

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF) \$42,339.40
 ■ Capital Infrastructure Fund (CIF) → ~~8138-105-8107-038214-899998~~ and
 Municipal Aid Program (MAP) \$4,910.60
 Paving Fund (PAV) 8102-105-8105-038214-899998

ct
JB/

Primary Sponsor: Cindi Fowler

Amount: \$47,250.00 **Date:** 8-13-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Capital Infrastructure Funds will be directed to Public Works for start up construction for Section 2 of the Ashby Lane Sidewalk Project. These funds will be added to other funds allocated during the 2019/2020 Budget.
~~8138-410-8107-148465-821345~~
~~8138-410-8107-148465-822705~~ \$74,500 and *JB/*
~~8138-410-8107-148465-841201~~ 8144-410-8107-148465-822705 \$19,000
~~8138-410-8107-148465-899999~~ *ct*

City Agency: Public Works & Assets
Contact Person: Steve Kurowsky
Agency Phone: (502) 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

| | | | | |
|------------|-------------------------------------|--------------------------|-------------|---------|
| 14 | <input checked="" type="checkbox"/> | <i>Cindi Fowler</i> | \$47,250.00 | 8-13-19 |
| District # | | Council Member Signature | Amount | Date |

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name:

Ashby Lane Sidewalk Project

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

Yes

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Yes

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Yes

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Yes

Submitted by: _____

Andy Kreneman

Date: _____

8-13-19

Thieneman, Cindy L

From: Kurowsky, Steve M.
Sent: Monday, August 12, 2019 2:43 PM
To: Thieneman, Cindy L
Cc: Fowler, Cindi
Subject: RE: Ashby Lane Sidewalk Project

D14,

Public Works (Steve Kurowsky) will accept the funds for the continuation of the Ashby Lane new sidewalk project (Phase 2).

From: Thieneman, Cindy L
Sent: Monday, August 12, 2019 1:27 PM
To: Kurowsky, Steve M.
Cc: Fowler, Cindi
Subject: Ashby Lane Sidewalk Project

Hello Mr. Kurowsky,

I am preparing a CIF for \$47,250.00 for additional funds needed for construction start for section 2. I will need a letter from you stating you will except the funds. Thank you



Cindy Thieneman | Legislative Assistant
Office of Councilwoman Cindi Fowler
Louisville Metro Council | District 14

p: 502.574.1114
e: cindy.thieneman@louisvilleky.gov

City Hall
601 West Jefferson Street, Ste. 307
Louisville, Kentucky 40202

Qk4, Inc.
Estimate Sheet
Ashby Lane Sidewalk - Segment 2

County: Jefferson District No. 12
 UPN Fed No.: _____ Total Length: 0.295 mi
 Road Name: Ashby Lane
 From: Station 23+56.00 (Begin at Rancho Drive)
 To: Station 39+12.70 (End Just before future development at current HI-LO Carpet Warehouse and Georgia Carpet Direct)
 Net Length, 0.295 mi Type of Construction: Sidewalk Class of Road: Rural Collector

| Item | Item | Quantity | Unit | Unit Price | Amount |
|-------------------------------|--|----------|------|--------------|-------------------|
| RIGHT - OF - WAY | | | | | |
| | Total Parcels (Admin., Appraisal, Recording, etc.) | 15 | Each | \$ 4,000.00 | \$ 60,000 |
| | Permanent R/W Acquired | | Acre | \$ - | \$ - |
| | Permanent Easement Acquired | 0.216 | Acre | \$ 90,000.00 | \$ 19,440 |
| | Temporary Easement Acquired | 0.027 | Acre | \$ 20,000.00 | \$ 540 |
| RIGHT - OF - WAY TOTAL | | | | | \$ 79,980 |
| UTILITY | | | | | |
| | Water line > 12" | | | | \$ - |
| | Power Poles | | | | \$ - |
| | | | | | \$ - |
| UTILITY TOTAL | | | | | \$ - |
| CONSTRUCTION | | | | | |
| | Sidewalk, Standard Concrete | 804 | SY | \$ 55.00 | \$ 44,220 |
| | Fill | 90 | CY | \$ 47.00 | \$ 4,230 |
| | Driveway Apron, Standard Concrete | 289 | SY | \$ 60.00 | \$ 17,340 |
| | Asphalt Surface - CL2, 0.38D, PG64-22 | 5 | Ton | \$ 250.00 | \$ 1,250 |
| | #57 Stone | 30 | Ton | \$ 28.00 | \$ 840 |
| | Remove Sidewalk Concrete | 0 | SY | \$ 67.00 | \$ - |
| | Relocate Guardrail System | 0 | LF | \$ 11.00 | \$ - |
| | Remove Headwall | 6 | EA | \$ 350.00 | \$ 2,100 |
| | Drainage Structure, Junction Box, 12"-24" | 6 | EA | \$ 1,825.00 | \$ 10,950 |
| | Handrail | 0 | LF | \$ 200.00 | \$ - |
| | Drainage Structure, Exist Driveway Grate Modif. | 35 | LF | \$ 100.00 | \$ 3,500 |
| | Drainage Structure, Existing Culvert Wall Extension | 10 | CY | \$ 36.00 | \$ 360 |
| | Pipe 6-12" | 78 | LF | \$ 36.00 | \$ 2,808 |
| | Seeding and Straw Mat | 341 | SY | \$ 2.50 | \$ 853 |
| | Erosion Control, Inlet Protection | 0 | EA | \$ 75.00 | \$ - |
| | Erosion Control, Silt Fence | 956 | LF | \$ 4.25 | \$ 4,063 |
| | Adjust Utility Cover/Valve | 20 | LS | \$ 100.00 | \$ 2,000 |
| | Maintenance of Traffic | 1 | LS | \$ 5,000.00 | \$ 5,000 |
| | Remove Tree & Stump, < 2ft Diameter | 1 | EA | \$ 1,860.00 | \$ 1,860 |
| | Remove Tree & Stump, Approx. <12" Diameter | 0 | EA | \$ 1,000.00 | \$ - |
| | Culvert Modify - Includes Conc, Rebar, Light Weight Fill | 0 | LS | \$ 25,000.00 | \$ - |
| | Mobilization (2%) | 1 | LS | \$ 2,027.47 | \$ 2,027 |
| | 10% Contingencies | 1 | LS | \$ 10,340.10 | \$ 10,340 |
| CONSTRUCTION TOTAL | | | | | \$ 113,741 |
| Grand Total | | | | | \$ 193,721 |

Cut=90 CY Fill=90 CY
 Estimated by: Zlatko Ajanovic Date: 6/8/2018
 Checked by: Duffy Ford Date: 6/11/2018

