

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR LOUISVILLE TOURISM.

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER, AND PRESIDENT DAVID JAMES

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are approved for Fiscal Year 2021-2022.

SECTION II: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

Schedule A

FISCAL YEAR 2022 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2022. The total sum of \$27,693,600 shall be allocated as follows:

Revenues

Agency and Other Receipts	<u>\$27,693,600</u>
TOTAL	\$27,693,600

Expenditures

Personnel	\$ 6,595,000
Operation	10,264,500
Capital/Debt Service	<u>10,834,100</u>
TOTAL	\$27,693,600