

RESOLUTION NO. \_\_\_\_\_, SERIES 2017

**A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S  
2018 BUDGET.**

**SPONSORED BY: COUNCIL MEMBER BUTLER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2018 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David Yates  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule A

### Fiscal Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of \$23,524,410 shall be allocated as follows:

<b>Personnel</b>	<b>\$20,017,610</b>
<b>Operating</b>	<b>\$ 2,921,800</b>
<b>Capital</b>	<b><u>\$ 585,000</u></b>
<b>TOTAL</b>	<b>\$23,524,410</b>

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are \$23,530,324, comprised of \$23,527,972 in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$5,914.