

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Bill Hollander

Amount: \$11,000 **Date:** 07/28/15

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Grant to Brightside for 2 new beautification sites on Drescher Bridge Avenue. Includes plantings, materials, safety railing, benches, boulders and signage. This is a partnership with WLKY who will be funding another portion of the installation costs and will do the on-going maintenance.

City Agency: Brightside
Contact Person: Gina O'Brien
Agency Phone: 574-6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

9 Bill Hollander \$11,000 07/28/15
 District # Council Member Signature Amount Date

Approved by: _____ _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Brightside

Program/Project Name: Drescher Bridge Avenue Brightsites

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Prepared by:



Date: 07/28/15



PROPOSAL FOR BRIGHTSIDE PROJECT

1820 Drescher Bridge Ave

OPTION ONE: MINI-OASIS NEXT TO WOODS EDGE

PLANT MATERIALS

- 5 Pragens Viburnum
- 4 Judd Viburnum
- 1 Forest Pansy Redbud Small Tree
- 2 Honeylocust
- 1 Grouping of Nandina domestica
- 1 Grouping of Big Blue Hosta
- 1 Grouping of Variegated Hosta
- 3 Grouping of Daylilies

FINISHING MATERIALS

- 15 cu yds Compost – to improve drainage & soil
- 20 cu yds Hardwood Mulch

HARD GOOD MATERIALS

- 1 Steel Safety Railing
- 3 Wrought Iron Benches
- 4 Boulders and Installation
- 1 New Small Sign
- Preemergence for weeds & fertilizer application
- Labor & Equipment for Landscaping Preparation

MAINTENANCE

Maintenance commitment from Channel 32 starting fall FY16 when project is complete

Cost to install Brightside Project (OPTION ONE)	\$19,555
Maintenance of Brightside	NA
Sales Tax	\$0

Initial Investment in FY16 (with Option One) \$19,555

OPTION TWO: ENTRANCE SITE NEXT TO BROWNSBORO RD

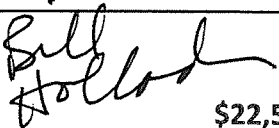
PLANT MATERIALS

- 3 Morning Light grasses
- 3 Hydrangea's
- 4 Dwarf Boxwoods
- 1 Grouping of Sedum
- 1 Grouping of Daylilies
- 1 Grouping of Liriope

FINISHING MATERIALS

- 7 cu yds Compost – to improve drainage & soil
- 5 cu yds Hardwood Mulch
- 1 small sign
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

*Recommend few annuals to be planted in the spring to provide a 'pop' of color throughout the whole growing season

Cost to install Brightsite (OPTION TWO)	\$3,020
Maintenance of Brightsite	NA
Sales Tax	\$0
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Initial Investment in FY16 (with Option Two)	\$3,020
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Total Investment in FY16 if choose Both Options One & Two	 \$22,575
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*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education