

ORDINANCE NO. 089, SERIES 2021

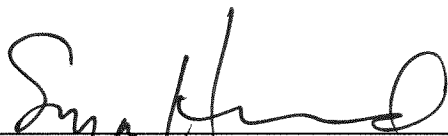
AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER, AND PRESIDENT DAVID JAMES

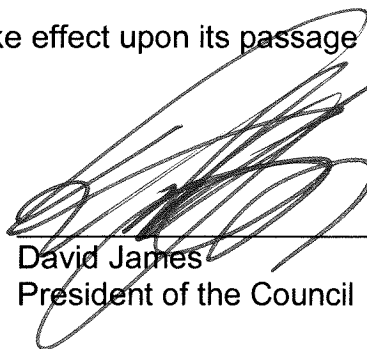
BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are approved for Fiscal Year 2021-2022.

SECTION II: This Ordinance shall take effect upon its passage and approval.



Sonya Harward
Metro Council Clerk



David James
President of the Council



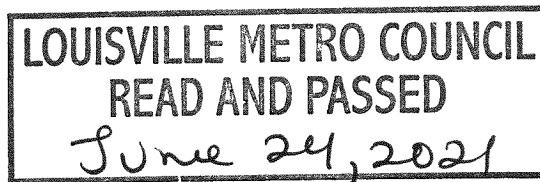
Greg Fischer
Mayor

7/8/2021

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



By: Laura M. Ferguson

Schedule A

FISCAL YEAR 2022 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2022. The total sum of \$102,038,200 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$54,094,100
Agency and Other Receipts	<u>47,944,100</u>
TOTAL	\$102,038,200

Expenditures

Personnel	\$60,506,400
Operation	38,303,300
Capital	<u>3,228,500</u>
TOTAL	\$102,038,200