

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Tuesday, August 30, 2016

5:00 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Robin Engel (R-22)

Committee Member Cheri Bryant Hamilton (D-5)

Committee Member Tom Owen (D-8)

Committee Member Kevin Kramer (R-11)

Committee Member Stuart Benson (R-20)

Committee Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

1. [CIF083016P
W03A](#) APPROPRIATING \$9,250 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 3 SPEED HUMPS AND 2 SPEED HUMP SIGNS FOR SOUTH 23RD STREET.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [SKMBT 42316081914380](#)
2. [CIF083016P
W03B](#) APPROPRIATING \$9,250 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 3 SPEED HUMPS AND 2 SPEED HUMP SIGNS FOR ALLSTON AVENUE.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [SKMBT 42316081914520](#)
3. [O-301-16](#) AN ORDINANCE APPROPRIATING \$10,950 AS FOLLOWS: \$2,500 FROM DISTRICT 10, \$1,200 FROM DISTRICT 14, \$1,000 EACH FROM DISTRICTS 24, 13, 18 AND 12; \$500 EACH FROM DISTRICTS 22, 7, 19, 9, 15 AND 25 AND \$250 FROM DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO DAY SPRING FOUNDATION, INC., FOR CAPITAL IMPROVEMENTS FOR EXPANSION OF THE OFFICE BUILDING AND COMMUNITY CENTER.

Sponsors: Primary Pat Mulvihill (D-10), Primary Cindi Fowler (D-14), Primary Madonna Flood (D-24), Primary Vicki Aubrey Welch (D-13), Primary Marilyn Parker (R-18), Primary Rick Blackwell (D-12), Primary Robin Engel (R-22), Primary Angela Leet (R-7), Primary Julie Denton (R-19), Primary Bill Hollander (D-9), Primary Marianne Butler (D-15), Primary David Yates (D-25) and Primary Kelly Downard (R-16)

Attachments: [O-301-16 DSF](#)

Legislative History

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|---------|---------------|---|
| 8/25/16 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
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Action Required By: February 2016
4. [CIF083016P
W04](#) APPROPRIATING \$15,000 FROM DISTRICT 4 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR CONSTRUCTION OF THE ALLEY ADJACENT TO BARRETT AVENUE AND VINE STREET.

Sponsors: Primary David Tandy (D-4)

Attachments: [cif alley](#)

5. [NDF083016M](#)
[VCDC](#) APPROPRIATING \$4,985 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MOLO VILLAGE CDC CO FOR MOLO VILLAGE FESTIVAL.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [NDF083016MVCDC](#)
6. [NDF083016K](#)
[SC](#) APPROPRIATING \$712 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKY SCIENCE, INC. FOR KENTUCKY SCIENCE CENTER LIBRARY OUTREACH.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [NDF083016KSC](#)
7. [NDF083016J](#)
[SBCCL](#) APPROPRIATING \$5,000 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFF STREET BAPTIST COMMUNITY AT LIBERTY, INCORPORATED FOR AT LIBERTY HOSPITALITY PROGRAM.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [NDF083016JSBCL](#)
8. [NDF083016P](#)
[HNA](#) APPROPRIATING \$2,500 FROM DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PHOENIX HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROJECT OFFICE.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [NDF083016PHNA](#)
9. [O-297-16](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC. TO FUND COSTS ASSOCIATED WITH PERFORMANCES OF "SHAKESPEARE IN CENTRAL PARK SERIES."
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-297-16 KYS](#)
- Legislative History**
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| 8/25/16 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
|---------|---------------|---|
- Action Required By February 2016*

10. [NDF083016H](#)
[HF](#) APPROPRIATING \$2,228 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HISTORIC HOMES FOUNDATION, INC. DBA WHITEHALL FOR WHITEHALL CHAIR UPGRADE.

Sponsors: Primary Bill Hollander (D-9)

Attachments: [NDF083016HHE](#)

11. [NDF083016P](#)
[W14](#) APPROPRIATING \$970.20 FROM DISTRICT 14 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO FUND A STREETLIGHT FOR A PERIOD OF FIVE (5) YEARS AT THE INTERSECTION OF DEVONSHIRE DRIVE AND WEST PAGES LANE.

Sponsors: Primary Cindi Fowler (D-14)

Attachments: [2016.8.19 NDF Devonshire Street Light Funding](#)

12. [O-249-16](#) AN ORDINANCE APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 15, 9; \$1,500 FROM DISTRICT 8; \$500 EACH FROM DISTRICTS 13, 12, 1; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE AIDS SERVICES CENTER COALITION, INC. DBA THE LOUISVILLE AIDS WALK, FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE 2016 LOUISVILLE AIDS WALK CAMPAIGN TO SUPPORT DIRECT CLIENT SERVICES.

Sponsors: Primary Marianne Butler (D-15), Primary Vicki Aubrey Welch (D-13), Primary Tom Owen (D-8), Primary Bill Hollander (D-9), Primary Rick Blackwell (D-12) and Primary Jessica Green (D-1)

Attachments: [O-249-16 ASCC](#)

Legislative History

8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2016

13. [PAV083016P](#)
[WFY17](#) APPROPRIATING \$246,359.69 FROM PAVING FUNDS IN PUBLIC WORKS AS FOLLOWS: \$6,620.83 FROM DISTRICT 15, \$75,000 EACH FROM DISTRICT 1 AND 2, \$8,146.92 FROM DISTRICT 9, \$14,244.76 FROM DISTRICT 12, \$4,807.17 FROM DISTRICT 13, \$49,000 FROM DISTRICT 26 AND \$13,540.01 FROM REPUBLICAN CAUCUS POOLED FUNDS, FOR FISCAL YEAR 2017 PAVING PROJECTS.

Sponsors: Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary David Tandy (D-4), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Brent Ackerson (D-26) and Primary Angela Leet (R-7)

Attachments: [PAV083016PWFY17](#)

[PAV allocations for FY17 projects](#)

14. [NDF083016P
W16](#) APPROPRIATING \$1,138 FROM DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUNDS, TO PUBLIC WORKS FOR TWO TRAFFIC COUNTS AT THE INTERSECTION OF RIVER ROAD AND WOLF PEN BRANCH ROAD.

Attachments: [SKMBT_C45416082616130](#)

15. [O-309-16](#) AN ORDINANCE APPROPRIATING \$6,845 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHVIEW BUSINESS OWNERS ASSOCIATION, INC. FOR COSTS ASSOCIATED WITH THE HIGHVIEW FALL FESTIVAL, HIGHVIEW HOLIDAY FESTIVAL AND WEBSITE MAINTENANCE.

Sponsors: Primary James Peden (R-23)

Attachments: [SKMBT_28316081915130](#)

Legislative History

8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2016

16. [NDF083016O
FD](#) APPROPRIATING \$1,005 FROM DISTRICT 24 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO OKOLONA FIRE PROTECTION DISTRICT FOR ANNUAL HALLOWEEN TRICK-OR-TREAT AT THE FIRE HOUSE.

Sponsors: Primary Madonna Flood (D-24)

Attachments: [NDF083016OFD](#)

17. [O-291-16](#) AN ORDINANCE APPROPRIATING \$9,750 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$3,000 FROM DISTRICT 25; \$2,500 FROM DISTRICT 14; \$1,000 EACH FROM DISTRICTS 4, 13 AND 24; \$500 EACH FROM DISTRICTS 2 AND 26; \$250 FROM DISTRICT 10, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SHIRLEY'S WAY, INC. FOR EXPENSES ASSOCIATED WITH THE SHIRLEY'S WAY FINANCIAL ASSISTANCE PROGRAM

Sponsors: Primary David Yates (D-25), Primary Brent Ackerson (D-26), Primary Madonna Flood (D-24), Primary Cindi Fowler (D-14), Primary Vicki Aubrey Welch (D-13), Primary David Tandy (D-4), Primary Barbara Shanklin (D-2) and Primary Pat Mulvihill (D-10)

Attachments: [O-291-16 SW](#)

Legislative History

8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: February 2016

18. [O-292-16](#) AN ORDINANCE APPROPRIATING \$7,250.00 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS: \$1,000.00 EACH FROM DISTRICTS 8, 24, 21 AND 25; \$500 EACH FROM DISTRICTS 2, 6, 9, 12, 13 AND 15; AND \$250 FROM DISTRICT 10; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO EXPLOITED CHILDREN'S HELP ORGANIZATION (ECHO) INC., FOR GENERAL OPERATING FUNDS AND CHILD ABUSE PREVENTION PROGRAMMING.
- Sponsors:** Primary David Yates (D-25), Primary Madonna Flood (D-24), Primary Tom Owen (D-8), Primary Dan Johnson (D-21), Primary Barbara Shanklin (D-2), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Marianne Butler (D-15) and Primary Pat Mulvihill (D-10)
- Attachments:** [O-292-16 ECHO](#)
- Legislative History**
- 8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: February 2016*
19. [O-288-16](#) AN ORDINANCE APPROPRIATING \$7,000 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, TO BRIGHTSIDE FOR INSTALLATION OF LANDSCAPING AND OTHER MATERIALS FOR TWO NEW "BRIGHT SITES" ON WEST BROADWAY AT 34TH STREET AND 22ND STREET AT OWEN STREET.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [SKMBT_C45416081109190](#)
- Legislative History**
- 8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: February 2016*
20. [O-289-16](#) AN ORDINANCE APPROPRIATING \$5,980.00 FROM DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT TO PURCHASE TEN DECORATIVE TRASH CANS IN THE PORTLAND NEIGHBORHOOD
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [SKMBT_C45416081109191](#)
- Legislative History**
- 8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: February 2016*

21. [O-281-16](#) AN ORDINANCE APPROPRIATING \$20,000 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS OF DISTRICTS 8 AND 9, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE HIGHLAND COMMERCE GUILD, INC., FOR GRAFFITI REMOVAL AND ABATEMENT.
- Sponsors:** Primary Tom Owen (D-8) and Primary Bill Hollander (D-9)
- Attachments:** [O-281-16 HCG](#)
- Legislative History**
- 8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: February 2016*
22. [O-282-16](#) AN ORDINANCE APPROPRIATING \$6,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE HIGHLAND COMMERCE GUILD, INC., FOR EXPENSES RELATING TO THE BARDSTOWN ROAD AGLOW FESTIVAL.
- Sponsors:** Primary Tom Owen (D-8)
- Attachments:** [O-282-16 HCG](#)
- Legislative History**
- 8/25/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: February 2016*
23. [CIF083016PD S20](#) APPROPRIATING \$25,000 FROM DISTRICT 20 CAPITAL INFRASTRUCTURE FUNDS TO PLANNING AND DESIGN SERVICES FOR CONSULTANT FEES FOR THE FLOYD'S FORK AREA STUDY.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [CIF081616PDS20](#)
24. [NDF083016P W20](#) APPROPRIATING \$3,500 FROM DISTRICT 20 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS TO HAVE TO QK4 TO PREPARE A TRAFFIC IMPACT STUDY FOR TAYLORSVILLE ROAD BETWEEN BLANKENBAKER PARKWAY AND BOLLING BROOK DRIVE.
- Sponsors:** Primary Stuart Benson (R-20)
- Attachments:** [NDF083016PW20](#)
25. [NDF083016D CF21](#) APPROPRIATING \$1,920 FROM DISTRICT 21 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE DIVISION OF COMMUNITY FORESTRY FOR THE REMOVAL OF A 43" OAK TREE AND STUMP FROM SENECA TRAIL
- Sponsors:** Primary Dan Johnson (D-21)
- Attachments:** [NDF083016DCF21](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.