

Department/Project:
Public Works/3430 Rudd Avenue Sidewalk Repairs Project

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: 3430 Rudd Avenue Sidewalk Repairs Project	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Council Member Donna Purvis

Date: Feb 8, 2022

Bell, LaTonya J.

From: Bell, LaTonya J.
Sent: Tuesday, February 8, 2022 11:05 AM
To: Purvis, Donna L.
Cc: Robinson, Cara E.
Subject: D05 - CIF Request for 3430 Rudd Ave
Attachments: D05 CIF City-Agency-Request-3430 Rudd Ave Sidewalk Repairs.pdf

Per our phone discussion today, attached is the CIF Agency Request form. Due to timing, I have inserted the content within the form for your review, edit, and signature on page one of the form. If you make changes, please click the File from the menu option then click Save As. Also, please attached the email from me that was sent to you at 8:55 am on 2/8/22 to the CIF packet. That email consists of Public Works support for the project.

Once completed, then please contact Sonya about how to upload the CIF packet into Granicus. You will need to provide Sonya with the original hard copy of the CIF packet as well.

Thank you,

LaTonya



LaTonya J. Bell
Metro Council Financial Analyst
Louisville Metro Council
601 West Jefferson Street
Louisville KY 40202
Office #: 502-574-1351
latonya.bell2@louisvilleky.gov

Bell, LaTonya J.

From: Bell, LaTonya J.
Sent: Tuesday, February 8, 2022 8:55 AM
To: Stenberg, Beth; Brown, Jeffrey E; Haines, Matthew R; Purvis, Donna L.
Cc: Hackbart, Jeff M; Robinson, Cara E.
Subject: RE: 3430 Rudd Avenue

Good morning,

Council member Purvis, please submit a CIF Agency Request packet to the Clerk's office using D05 CIF account # 8138 105 8107 038205 899998 for the \$2,900 3430 Rudd Avenue sidewalk repair project. Thanks.

Beth, thank you for analyzing D05's accounts.

From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Sent: Monday, February 7, 2022 8:32 PM
To: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>
Cc: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Subject: RE: 3430 Rudd Avenue

I am enough through the D5 account reconciliation to say they need to submit a CIF for this sidewalk repair project. Any remaining funds have been allocated from previous CIF and are being requested to be returned. The only other accounts they have are speed hump accounts, Trash receptacle accounts and park accounts. I will discuss in depth with CW Purvis when all balances have been analyzed and balances confirmed.

Beth

From: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Sent: Friday, February 4, 2022 3:50 PM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>; Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Cc: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Subject: RE: 3430 Rudd Avenue

Good afternoon,

Prior to D05 preparing and submitting a CIF Agency Request form for this project to the Clerk's office, **Beth** please determine if D5 has any other funding available to use for the Rudd Ave project. If no other funds are available, then D5 can submit a CIF Agency Request using D05 CIF account # 8138 105 8107 038205 899998 for the \$2,900 3430 Rudd Avenue sidewalk repair project. Thanks.

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Sent: Wednesday, February 2, 2022 8:46 AM
To: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>

Cc: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>

Subject: RE: 3430 Rudd Avenue

LaTonya,

I think either of the accounts below would be OK for this requested repair, do you agree?

LeAP Capital Budget Report								Date: 14-
Louisville/Jefferson Co Metro Government								Page: 35
For Period Ending: JAN-22								
Account From: 8000-410-0000-000000-000000								
Account To: 8999-410-9999-999999-999999								
Acct. Account Desc.	<----- CURRENT YEAR ----->			<----- PROJECT TO DATE ----->				
	MTD Actual	YTD Actual	MTD Encumbrance	PJT Budget	PJT Actual	PJT Encumbrance		
410-8105-148280-8102 Public Works & Assets - Metro Council CIF Projects - D5 Sidewalk Projects - Capital-Council Infrastructure Funds								
401101	Approp from Fund Bal	0.00	0.00	0.00	(20,063.74)	0.00	0.00	
	General Fund Appropriation	0.00	0.00	0.00	(20,063.74)	0.00	0.00	
	Total Revenue:	0.00	0.00	0.00	(20,063.74)	0.00	0.00	
410-8105-148280-8102 Public Works & Assets - Metro Council CIF Projects - D5 Sidewalk Projects - Capital-Council Infrastructure Funds								
822705	Sidewalk Construction/ R	0.00	0.00	0.00	4,243.74	2,403.74	0.00	
	Contractual Services	0.00	0.00	0.00	4,243.74	2,403.74	0.00	
831532	Traffic/Street Signs Har	0.00	0.00	0.00	2,820.00	2,068.00	0.00	
	Supplies	0.00	0.00	0.00	2,820.00	2,068.00	0.00	
841201	Right of Way Land	0.00	11,169.00	0.00	13,000.00	11,169.00	0.00	
	Equipment/Capital Outlay	0.00	11,169.00	0.00	13,000.00	11,169.00	0.00	
	Total Expenditure:	0.00	11,169.00	0.00	20,063.74	15,640.74	0.00	

LeAP Capital Budget Report								Date: 14-
Louisville/Jefferson Co Metro Government								Page: 35
For Period Ending: JAN-22								
Account From: 8000-410-0000-000000-000000								
Account To: 8999-410-9999-999999-999999								
Acct. Account Desc.	<----- CURRENT YEAR ----->			<----- PROJECT TO DATE ----->				
	MTD Actual	YTD Actual	MTD Encumbrance	PJT Budget	PJT Actual	PJT Encumbrance		
410-8107-148280-8138 Public Works & Assets - Metro Council Bond CIF Projects - D5 Sidewalk Projects - FY19 Metro GO Bond - 20 yr								
447001	Bond Proceeds	0.00	0.00	0.00	(75,605.00)	0.00	0.00	
	Agency Receipts	0.00	0.00	0.00	(75,605.00)	0.00	0.00	
	Total Revenue:	0.00	0.00	0.00	(75,605.00)	0.00	0.00	
410-8107-148280-8138 Public Works & Assets - Metro Council Bond CIF Projects - D5 Sidewalk Projects - FY19 Metro GO Bond - 20 yr								
822705	Sidewalk Construction/ R	0.00	39,227.11	0.00	75,605.00	46,570.29	0.00	
	Contractual Services	0.00	39,227.11	0.00	75,605.00	46,570.29	0.00	
	Total Expenditure:	0.00	39,227.11	0.00	75,605.00	46,570.29	0.00	

Jeffrey Brown, PE

From: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>

Sent: Wednesday, February 2, 2022 8:39 AM

To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>; Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>

Cc: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>

Subject: RE: 3430 Rudd Avenue

Typically we need to wait on the appropriation, but with it being so low, I would be okay with Public Works putting the money up to get the project going now and we can switch funds once the appropriation is approved. In terms of a completion date, the best I can provide right now is likely before the end of the fiscal year.

Just so that you are aware, we are working on called in complaints dating back to 2018 currently. From January 2019-January 2022 there is an estimated \$745,000.00 worth of outstanding called in complaints which have not been address from D5 alone. More specific information will be available to you in the coming week or 2 when we send out the updated sidewalk plan showing outstanding called in complaints.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>

Sent: Wednesday, February 2, 2022 8:17 AM

To: Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>

Cc: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>

Subject: RE: 3430 Rudd Avenue

I can ask the team to check with the contractor on scheduling but if you have CIF available for repairs we can get it on the list for repairs ASAP

Jeffrey Brown, PE

From: Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>

Sent: Wednesday, February 2, 2022 8:15 AM

To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>

Subject: Re: 3430 Rudd Avenue

Okay, so what happens if I pay for it out of my CIF? What is the turn around time for completion?

Sent from my iPhone

On Feb 2, 2022, at 8:09 AM, Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov> wrote:

That location was reported on 5/25/21 so it has not been budgeted for repair yet

Jeffrey Brown, PE

From: Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>

Sent: Wednesday, February 2, 2022 7:58 AM

To: Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>

Cc: Bentley, Denise G. <Denise.Bentley@louisvilleky.gov>; Haines, Matthew R

<Matthew.Haines@louisvilleky.gov>; Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: Re: 3430 Rudd Avenue

I have to ask, do you guys have this in your budget to cover?

Sent from my iPhone

On Feb 1, 2022, at 5:22 PM, Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov> wrote:

CM Purvis,

Below is the sidewalk repair estimate for 3430 Rudd Ave.

SR#	
LOCATION	3430 Rudd Ave
REQUESTED BY	CM Purvis
RATE	5
DATE SENT	2/1/2022
ESTIMATE BY	jmh
MEASUREMENTS/COMMENTS	8'x4' and 4'x4' and 12'x4' and 15'x5' of sw
ESTIMATE AMOUNT	\$2,900.00
<i>Estimate is valid for 120 days from date sent. Any requests after 120 days will require re-inspection.</i>	

Thanks,

<image002.png>
Jeff Hackbart, P.E.

Engineer II
Department of Public Works & Assets
444 South 5th St. Suite 400
Louisville, Kentucky 40202
Office: (502) -574-8737
Mobile 502-817-2686
Email: Jeff.Hackbart@Louisvilleky.Gov

-----Original Message-----

From: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Sent: Tuesday, February 1, 2022 8:55 AM
To: Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>; Haines, Matthew R <Matthew.Haines@louisvilleky.gov>; Hackbart, Jeff M <Jeff.Hackbart@louisvilleky.gov>
Subject: RE: 3430 Rudd Avenue

We'll have someone check it out

Jeffrey Brown, PE

-----Original Message-----

From: Purvis, Donna L. <Donna.Purvis@louisvilleky.gov>

Sent: Tuesday, February 1, 2022 8:18 AM

To: Allen, Craig L <Craig.Allen@louisvilleky.gov>

Cc: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>

Subject: 3430 Rudd Avenue

Good Morning,

Can you assess and rate a sidewalk at 3430 Rudd Avenue? Homeowner has called and said it's in bad shape.

Please share the results with me.

Thanks,

Councilwoman Purvis

Sent from my iPhone