	6						■	■				
St. Matthews	Renovation/expansion	7							■	■			
Middletown	New	8								■	■	■	
Highlands-Shelby Park	Renovation	10										■	■
Fairdale	Renovation	11											■
Main	Renovation	—	■	■	■	■	■	■	■	■	■	■	■

Notes:

1. Regional libraries will require about 30 months from start of design to construction completion.
2. The main library will be renovated and updated over a period of ten years, beginning with the renovation of the Children's Library in Y-1.

project budget

PROJECT BUDGET FOR EACH LIBRARY (SORTED BY SIZE)

BRANCH NAME	SIZE	PROJECT BUDGET	YEAR	INFLATION	ADJUSTED PROJECT
	(TOTAL SF)	(PER GSF IN 2009 1ST QTR. \$)		ADJUSTMENT	BUDGET
Fairdale	3,312	\$288,833	11	55%	\$447,692
Portland	5,960	\$1,357,772	2	5%	\$1,425,661
Western	6,216	\$755,007	2	5%	\$792,757
Newburg	8,348	\$2,563,189	1	0%	\$2,563,189
Fern Creek	9,900	\$829,143	4	15%	\$953,515
Shawnee	10,024	\$2,008,322	2	5%	\$2,108,738
Crescent Hill	10,180	\$887,778	6	27%	\$1,127,479
Highlands-Shelby Park	11,275	\$1,060,752	10	47%	\$1,559,305
Jeffersontown	14,000	\$1,438,584	3	10%	\$1,582,442
St. Matthews	14,607	\$3,015,679	7	40%	\$4,221,951
Middletown	15,000	\$4,746,646	8	37%	\$6,502,905
Iroquois	15,042	\$1,753,603	6	30%	\$2,279,684
Shively/PRP	16,000	\$5,063,089	4	15%	\$5,822,552
Bon Air	17,888	\$1,019,645	5	21%	\$1,233,770
South Central Regional	40,000	\$12,657,722	3	15%	\$14,556,381
Southwest Regional	40,000	\$12,657,722	5	30%	\$16,455,039
Northeast Regional	40,000	\$12,657,722	6	37%	\$17,341,079
Subtotal (for Branches)	277,752	\$64,761,209			\$78,410,950

For the fiscal year 2009, the LFPL operating budget is \$17,100,000, or \$24.10 per capita. To fully implement the master facilities plan, the operating budget will need to increase from \$17,100,000 in FY 2009-10 to \$28,921,889 in FY2019-20. The projection of operating budget, shown below, illustrates the impact of the library expansions and

includes all additional staff salaries and benefits at new and expanded libraries, annual additions of new books and materials, utilities, telephone data lines, security, custodial services, supplies, and all other miscellaneous services and maintenance line items. The projections assume a 3% annual inflation rate.

LFPL OPERATING BUDGET (WITH AND WITHOUT MASTER FACILITIES PLAN PROJECTS)

YEAR	BASE BUDGET (WITHOUT PROJECTS)	BUDGET ADDITION (FOR PROJECTS)	TOTAL BUDGET (BY YEAR)	PER CAPITA (WITH PROJECTS)	PER CAPITA (50TH %)
1	\$17,100,000	\$0	\$17,100,000	\$24.11	\$40.81
2	\$17,613,000	\$327,900	\$17,940,902	\$25.07	\$42.03
3	\$18,141,390	\$502,197	\$18,643,590	\$25.82	\$43.29
4	\$18,685,632	\$585,243	\$19,270,879	\$26.45	\$44.59
5	\$19,246,201	\$2,388,955	\$21,635,161	\$29.43	\$45.93
6	\$19,823,587	\$2,479,755	\$22,303,348	\$30.07	\$47.31
7	\$20,418,294	\$2,589,656	\$23,007,957	\$30.74	\$48.73
8	\$21,030,843	\$3,621,319	\$24,652,170	\$32.64	\$50.19
9	\$21,661,768	\$5,296,056	\$26,957,833	\$35.38	\$51.70
10	\$22,311,621	\$5,757,889	\$28,069,520	\$36.51	\$53.25
11	\$22,980,970	\$5,940,919	\$28,921,900	\$39.19	\$54.84

LFPL REVENUE COMPARED TO PEER LIBRARIES (2007 DATA)

LIBRARY SYSTEM	REVENUE PER CAPITA	RANK
Cleveland Public Library	\$145.80	1
Cuyahoga County Public Library	\$107.03	2
Toledo-Lucas County Public Library	\$76.17	3
Cincinnati and Hamilton County	\$65.00	4
Dayton Metro Library	\$64.62	5
Columbus Metropolitan Library	\$63.27	6
Saint Louis Public Library	\$58.40	7
Lexington Public Library	\$42.74	8
Milwaukee Public Library	\$41.22	9
Atlanta Fulton Public Library	\$40.48	10
Indianapolis-Marion County Public Library	\$39.93	11
Nashville Public Library	\$39.69	12
Public Library of Charlotte and Mecklenburg County	\$38.97	13
Saint Louis County Library	\$34.50	14
Louisville Free Public Library	\$23.48	15
Memphis Public Library and Information Center	\$21.79	16