

RESOLUTION NO. \_\_\_\_\_, SERIES 2020

**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.**

**SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2021 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
David James  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

## Schedule A

### Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of \$22,783,400 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,409,600</b>
<b>Operating</b>	<b>\$ 2,959,700</b>
<b>Capital</b>	<b><u>\$ 1,414,100</u></b>
<b>TOTAL</b>	<b>\$22,783,400</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$25,477,900 comprised of \$21,369,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500