

Louisville Parks & Recreation Deferred Maintenance Program - FY22			
Recommended budget			\$ 1,000,000.00
Playground Improvements			\$ 150,000.00
Tennis Courts			\$ 140,000.00
Basketball Courts			\$ 25,000.00
Roof Replacements			\$ 62,500.00
Restroom Improvements			\$ 77,500.00
HVAC Improvements			\$ 106,250.00
Flooring			\$ 18,750.00
Athletic Fields			\$ 43,750.00
Paving Improvements			\$ 87,500.00
Plumbing Improvements			\$ 12,500.00
Outdoor Field/Court Lights			\$ 37,500.00
Fire Alarm/Supression			\$ 25,000.00
Accessibility Improvements			\$ 10,000.00
Signage			\$ 5,000.00
Gym/Exercise Equipment			\$ 7,500.00
Park Facility Improvements			\$ 25,000.00
Sprayground Improvements			\$ 62,500.00
Dams/Drainage/Bridges			\$ 25,000.00
Equipment			\$ 78,750.00