

Stand Down/Project Homeless Connect – October 2015

Income

Sponsorships (including NDF)	10,000
Private Donations	10,000
US Veterans Administration	5,000
Kentucky Veterans Administration	1,000
Metro Louisville Community Services	<u>1,000</u>
	27,000

(also \$42,000 in-kind services, \$10,000 volunteers and \$8,000 donated food – all in-kind)

Expenses

Staff Time	6,500
Backpacks	8,900
Sweatshirts	6,000
Socks and Underwear	2,000
Reader Glasses	600
Footwashing Items	600
Towels	500
Donuts	1,500
Space Rental	2,000
Lunch	3,200
IDs	2,100
Cell Phones for ID staff	<u>100</u>
	34,000

Give A Jam – December 2015

Income

Sponsorships (including NDF)	45,000
Private Donations	<u>5,500</u>
	50,500

(also \$3,200 volunteers and \$20,000 in donated music, food and auction items for event)

Expenses

Staff Time	6,500
T-Shirts	2,000
Programs	900
Posters and Postcards	800
Signs	1,000
Tables and Table Cloths	400
Food Items	600
Items for Warming Soup	<u>800</u>
	13,000

\$37,500 profit goes to cover costs of Rx: Housing Program including deposits, furniture and administration