

**NEIGHBORHOOD DEVELOPMENT FUND
Not-for-Profit Transmittal and Approval Form**

Applicant/Program: Youth Build
Applicant Requested Amount: \$30,000
Appropriation Request Amount: \$10,000

Executive Summary of Request
YouthBuild Louisville's mission is to champion young adults who live in the concentrated poverty areas in our community. They assiste with the development of life and job skills and students are inspired to reach lifelong sucess. The funds will be used to complete the construction of 8,000 sq feet of new space for instructional and student services.

Is this program/project a fundraiser? Yes No
Is this applicant a faith based organization? Yes No
Does this application include funding for sub-grantee(s)? Yes No

I have reviewed the attached Neighborhood Development Fund Application and have found it complete and within Metro Council guidelines and request approval of funding in the following amount(s). I have read the organization's statement of public purpose to be furthered by the funds requested and I agree that the public purpose is legitimate. I have also completed the disclosure section below, if required.

4 District # [Signature] Primary Sponsor Signature \$5,000 Amount 11-26-18 Date

Primary Sponsor Disclosure
List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Approved by:

Appropriations Committee Chairman Date
Final Appropriations Amount: _____

Applicant/Program:

Youth Build Louisville Educational Space

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	<i>Barbara Jeter Smith</i>	\$ <i>5000-</i>
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____

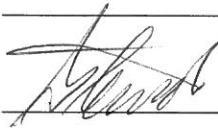
Applicant/Program:

Youth Build Louisville Educational Space

Additional Disclosure and Signatures

Additional Council Office Disclosure

List below any personal or business relationship you, your family or your legislative assistant have with this organization, its volunteers, its employees or members of its board of directors.

District 16	_____	\$ _____
District 17		\$ <u>5000</u>
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

**LOUISVILLE METRO COUNCIL
NEIGHBORHOOD DEVELOPMENT FUND APPLICATION**

Legal Name of Applicant Organization Youth Bui;d Louisville

Program Name and Request Amount Educational Space \$30,000

	Yes/No/NA
Is the NDF Transmittal Sheet Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Is the funding proposed by Council Member(s) less than or equal to the request amount?	Yes <input type="checkbox"/>
Is the proposed public purpose of the program viable and well-documented?	Yes <input type="checkbox"/>
Will all of the funding go to programs specific to Louisville/Jefferson County?	Yes <input type="checkbox"/>
Has Council or Staff relationship to the Agency been adequately disclosed on the cover sheet?	Yes <input type="checkbox"/>
Has prior Metro Funds committed/granted been disclosed?	Yes <input type="checkbox"/>
Is the application properly signed and dated by authorized signatory?	Yes <input type="checkbox"/>
Is proof of Tax Exempt status of 501(c) 3, 4, 6, 19, 1120-H included?	Yes <input type="checkbox"/>
If Metro funding is for a separate taxing district is the funding appropriated for a program outside the legal responsibility of that taxing district?	N/A <input type="checkbox"/>
Is the entity in good standing with: <ul style="list-style-type: none"> ▶ Kentucky Secretary of State? ▶ Louisville Metro Revenue Commission? ▶ Louisville Metro Government? ▶ Internal Revenue Service? ▶ Louisville Metro Human Relations Commission? 	Yes <input type="checkbox"/>
Is the current Fiscal Year Budget included?	Yes <input type="checkbox"/>
Is the entity's board member list (with term length/term limits) included?	Yes <input type="checkbox"/>
Is recommended funding less than 33% of total agency operating budget?	Yes <input type="checkbox"/>
Does the application budget reflect only the revenue and expenses of the project/program?	Yes <input type="checkbox"/>
Is the cost estimate(s) from proposed vendor (if request is for capital expense) included?	N/A <input type="checkbox"/>
Is the most recent annual audit (if required by organization) included?	N/A <input type="checkbox"/>
Is a copy of Signed Lease (if rent costs are requested) included?	N/A <input type="checkbox"/>
Is the Supplemental Questionnaire for churches/religious organizations (if requesting organization is faith-based) included?	N/A <input type="checkbox"/>
Are the Articles of Incorporation of the Agency included?	Yes <input type="checkbox"/>
Is the IRS Form W-9 included?	Yes <input type="checkbox"/>
Is the IRS Form 990 included?	Yes <input type="checkbox"/>
Are the evaluation forms (if program participants are given evaluation forms) included?	N/A <input type="checkbox"/>
Affirmative Action/Equal Employment Opportunity plan and/or policy statement included (if required to do so)?	N/A <input type="checkbox"/>
Has the Agency agreed to participate in the BBB Charity review program? If so, has the applicant met the BBB Charity Review Standards?	N/A <input type="checkbox"/>

Prepared by: Christa Robinson

Date: 11-26-18

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 1 – APPLICANT INFORMATION			
Legal Name of Applicant Organization: Youth Adult Development in Action, inc. dba YouthBuild Louisville <i>(as listed on: http://www.sos.ky.gov/business/records)</i>			
Main Office Street & Mailing Address: 800 South Preston Street			
Website: www.yblky.org			
Applicant Contact:	Lynn Rippy	Title:	President and CEO
Phone:	502-690-6122	Email:	lrippy@yblky.org
Financial Contact:	Carol Pierce	Title:	Chief Financial Officer
Phone:	502-882-9410	Email:	cpierce@yblky.org
Organization's Representative who attended NDF Training: Carol Pierce, Rae Martin			
GEOGRAPHICAL AREA(S) WHERE PROGRAM ACTIVITIES ARE (WILL BE) PROVIDED			
Program Facility Location(s):	800 South Preston Street, Louisville 40203		
Council District(s):	1,2,3,4,5,6,8,9,10,16,17	Zip Code(s):	40203,10,11,12,18,14,15,40118
SECTION 2 – PROGRAM REQUEST & FINANCIAL INFORMATION			
PROGRAM/PROJECT NAME: Rise Together for Expansion of the YBL Campus			
Total Request: (\$)	\$20,000	Total Metro Award (this program) in previous year: (\$)	\$426,000
Purpose of Request (check all that apply):			
<input type="checkbox"/> Operating Funds (generally cannot exceed 33% of agency's total operating budget) <input type="checkbox"/> Programming/services/events for direct benefit to community or qualified individuals <input checked="" type="checkbox"/> Capital Project of the organization (equipment, furnishing, building, etc)			
The Following are Required Attachments:			
<input checked="" type="checkbox"/> IRS Exempt Status Determination Letter <input checked="" type="checkbox"/> Current year projected budget <input checked="" type="checkbox"/> Current financial statement <input checked="" type="checkbox"/> Most recent IRS Form 990 or 1120-H <input checked="" type="checkbox"/> Articles of Incorporation (current & signed) <input checked="" type="checkbox"/> Cost estimates from proposed vendor If request is for capital expense		Signed lease if rent costs are being requested <input checked="" type="checkbox"/> IRS Form W9 <input checked="" type="checkbox"/> Evaluation forms if used in the proposed program <input checked="" type="checkbox"/> Annual audit (if required by organization) Faith Based Organization Certification Form, if applicable	
For the current fiscal year ending June 30 , list all funds appropriated and/or received from Louisville Metro Government for this or any other program or expense, including funds received through Metro Federal Grants, from any department or Metro Council Appropriation (Neighborhood Development Funds). Attach additional sheet if necessary.			
Source:	Lynn Rippy, CEO	Amount: (\$)	67,500
Source:	Donna Schuster, Devel. Dir.	Amount: (\$)	62,000
Source:	Forest Aalderink, COO	Amount: (\$)	61,000
Has the applicant contacted the BBB Charity Review for participation? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Has the applicant met the BBB Charity Review Standards? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 3 – AGENCY DETAILS

Describe Agency's Vision, Mission and Services:

YBL mission is to champion young adults who live in the concentrated poverty areas in our community. YBL helps students recognize their barriers to success, and, to understand that in order to achieve success, more preventative social and economic education must be found to support their journey in becoming part of our city's progress. As a part of this education, health factors must be in place to be used as the foundation to a succession of building blocks that all depend on one another. As health barriers are solved, students quickly understand their path to education, job readiness and job seeking or advanced education.

The Greater Louisville Project reported that "the experience of multidimensional poverty can decimate hopes, dreams, and possibilities. When the barriers created by poverty come to define too much of a community or neighborhood, the concentration of poverty itself adds an additional layer of challenges. Young people who come to YBL are experiencing a lack of income, health issues, unemployment and limited education with no job training leaving them feeling like there is no way out of their situation. YBL provides an option and a way out of the poverty cycle.

YBL's vision is that through the development of life and job skills, students are inspired to reach lifelong success as they become strong, confident young adults with a commitment to work, education, family and community. The YouthBuild program provides young adults with education, job training and leadership development.

YouthBuild Services include:

Education and completion of high school diploma or GED,
Individual tutorial support in academic areas,
Job training and preparation for a career in construction, nursing, environmental services, or the hospitality industry,
Certifications to support learning and skills in the selected occupational area,
Mentors to provide career counseling and support,
Leadership training,
Job development skills in resume writing and job interviewing techniques,
Financial literacy in personal budgeting including major purchasing like buying a car or home,
Ongoing support with medical, social and other personal needs,
Two years of follow up with a case manager to provide ongoing support and success in the selected career.

Students are all AmeriCorps members and complete 450 hours of service through building new and rehabbing low-income housing, completing environmental projects, i.e. tree planting, building community shelters and serving at other non-profit agencies.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 5 – PROGRAM/PROJECT NARRATIVE

A: Describe the program/project start and end dates, a description of the program/project and applicable data with regards to specific client population the program will address (attach related flyers, planning minutes, designs, event permits, proposals for services/goods, etc.):

Since the completion of the Administration/Classroom building in 2013, YBL has planned for the expansion of the building to provide an additional 8,000 square feet of instructional and program services space. Over the past five years, preparations have been underway for the expansion and include the concrete foundation, along with the installation of electric and plumbing lines to the building.

In the Fall of 2017, YBL announced Rise Together, a \$1.9 million-dollar capital campaign to fund the expansion. The added space provides student service areas including showers and laundry facilities, an expanded food service area, two new classrooms, a Job Development area with Internet and computer access, supported with a counseling and case management suite, and a lifestyle and healthy living area all to directly respond to the growing needs of YouthBuild Louisville's demographic: At-risk, low-income young adults who generally live in concentrated areas of poverty in Louisville.

In the fall of 2018, a "wall raising event" was held to signal progress and announce a completion date for the expansion in early summer of 2019.

B: Describe specifically how the funding will be spent including identification of funding to sub grantee(s):

The funds will be used to complete the construction of 8,000 square feet of new space for instructional and student service for YouthBuild Louisville's program that focuses on education and job training and helping students to manage the social determinants that prohibit their success in breaking the cycle of poverty for themselves and their families.

The requested \$20,000 will be specifically designated to provide partial support for the HVA system in the building (total cost of the HVA system is projected at \$180,000).

There are no sub grantee(s) to be funded through this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

C: If this request is a fundraiser, please detail how the proceeds will be spent:

The request is not to provide funds for a fundraiser.

D: For Expenditure Reimbursement Only – The grant award period begins with the Metro Council approval date and ends on June 30 of Metro fiscal year in which the grant is approved. If any part of this funding request is for funds to be spent before the grant award period, identify the applicable circumstances:

The funding request is a reimbursement of the following expenditures that will probably be incurred after the application date, but prior to the execution of the grant agreement:

- ✓ If selecting this option, the invoice, receipt and payment documentation should not be available as of the date of this application.

The Grantee will be required to submit financial reporting in accordance with the reporting schedule provided in the grant agreement.

Reimbursements should not be made before application date unless an emergency can be demonstrated by the primary council sponsor. The funding request is a reimbursement of the following expenditures (attach invoices or proof of payment):

- ✓ Attach a copy of invoices and/or receipts to provide proof of purchase of activities associated with the work plan identified in this application.
- ✓ Attach a copy of cancelled checks to provide proof of payment of the invoices or receipts associated with the work plan identified in this application.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

E: Describe the program's benefits to those being served (measurable outcomes). Include the program's process for collecting data and the indicators that will be tracked to measure the benefits to those being served:

The Office of Disease Prevention and Health Promotion (healthypeople.gov) states that "Resources that enhance quality of life can have a significant influence on population health outcomes." YBL is currently impacting nearly all of the social determinants outlined by ODPHP. The design plans for the expansion respond to YBL's projected goals of more than doubling the student enrollment of the annual program that include providing students with basic needs to stabilize them now, so they can focus on their journey out of multi-dimensional poverty.

Student Benefits include achieving their GED or high school diploma, job training, and leadership development, young adults will also benefit from the expansion of the Campus which provides the following outcomes:

- ? Student showers and laundry area
- ? Case management counseling suite
- ? Wellness and healthy lifestyle education/training area for program students and their families
- ? Kitchen expansion to accommodate an added culinary arts program
- ? Two added classrooms: for career training in nursing and environmental services
- ? Job Development and an Innovation Center equipped with computers and Internet access
- ? Housing of the Project Warm program
- ? Housing for partner program that complements YBL's mission

Since 2001, YouthBuild has tracked and measured the success of its students. From entry thru graduation and including two years of follow up, YBL has data that measures the ongoing success of students, including: age, sex, race, completion rate, education attained, job training completed, jobs offered, accepted, salary and benefits; job mobility; continuing education and educational success.

F: Briefly describe any existing collaborative relationships the organization has with other community organizations. Describe what those partners are bringing to the relationship in general and to this program/project specifically.

Recognizing that YBL does not have the resources to provide all services, the organization has developed a network of partners to work with students. Over twenty-four (24) for-profit and nonprofit organizations, plus professionals from the court system and YBL's current and past Board of Directors, stand ready to support YBL's young people. Daily, TARC and the Building Industry Association provide on-going support with transportation and training. The financial literacy curriculum and programs are provided by partners from the financial world including Republic Bank, Commonwealth Bank, and PNC Banks. Jewish Family and Career Services provide programming on life skills, and Louisville Metro Government has partnered with YBL to provide contract work for students to earn an income while fulfilling curriculum requirements.

Perhaps YBL's most noted national partner is YouthBuild USA (YBUSA). The national office for over 170 programs operating across the nation, YBUSA provides leadership development, along with staff and student training, guides lobbying efforts for funding with Congress, offers national research on best practices in working with the shared targeted demographic group, as well as developing research on the national impact of programs across the USA and at international locations. For example, a recent study released by YBUSA stated that the return on investment is as high as \$45 dollars for every one dollar (\$1) spent on a YouthBuild program. (Research completed by Vanderbilt University Professor Mark Cohen).


LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 6 – PROGRAM/PROJECT BUDGET SUMMARY

THE PROGRAM/PROJECT BUDGET SHOULD REALISTICALLY ESTIMATE WHAT AMOUNT IS NEEDED FROM METRO GOVERNMENT AND WHAT IS EXPECTED FROM OTHER SOURCES.

Program/Project Expenses	Column 1	Column 2	Column (1+2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
A: Personnel Costs Including Benefits			
B: Rent/Utilities			
C: Office Supplies			
D: Telephone			
E: In-town Travel			
F: Client Assistance (See Detailed List on Page 8)			
G: Professional Service Contracts			
H: Program Materials			
I: Community Events & Festivals (See Detailed List on Page 8)			
J: Machinery & Equipment			
K: Capital Project	30,000	1,870,000	1,900,000
L: Other Expenses (See Detailed List on Page 8)			
*TOTAL PROGRAM/PROJECT FUNDS	30,000	1,870,000	1,900,000
% of Program Budget	1.6 %	98.4 %	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds:

Other State, Federal or Local Government	426,000
United Way	
Private Contributions (do not include individual donor names)	503,000
Fees Collected from Program Participants	741,000 (grants)
Other (please specify)	200,000 (CFL Impact Funds)
Total Revenue for Columns 2 Expenses **	1,870,000 

*Total of Column 1 MUST match "Total Request on Page 1, Section 2"

**Must equal or exceed total in column 2.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail for Client Assistance, Community Events & Festivals or Other Expenses shown on Page 7 (circle one and use multiple sheets if necessary)	Column 1	Column 2	Column (1 + 2)=3
	Proposed Metro Funds	Non-Metro Funds	Total Funds
Other Expenses- Job Center Interior Finishes, shelving, flooring, built-in computer tables	30,000		
Div 01: General conditions- \$20,800			
Div 02: Demo- \$3,000			
Div 03: Concrete \$190,599.76			
Div 04: Masonry \$144,813			
Div 05: Metal \$139,577			
Div 06: Wood, Plastics and Comp: \$207,992			
Div 07: Roof and Insulation:\$67,877			
Div 08: Openings \$132,490			
Div 09: Finishes \$245,675			
Div 10: Specialties \$2,975			
Div 22: Plumbing \$73,752			
Div 23: HVAC \$89,940			
Div 26: Electrical \$132,574			
Div 28: Electronic Safety: \$4,900 Architects \$84,076			
Div 31: Earthwork \$38,200		\$1,500,164.76	
Div 32: Exterior Imp. \$5,000 Construction Development/Managemnet \$285,760		369,836	
Total			1,900,000

CNC

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

Detail of In-Kind Contributions for this PROGRAM only: Includes Volunteers, Space, Utilities, etc. (Include anything not bought with cash revenues of the agency).

Donor*/Type of Contribution	Value of Contribution	Method of Valuation
<p align="center"><i>Total Value of In-Kind</i> <i>(to match Program Budget Line Item.</i> Volunteer Contribution & Other In Kind)</p>		

*** DONOR INFORMATION REFERS TO WHO MADE THE IN KIND CONTRIBUTION. VOLUNTEERS NEED NOT BE LISTED INDIVIDUALLY, BUT GROUPED TOGETHER ON ONE LINE AS A TOTAL NOTING HOW MANY HOURS PER PERSON PER WEEK**

Agency Fiscal Year Start Date: July 1

Does your Agency anticipate a significant increase or decrease in your budget from the current fiscal year to the budget projected for next fiscal year? NO YES

If YES, please explain:

With the completion of the expansion project and the opening of the added 8,000 square feet of instructional and student services areas, YBL will also increase student enrollment from 35 to almost 100 full time program participants. The additional students will impact the operational budget across all areas, and is the reason that 1/3 of the new space will be revenue generating. It is our vision that the increase in the budget will be met by the entrepreneurship of YBL with rental income added to our already income generating activities that include: furniture, flowers and vegetable sales.

LOUISVILLE METRO COUNCIL NEIGHBORHOOD DEVELOPMENT FUND APPLICATION

SECTION 7 – CERTIFICATIONS & ASSURANCES

By signing Section 7 of the Grant Application, the authorized official signing for the applicant organization certifies and assures to the best of his or her knowledge and/or belief the following Assurances and Certifications. If there is any reason why one or more of the assurances or certifications listed cannot be certified or assured, please explain in writing and attach to this application.

Standard Assurances

1. Applicant understands this application and its attachments as well as any resulting grant agreement, reports and proof of expenditure is subject to Kentucky's open records law.
2. Applicant understands if the grant agreement is not returned to Louisville Metro within 90 days of its mailing to the applicant, the approval is automatically revoked and the funds will not be disbursed to our organization.
3. Applicant and any sub grantee will give Louisville Metro Government access to and the right to examine all paper or electronic records related to the awarded grant for up to five years of the grant agreement date.
4. Applicant assures compliance with the grant requirements and will monitor the performance of any third party (sub-grantee).
5. The Agency is in good standing with the Kentucky Secretary of State, Louisville Metro Government, the Jefferson County Revenue Commission, the Internal Revenue Service, and the Louisville Metro Human Relations Commission.
6. Applicant understands failure to provide the services, programs, or projects included in the agreement will result in funds being withheld or requested to be returned if previously disbursed.
7. Applicant understands they must return to Louisville Metro any unexpended funds by July 31 following the Metro Louisville's fiscal year end.
8. Applicant understands they must provide proof of all expenditures (canceled checks, receipts, paid invoices). The Applicant understands the failure to provide proof of expenditures as required in the grant agreement could result in funding being withheld or request to be returned if previously disbursed.
9. Applicant understands if this application is approved, the grant agreement will identify an award period that begins with the Metro Council approval date, and will end with June 30 of the fiscal year in which the grant is approved. Expenditures associated with this award expected to occur prior to the award period (approval date) must be disclosed in this application in order to be considered compliant with the grant agreement.
10. Applicant understands if we choose to incur expenditures prior to the approval of the application by the Metro Council, there is no guarantee that funding will be reimbursed, as the Council may choose not to award the application.
11. Applicant will establish safeguards to prohibit employees or any person that receives compensation from awarded funds from using their position for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.


Standard Certifications

1. The Agency certifies it will not use Louisville Metro Government funds for any religious, political or fraternal Activities.
2. The Agency has a written Affirmative Action/Equal Opportunity Policy.
3. The Agency does not discriminate in employment or in provision of any service/program/activity/event based on age, color, disabled status, national origin, race, religion, sex, gender identity or sexual orientation, or Vietnam era veteran status.
4. The Agency certifies it will not require clients, recipients, or beneficiaries to participate in religious, political, fraternal or like activities in order to receive services/benefits provided with Louisville Metro Government funds.
5. The Agency understands the Americans with Disabilities Act (ADA) and makes reasonable accommodations.

Relationship Disclosure: List below any relationship you or any member of your Board of Directors or employees has with any Councilperson, Councilperson's family, Councilperson's staff or any Louisville Metro Government employee.

SECTION 8 – CERTIFICATIONS & ASSURANCES

I certify under the penalty of law the information in this application (including, without limitation, "Certifications and Assurances") is accurate to the best of my knowledge. I am aware my organization will not be eligible for funding if investigation at any time shows falsification. If falsification is shown after funding has been approved, any allocations already received and expended are subject to be repaid. I further certify that I am legally authorized to sign this application for the applying organization and have initialed each page of the application.

Signature of Legal Signatory:		Date:	12/3/18
Legal Signatory: (please print):	Lynn Rippy	Title:	President & CEO
Phone:	502-290-6122	Extension:	
Email:	lrippy@yblky.org		

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: APR 26 2005

YOUNG ADULT DEVELOPMENT IN ACTION
INC
PO BOX 638
LOUISVILLE, KY 40202

Employer Identification Number:
61-1374470
DLN:
17053008737045
Contact Person: ID# 31525
KIM NGUYEN
Contact Telephone Number:
(877) 829-5500
Public Charity Status:
170(b)(1)(A)(vi)

Dear Applicant:

Our letter dated NOVEMBER 2000, stated you would be exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code, and you would be treated as a public charity, rather than as a private foundation, during an advance ruling period.

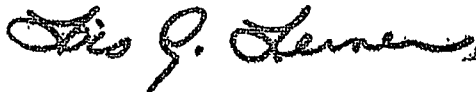
Based on the information you submitted, you are classified as a public charity under the Code section listed in the heading of this letter. Since your exempt status was not under consideration, you continue to be classified as an organization exempt from Federal income tax under section 501(c)(3) of the Code.

Publication 557, Tax-Exempt Status for Your Organization, provides detailed information about your rights and responsibilities as an exempt organization. You may request a copy by calling the toll-free number for forms, (800) 829-3676. Information is also available on our Internet Web Site at www.irs.gov.

If you have general questions about exempt organizations, please call our toll-free number shown in the heading between 8:30 a.m. - 5:30 p.m. Eastern time.

Please keep this letter in your permanent records.

Sincerely yours,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Letter 1050 (DO/CG)

YOUTH BUILD LOUISVILLE				
PROPOSED BUDGET				
2018-19				
	7/1/18 to 6/30/19	7/1/17 to 6/30/18	10 MONTHS	
	TOTAL	TOTAL	ACTUAL	
	BUDGET	BUDGET	7/1/17 - 4/30/18	
Income				
4030 Contributions	60,000.00	58,000.00	32,904.87	The Budget reflects that the capital campaign will end and contributions will increase for programs and operations
4080 IN-KIND REVENUE				
4070 Garden Revenue	1,500.00	1,500.00	145.00	
4080 Event Revenue	209,250.00	176,500.00	124,822.65	
4090 Raffle Revenue	1,200.00	1,500.00		
4110 GRANTS	1,128,490.00	1,105,901.00	1,020,417.79	The Budget reflects grants that went to the capital campaign that in this year will be for operations and programs
4110 FEE FOR SERVICE	20,000.00	12,000.00	32,467.63	
4120 CONSTRUCTION REVENUE	304,699.00	70,000.00		The Budget reflects the jobs that are under contract such as the DOL house, Lock up Lead, and the 2 Bus Stops for Lockett and Farley
4135 Project Income - BIA playhouse	10,000.00	10,000.00	10,000.00	The two playhouses
4140 Rent Income	12,000.00	4,800.00	2,800.00	Budget Includes 4 months income for the new building
4160 Miscellaneous Income			6,966.34	The actual reflects the sale of truck, LMHA fee to move apartments, Insurance refund
Sale of Property 1 Lot	5,000.00	5,000.00		
4170 ADMINISTRATION FEES	19,048.00	25,548.00	10,412.00	The Budget reflects that we are not receiving administrative fees from IdeasxLab
Total Income	1,762,187.00	1,470,749.00	1,240,936.28	
Cost of Goods Sold				
6010: Cost Goods Sold/Garden Beds	10,000.00	7,000.00	882.55	
6020: Fee Service Material	20,000.00	20,000.00	20,240.34	
6030: Fee for Service Labor			25.92	
6040: Labor Expense Construction		2,500.00		
6045: Dumpster Expense	2,500.00	2,500.00	1,160.00	
6050: Materials Construction	189,499.00			The actual expense was recorded in Fee for Service Materials. The budget reflects the cost of the jobs under contract listed above by Construction Revenue
Expenses				
6180 Salaries	863,662.30	847,420.00	660,678.11	The Budget reflects additional employees to be hired
6011 FRINGE BENEFITS				
6020 Payroll Tax Expense	72,139.76	82,029.00	67,596.23	The actual and Budget reflects a reduction in the unemployment rate from 8.25 to 2.7%
6113 Health	77,390.00	52,458.00	53,841.99	
6116 Workers Compensation Insurance	8,000.00	7,620.00	4,796.23	
6099 CONTRACT LABOR	20,200.00	30,000.00	30,950.00	Budget reflects 8200 for C N A Instructor and Stacy Smith/Josh Norsworthy
6102 Artial Fees			4,895.00	
6020 Professional Fees				
6233 Professional Fees: Audit Fee (SEE NOTE)	5,000.00	8,250.00		
6232 Professional Fees: PR Proc Fee/Paychex	6,000.00	6,000.00	3,686.17	
6400 CONSTRUCTION				
6170-01 Building & Other Permits	1,000.00		125.00	
6410 Shop Supplies	1,000.00	800.00	789.71	
6430-01 Tools	2,000.00	3,000.00	1,617.52	
6470-01 Subcontractor	100,000.00	10,000.00	962.41	
6501 CONTRACT & TECHNICAL ASSISTANCE				
6070 Drug Testing	1,000.00	2,500.00	544.09	
6232-03 Consulting Fees	1,000.00	2,000.00		
6540-02 Conference Regis/Training	1,000.00	1,700.00	700.00	
6540-04 Instructors Fees	20,000.00	11,000.00	15,086.70	
6550-02 GED Fees	6,600.00	3,000.00	284.00	
6004 Staff Training & Dev	2,800.00	4,000.00	5,275.99	The Budget reflects that some of the actual expense will not be repeated in 2017-18 year
6605 Student Training & Dev	5,200.00	3,500.00	4,886.00	
6620-04 Seminars Participants	1,600.00	1,200.00	0.00	
6630-04 Team Building & Supplies	400.00	500.00	350.00	
6800 PROGRAM SERVICE COSTS		6,000.00		This was combined with consumable supplies in the Budget

YOUTH BUILD LOUISVILLE				
PROPOSED BUDGET				
2018-19				
	7/1/18 to 6/30/19	7/1/17 to 6/30/18	10 MONTHS	
	TOTAL	TOTAL	ACTUAL	
	BUDGET	BUDGET	7/1/17 - 4/30/18	
6900 TRAINEE WAGES				
6010-01 Trainee Wages	40,426.00	34,650.00	9,448.16	The Budget reflects that trainee wages are based on 8.25/hr for all students with a 30% attrition rate
6020-01 Fringe Benefits	3,093.00	2,650.00	722.83	The Budget reflects the payroll tax rate applied to the budgeted trainee wages
6040 Student/GED Incentives	4,060.00	4,050.00	1,435.00	
6044 Stipends	49,000.00	49,000.00	32,110.00	The Budget reflects that the stipends are based on 20.00/day for all students with a 30% attrition rate
6054 Student Rent (LMHA)	2,160.00	4,500.00	708.50	The actual has the rent collected from the students netted against the cost of the apts.
6060 Student Rewards	2,000.00	1,000.00	665.00	
6061 Student Rewards - Amer Sch			0.00	
6100 Student Savings Match	8,750.00	5,500.00		
6040 Counseling	2,000.00		1,870.00	
6950 Student Support			40.85	
6085 Student Emergency Needs	2,000.00	2,200.00	1,824.36	
Student Field Trips	1,000.00	1,000.00	75.50	
Student Breakfast Expense	1,000.00	750.00	76.79	
6901 TRAVEL				
6260 Local Travel	9,200.00	8,000.00	7,591.39	The Budget reflects mileage for Summerworks
6261 Public Transportation - TARC			0.00	
6262 Non Local Travel	27,000.00	19,000.00	6,005.60	The Budget reflects the cost of the France airline tickets and the housing costs
6208 Van/Truck Expenses	8,000.00	2,500.00	2,886.08	
6269 Vehicle Insurance	6,000.00	7,579.00	6,602.40	
6902 EQUIPMENT				
6436 Participant Tools & Clothing	10,000.00	5,500.00	8,839.68	
6437 Computer Systems & Software	7,000.00	5,000.00	3,402.42	
6903 SUPPLIES				
6220 Printing and Reproduction	6,600.00	6,500.00	4,483.34	
6280 Education Materials & Supplies	3,000.00	2,000.00	2,479.99	
6290 Postage and Delivery	2,000.00	2,000.00	1,129.14	
6621 Consumable Supplies	20,000.00	22,000.00	13,786.32	
6904 OTHER OPERATING EXPENSES				
6021 Penalties & Interest LATE FEES	2,000.00	1,800.00	10,330.12	The actual reflects an amount paid to Americorps for a Disallowance Penalty
6050 Telephone	19,840.00	15,000.00	10,210.30	Budget Includes 4 months income for the new building
6085 Utilities	28,800.00	20,000.00	17,033.01	Budget Includes 4 months income for the new building
6007 Security Alarm Monitoring	1,000.00	2,000.00	960.00	
6114 Liability Insurance	20,322.00	20,000.00	9,729.29	
6120 Bank Svc Chgs	1,600.00	1,200.00	1,520.60	
6130 Depreciation Expense				
6140 Dues and Subscriptions	5,000.00	7,640.00	1,690.08	
6141 Memberships	300.00	250.00	261.65	
6160 Advertising	2,000.00	2,000.00	417.66	
6166 Marketing & Outreach	2,000.00	1,000.00	510.77	
6169 Capital Campaign Consultant			37,112.50	This is not in the Budget because this is paid out of the Capital Campaign funds
6181 Interest Expense	6,600.00	5,000.00	4,570.84	
6170 Licenses and Permits	200.00	200.00	184.20	
6180 Miscellaneous	8,600.00	5,000.00	5,363.96	
6241 Repairs & Maintenance	7,736.00	5,000.00	5,672.08	Budget Includes 4 months income for the new building
6242 Repair & Maintenance/Janitorial	7,400.00	6,600.00	2,491.83	The budget reflects 8 months @ 550/month and 4 months at 750/month. The increase is due to the additional building for 4 months
6245 Background Checks	3,600.00	2,700.00	3,271.00	
6260 Storage Rental	3,100.00		2,925.85	
6818 Alumni Costs				
6818-05 Alumni Emergency Needs	2,000.00	2,500.00	1,050.00	
6818-10 Alumni Outreach	1,600.00	2,000.00		
6905 OTHER EXPENSES (non-HUD)				
6195 Meals Expense	7,800.00	9,000.00	6,956.31	
6265 Equipment Rental	1,600.00	500.00		
6276 Event Costs	26,200.00	20,200.00	23,124.46	
6285 Grants to Others	10,000.00	22,000.00	8,000.00	Grants made from Summerworks Grant
Total 6905 OTHER EXPENSES (non-HUD)				
6910 Fundraising Costs		1,500.00		The Budget does not reflect this line item because it is included in event costs
6916 VISTA Volunteer	13,600.00	9,000.00	13,500.00	We have 3 volunteers at 4500.00 each
6916 VISTA Other Expense			4,250.00	
Total Expenses	1,761,867.06	1,462,446.00	1,152,443.82	

YOUTH BUILD LOUISVILLE				
PROPOSED BUDGET				
2018-19				
	7/1/18 to 6/30/19	7/1/17 to 6/30/18	10 MONTHS	
	TOTAL	TOTAL	ACTUAL	
	BUDGET	BUDGET	7/1/17 - 4/30/18	
EXCESS EXPENSE OVER INCOME	319.94	8,303.00	88,492.46	
NON CASH DEPRECIATION				
VARIANCE	319.94	8,303.00		
ASSUMPTIONS:				
THE BUILDING WILL BE COMPLETE AND READY TO OCCUPY IN MARCH 2019				

YouthBuild Louisville

Budget vs. Actuals: ANNUAL BUDGET 18-19 - FY19 P&L

July - October, 2018

	Actual	Budget	Variance	% of Budget	
	Total				
Income					
4030 Contributions	25,980.19	16,668.00	9,312.19	155.87%	Actual includes 5000.00 Building Industries Association
4035 Contributions Capital Campaign	61,951.59		61,951.59	0.00	
4060 IN-KIND REVENUE			0.00		
4063 Inkind Donations Other	1,200.00		1,200.00		
Total 4060 IN-KIND REVENUE	1,200.00	0.00	1,200.00		
4080 Event Revenue	4,377.40	8,882.00	(4,504.60)	49.28%	
4090 Raffle Revenue	645.00	600.00	45.00	107.50%	Raffle is for the French Dinner
4110 GRANTS	391,041.03	416,496.00	(25,454.97)	93.89%	
4116 FEE FOR SERVICE	21,598.15	9,500.00	12,098.15	227.35%	Fee for service is Lock up Lead
4120 CONSTRUCTION REVENUE	14,840.64	76,174.00	(61,333.36)	19.48%	
4150 MISCELLANEOUS INCOME	2,553.24		2,553.24		
4170 ADMINISTRATION FEES	3,349.00	5,274.00	(1,925.00)	63.50%	Hazmat administration fee
4210 APARTMENT RENT STUDENTS	297.50		297.50		
Total Income	527,833.74	533,594.00	(5,760.26)	98.92%	
Cost of Goods Sold					
5000 Cost of Goods Sold			0.00		
5010 Cost of Goods Sold/Garden Beds		2,500.00	(2,500.00)	0.00%	
5020 Fee for Service/Materials	2,524.07	5,000.00	(2,475.93)	50.48%	
5030 Fee for Service/Labor	936.00		936.00		Actual is for labor for John Cullen on Lock up Lead
5045 Dumpster Expense	3,945.00	1,050.00	2,895.00	375.71%	Dumpsters for construction on houses on Hodge Street and Walnut Baptist Church project.
5050 Materials		34,874.00	(34,874.00)	0.00%	
Total 5000 Cost of Goods Sold	7,405.07	43,424.00	(36,018.93)	17.05%	
Total Cost of Goods Sold	7,405.07	43,424.00	(36,018.93)	17.05%	
Gross Profit	520,428.67	490,170.00	30,258.67	106.17%	
Expenses					
6010 SALARIES	0.00		0.00		
6190 Salaries	311,137.65	317,336.95	(6,199.30)	98.05%	
Total 6010 SALARIES	311,137.65	317,336.95	(6,199.30)	98.05%	
6011 FRINGE BENEFITS			0.00		
6020 Payroll Tax Expense	20,909.97	25,841.99	(4,932.02)	80.91%	
6113 Health Insurance	24,834.34	27,296.64	(2,462.30)	90.98%	
6116 Workers Compensation Insurance	2,616.04	2,666.64	(50.60)	98.10%	
Total 6011 FRINGE BENEFITS	48,360.35	55,805.27	(7,444.92)	86.66%	
6099 CONTRACT LABOR	11,917.50	6,732.00	5,185.50	177.03%	Actual has 5,400 for Summerworks Job Coach from prior year
6230 Professional Fees			0.00		
6232 Payroll Processing Fee/Paychex	1,658.77	1,750.00	(91.23)	94.79%	

YouthBuild Louisville

Budget vs. Actuals: ANNUAL BUDGET 18-19 - FY19 P&L

July - October, 2018

		Total					
Total 6230 Professional Fees	1,658.77	1,750.00	(91.23)	94.79%			
6400 CONSTRUCTION			0.00				
6170-01 Building & Other Permits		500.00	(500.00)	0.00%			
6280-01 Supplies - Constr	264.41		264.41				
6410 Shop Supplies	253.66		(278.34)	47.68%			
6415 Materials-House	14,840.64		14,840.64				
6430-01 Tools	1,372.77	1,000.00	372.77	137.28%	Tools for construction		
6470-01 Subcontractor		25,000.00	(25,000.00)	0.00%			
Total 6400 CONSTRUCTION	16,731.48	27,032.00	(10,300.52)	61.90%			
6601 CONTRACT & TECHNICAL ASSISTANCE			0.00				
6070 Drug Testing	224.67	400.00	(175.33)	56.17%			
6540-02 Conference Regist./Training	1,050.00	0.00	1,050.00				
6540-04 Instructors Fees	537.50	5,600.00	(5,062.50)	9.60%			
6550-02 GED Fees	2,266.00	623.00	1,633.00	362.12%	Actual is fees to Penn Foster 3 at 750.00 each		
6604 Staff Training & Dev	400.00	700.00	(300.00)	57.14%			
6605 Student Training & Dev	2,935.00	2,890.00	45.00	101.56%			
Total 6601 CONTRACT & TECHNICAL ASSISTANCE	7,403.17	10,213.00	(2,809.83)	72.49%			
6900 TRAINEE WAGES			0.00				
6010-01 Trainee Wages	2,790.03	2,400.00	390.03	116.25%	extended internship		
6020-01 Fringe Benefits	220.69	200.00	20.69	110.35%			
6040 Student/GED Incentives	790.00	690.00	100.00	114.49%	Actual includes prior year students		
6044 Stipends	8,460.00	8,445.00	15.00	100.18%			
6054 Student Rent (LMHA)	434.00	640.00	(206.00)	67.81%			
6080 Student Rewards	760.00	700.00	60.00	108.57%			
6085 Student Emergency Needs	721.00	772.00	(51.00)	93.39%			
6100 Student Savings Match	1,412.50	800.00	612.50	176.56%	final payments for the students from prior year		
6105 Student Breakfast Expense		112.00	(112.00)	0.00%			
Total 6900 TRAINEE WAGES	15,588.22	14,759.00	829.22	105.62%			
6901 TRAVEL			0.00				
6260 Local Travel	5,064.70	5,100.00	(35.30)	99.31%			
6262 Non Local Travel	4,492.10	5,000.00	(507.90)	89.84%			
6268 Van/Truck Expenses	188.09	2,668.00	(2,479.91)	7.05%			
6269 Vehicle Insurance	1,662.68	1,668.00	(5.32)	99.68%			
Total 6901 TRAVEL	11,407.57	14,436.00	(3,028.43)	79.02%			
6902 EQUIPMENT			0.00				
6435 Participant Tools & Clothing	3,535.06	7,000.00	(3,464.94)	50.50%			
6437 Computer Systems & Fees	581.03	1,332.00	(750.97)	43.62%			
Total 6902 EQUIPMENT	4,116.09	8,332.00	(4,215.91)	49.40%			
6903 SUPPLIES			0.00				

YouthBuild Louisville

Budget vs. Actuals: ANNUAL BUDGET 18-19 - FY19 P&L

July - October, 2018

		Total						
6220 Printing and Reproduction	2,123.60	3,500.00	(1,376.40)	60.67%				
6280 Education Materials & Supplies		500.00	(500.00)	0.00%				
6290 Postage and Delivery	559.52	550.00	9.52	101.73%				
6521 Consumable Supplies	5,222.29	6,668.00	(1,445.71)	78.32%				
Total 6903 SUPPLIES	7,905.41	11,218.00	(3,312.59)	70.47%				
6904 OTHER OPERATING EXPENSES			0.00					
6021 Penalties & Interest	259.06	668.00	(408.94)	38.78%				
6050 Telephone	7,801.42	5,460.00	2,341.42	142.88%			Fee to relocate the phone system for building construction	
6065 Utilities	5,969.02	6,200.00	(230.98)	96.27%				
6067 Security Alarm Monitoring	560.99	332.00	228.99	168.97%			Security camera plus increase in monitoring fee	
6114 Liability Insurance	4,545.25	5,889.00	(1,343.75)	77.18%				
6120 Bank Svc Chgs	684.59	632.00	52.59	108.32%				
6130 Depreciation Expense	14,057.28		14,057.28					
6140 Dues and Subscriptions	1,470.08	1,400.00	70.08	105.01%				
6141 Memberships		100.00	(100.00)	0.00%				
6150 Advertising	422.78	334.00	88.78	126.58%				
6155 Marketing & Outreach	3,617.30	800.00	2,817.30	452.16%			Actual is new marketing materials	
6161 Interest Expense	1,807.78	2,168.00	(360.22)	83.38%				
6180 Miscellaneous	1,602.51	2,832.00	(1,229.49)	56.59%				
6241 Repairs & Maintenance	819.86	2,580.00	(1,760.14)	31.78%				
6242 Repair Maintenance/Janitorial	2,743.63	2,200.00	543.63	124.71%			Additional supplies purchased	
6245 Background Checks	1,837.11	1,100.00	737.11	167.01%				
6250 Storage Rental	1,311.75	1,032.00	279.75	127.11%				
6618 Alumni Costs			0.00					
6619-05 Alumni Emergency Needs	1,499.95	1,169.00	330.95	128.31%			Assisted alumni with rent, glasses and atty fees	
6619-10 Alumni Outreach		250.00	(250.00)	0.00%				
Total 6618 Alumni Costs	1,499.95	1,419.00	80.95	105.70%				
Total 6904 OTHER OPERATING EXPENSES	51,010.36	35,146.00	15,864.36	145.14%				
6905 OTHER EXPENSES			137.56					
6195 Meals Expense	5,220.78	4,800.00	420.78	108.77%				
6255 Equipment Rental	813.76	0.00	813.76					
6275 Event Costs	1,700.00	1,900.00	(200.00)	89.47%				
6285 Grants to Others		10,000.00	(10,000.00)	0.00%				
Total 6905 OTHER EXPENSES	7,872.10	16,700.00	(8,827.90)	47.14%				
6910 Fundraising Costs	25.00		25.00					
6915 VISTA Volunteer	13,500.00	13,500.00	0.00	100.00%				
6916 Vista Other Expense	1,000.00		1,000.00				Housing Allowance to keep qualified VISTA volunteer. This	

YouthBuild Louisville

Budget vs. Actuals: ANNUAL BUDGET 18-19 - FY19 P&L

July - October, 2018

	Total					
Total Expenses	509,633.67	532,960.22	(23,326.55)	95.62%		stopped in September
Net Operating Income	10,795.00	(42,790.22)	53,585.22	-25.23%		
7000 OTHER INCOME & (EXPENSE)						
6156 Capital Campaign Consultant	(24,000.00)		(24,000.00)			fees paid to Griffin Marketing for fundraising on capital campaign
7010-03 Interest Income	2.79		2.79			
Total 7000 OTHER INCOME & (EXPENSE)	(23,997.21)	0.00	(23,997.21)			
Total Other Income	(23,997.21)	0.00	(23,997.21)			
Net Income	(13,202.21)	(42,790.22)	29,588.01	30.85%		
DEPRECIATION EXPENSE	14,057.28					
	855.07					

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2016

Open to Public Inspection

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

Department of the Treasury
Internal Revenue Service

A For the 2016 calendar year, or tax year beginning 07/01, 2016, and ending 06/30, 20 17

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization YOUNG ADULT DEVELOPMENT IN ACTION, INC
 Doing business as YOUTHBUILD LOUISVILLE
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
P. O. BOX 638
 City or town, state or province, country, and ZIP or foreign postal code
LOUISVILLE, KY 40202

D Employer identification number
61-1374470

E Telephone number
(502) 290-6121

G Gross receipts \$ 2,201,557

F Name and address of principal officer: LYNN RIPPY
800 SOUTH PRESTON STREET LOUISVILLE, KY 40203

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. (see instructions)

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ WWW.YOUTHBUILDLOUISVILLE.ORG

H(c) Group exemption number ▶

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: 2000 **M** State of legal domicile: KY

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>TO TRAIN UNEMPLOYED YOUNG ADULTS TO REBUILD THEIR COMMUNITIES AND THEIR OWN LIVES WITH COMMITMENT TO WORK, EDUCATION AND RESPONSIBILITY TO FAMILY.</u>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	<u>3</u>	<u>12</u>
	4	Number of independent voting members of the governing body (Part VI, line 1b)	<u>4</u>	<u>12</u>
	5	Total number of individuals employed in calendar year 2016 (Part V, line 2a)	<u>5</u>	<u>75</u>
	6	Total number of volunteers (estimate if necessary)	<u>6</u>	<u>125</u>
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	<u>7a</u>	<u>0</u>
	b	Net unrelated business taxable income from Form 990-T, line 34	<u>7b</u>	<u>0</u>
Revenue	8	Contributions and grants (Part VIII, line 1h)	<u>2,003,598</u>	<u>1,840,285</u>
	9	Program service revenue (Part VIII, line 2g)	<u>80,449</u>	<u>74,054</u>
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<u>0</u>	<u>0</u>
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<u>59,476</u>	<u>256,831</u>
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<u>2,143,523</u>	<u>2,171,170</u>
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	<u>0</u>	<u>22,000</u>
	14	Benefits paid to or for members (Part IX, column (A), line 4)	<u>0</u>	<u>0</u>
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	<u>901,084</u>	<u>1,159,939</u>
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	<u>0</u>	
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	<u>1,184,053</u>	<u>1,007,926</u>
	18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	<u>2,085,137</u>	<u>2,189,865</u>
	19	Revenue less expenses. Subtract line 18 from line 12	<u>58,386</u>	<u>-18,695</u>
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	<u>1,812,121</u>	<u>1,804,528</u>
	21	Total liabilities (Part X, line 26)	<u>827,982</u>	<u>839,084</u>
	22	Net assets or fund balances. Subtract line 21 from line 20	<u>984,139</u>	<u>965,444</u>

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here: Amber Halloran Signature of officer Date: 5-11-18
Amber Halloran Treasurer
 Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: _____ Preparer's signature: _____ Date: _____ Check if self-employed PTIN: _____

Firm's name ▶: _____ Firm's EIN ▶: _____
 Firm's address ▶: _____ Phone no.: _____

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

- 1 Briefly describe the organization's mission:
TO TRAIN UNEMPLOYED YOUNG ADULTS TO REBUILD THEIR COMMUNITIES AND THEIR OWN LIVES WITH COMMITMENT TO WORK, EDUCATION AND RESPONSIBILITY TO FAMILY.
- 2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No
 If "Yes," describe these new services on Schedule O.
- 3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No
 If "Yes," describe these changes on Schedule O.
- 4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: _____) (Expenses \$ 1,812,715 including grants of \$ _____) (Revenue \$ 74,054)
PROVIDE ECONOMICALLY DISADVANTAGED YOUNG ADULTS OPPORTUNITIES THROUGH EDUCATION AND EMPLOYMENT TRAINING TO ACHIEVE SELF SUFFICIENCY AND WORK EXPERIENCE IN LOW-INCOME HOUSING CONSTRUCTION AND REHABILITATION.

4b (Code: _____) (Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4c (Code: _____) (Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4d Other program services (Describe in Schedule O.)
 (Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e Total program service expenses **▶ 1,812,715**

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	✓	
2	Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> (see instructions)?	✓	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		✓
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		✓
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? <i>If "Yes," complete Schedule C, Part III</i>		✓
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		✓
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		✓
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		✓
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		✓
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		✓
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	✓	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		✓
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		✓
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	✓	
e	Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	✓	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		✓
12 a	Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	✓	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		✓
13	Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>		✓
14 a	Did the organization maintain an office, employees, or agents outside of the United States?		✓
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV.</i>		✓
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		✓
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV.</i>		✓
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I (see instructions)</i>		✓
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	✓	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		✓

Part IV Checklist of Required Schedules (continued)

		Yes	No
20 a	Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		✓
b	<i>If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?</i>		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		✓
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		✓
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		✓
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		✓
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		✓
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		✓
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		✓
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		✓
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		✓
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		✓
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		✓
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	✓	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		✓
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		✓
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		✓
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		✓
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		✓
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		✓
b	<i>If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		✓
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		✓
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	✓	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

Table with columns for line numbers (1a-14b), descriptions of questions, and Yes/No checkboxes. Includes questions about Form 1096, Form W-2G, Form W-3, Form 990-T, Form 8886-T, Form 8282, Form 8899, Form 1098-C, Form 4947(a)(1), and Form 720.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year; 1b Enter the number of voting members included in line 1a, above, who are independent; 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?; 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?; 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?; 5 Did the organization become aware during the year of a significant diversion of the organization's assets?; 6 Did the organization have members or stockholders?; 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?; 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?; 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? b Each committee with authority to act on behalf of the governing body?; 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates?; 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?; 11b Describe in Schedule O the process, if any, used by the organization to review this Form 990; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13; 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?; 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done; 13 Did the organization have a written whistleblower policy?; 14 Did the organization have a written document retention and destruction policy?; 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?; 15a The organization's CEO, Executive Director, or top management official; 15b Other officers or key employees of the organization; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?; 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed NONE
18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[] Own website [] Another's website [X] Upon request [] Other (explain in Schedule O)
19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records: ORGANIZATION'S BOOKKEEPER 800 S. PRESTON STREET LOUISVILLE, KY 40203 (502) 290-6121

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's current officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's former officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's former directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LYNN RIPPY CEO/PRESIDENT	40.00 0.00			✓			67,547	0	0	
(2) KEVIN CAMPISANO BOARD CHAIR	2.00 0.00			✓			0	0	0	
(3) AMBER HALLORAN TREASURER	2.00 0.00			✓			0	0	0	
(4) WILLIAM ENGLISH SECRETARY	2.00 0.00			✓			0	0	0	
(5) BRANDON BEAL DIRECTOR	2.00 0	✓					0	0	0	
(6) ANNIE DUTTON DIRECTOR	2.00 0	✓					0	0	0	
(7) TERRY GORDON DIRECTOR	2.00 0	✓					0	0	0	
(8) CHRIS HARAGAN DIRECTOR	2.00 0	✓					0	0	0	
(9) JAMES HOOTEN DIRECTOR	2.00 0	✓					0	0	0	
(10) BRITTANY MCKENNA DIRECTOR	2.00 0	✓					0	0	0	
(11) KENYON MEYER DIRECTOR	2.00 0	✓					0	0	0	
(12) LAURA PINKERTON DIRECTOR	2.00 0	✓					0	0	0	
(13) PORTER WATKINS DIRECTOR	2.00 0	✓					0	0	0	
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15)										
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Sub-total							67,547	0	0	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)							67,547	0	0	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	✓
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	✓
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	✓

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns 1a					
	b	Membership dues 1b					
	c	Fundraising events 1c					
	d	Related organizations 1d					
	e	Government grants (contributions) 1e	938,496				
	f	All other contributions, gifts, grants, and similar amounts not included above 1f	901,789				
	g	Noncash contributions included in lines 1a-1f: \$	356,662				
	h	Total. Add lines 1a-1f ▶	1,840,285				
Program Service Revenue	Business Code						
	2a	SERVICE FEES	74,054	74,054			
	b	-----					
	c	-----					
	d	-----					
	e	-----					
	g	Total. Add lines 2a-2f ▶	74,054				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) ▶					
	4	Income from investment of tax-exempt bond proceeds ▶					
	5	Royalties ▶					
	6a	Gross rents	(i) Real				
			(ii) Personal				
	b	Less: rental expenses					
	c	Rental income or (loss)					
	d	Net rental income or (loss) ▶					
	7a	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
	b	Less: cost or other basis and sales expenses					
	c	Gain or (loss)					
	d	Net gain or (loss) ▶					
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18 a	240,998				
	b	Less: direct expenses b	30,387				
c	Net income or (loss) from fundraising events . . ▶	210,611					
9a	Gross income from gaming activities. See Part IV, line 19 a						
b	Less: direct expenses b						
c	Net income or (loss) from gaming activities . . ▶						
10a	Gross sales of inventory, less returns and allowances a						
b	Less: cost of goods sold b						
c	Net income or (loss) from sales of inventory . . ▶						
Miscellaneous Revenue		Business Code					
11a	ADMINISTRATIVE FEE		44,238	44,238			
b	MISCELLANEOUS		1,982	1,982			
c	-----						
d	All other revenue						
e	Total. Add lines 11a-11d ▶		46,220				
12	Total revenue. See instructions. ▶		2,171,170	120,274			

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	22,000	22,000		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	965,991	795,478	100,676	69,837
8 Pension plan accruals and contributions (Include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	89,312	72,026	10,019	7,267
10 Payroll taxes	104,636	84,292	13,360	6,984
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion	839		364	475
13 Office expenses	58,398	43,775	9,789	4,834
14 Information technology				
15 Royalties				
16 Occupancy	2,400	2,400		
17 Travel	19,998	15,138	4,860	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	4,883		4,883	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	43,759		43,759	
23 Insurance	26,020	19,903	6,117	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a CONSTRUCTION COSTS	65,233	65,233		
b SEMINAR/TRAINING PARTICIPANTS	155,697	155,697		
c COUNSELING	66,400	66,400		
d EDUCATIONAL STIPENDS	43,505	43,505		
e All other expenses	520,794	426,868	83,442	10,484
25 Total functional expenses. Add lines 1 through 24e	2,189,865	1,812,715	277,269	99,881
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> If following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest-bearing	167,193	1	149,554
	2	Savings and temporary cash investments		2	
	3	Pledges and grants receivable, net	125,729	3	91,556
	4	Accounts receivable, net	30,857	4	31,326
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use	15,800	8	15,800
	9	Prepaid expenses and deferred charges	9,171	9	10,698
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	1,372,921		
	b	Less: accumulated depreciation	270,820	10b	1,102,101
	11	Investments—publicly traded securities		11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	317,511	15	403,493
16	Total assets. Add lines 1 through 15 (must equal line 34)	1,812,121	16	1,804,528	
Liabilities	17	Accounts payable and accrued expenses	24,232	17	42,581
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	700,000	23	650,000
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	103,750	25	146,503
	26	Total liabilities. Add lines 17 through 25	827,982	26	839,084
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	821,507	27	822,828
	28	Temporarily restricted net assets	162,632	28	142,616
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	984,139	33	965,444	
34	Total liabilities and net assets/fund balances	1,812,121	34	1,804,528	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,171,170
2	Total expenses (must equal Part IX, column (A), line 25)	2	2,189,865
3	Revenue less expenses. Subtract line 2 from line 1	3	-18,695
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	984,139
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	965,444

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		✓
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	✓	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	✓	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		✓
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

SCHEDULE A
(Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2016

Open to Public Inspection

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.

Department of the Treasury
Internal Revenue Service

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

Employer identification number

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

61-1374470

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete **Part IV, Sections A and B**.
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete **Part IV, Sections A and C**.
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete **Part IV, Sections A, D, and E**.
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete **Part IV, Sections A and D, and Part V**.
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2016 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2015 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test—2016. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 33 1/3% support test—2015. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2015. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1,900,321	1,772,320	2,233,534	1,969,284	2,003,598	9,879,057
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	54,642	35,283	41,767	60,521	80,449	272,662
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	1,954,963	1,807,603	2,275,301	2,029,805	2,084,047	10,151,719
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						10,151,719

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
9 Amounts from line 6	1,954,963	1,807,603	2,275,301	2,029,805	2,084,047	10,151,719
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	1,743	7,106	11,552	40,882	59,476	120,759
13 Total support. (Add lines 9, 10c, 11, and 12.)	1,956,706	1,814,709	2,286,853	2,070,687	2,143,523	10,272,478
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ▶ <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2016 (line 8, column (f) divided by line 13, column (f))	15	98.82 %
16 Public support percentage from 2015 Schedule A, Part III, line 15	16	99.43 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2016 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2015 Schedule A, Part III, line 17	18	%

- 19a **33 1/3% support tests—2016.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization . ▶
- b **33 1/3% support tests—2015.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ▶
- 20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI.		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a	
b A family member of a person described in (a) above?	11b	
c A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in Part VI.	11c	

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1	
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	2	

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	1	

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2	
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.	3	

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.			
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.			
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a government entity (see instructions).			
2 Activities Test. Answer (a) and (b) below.		Yes	No
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	2a		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b		
3 Parent of Supported Organizations. Answer (a) and (b) below.			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in Part VI.	3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4).	8		

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in Part VI):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by .035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		

Section C - Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2 Enter 85% of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		

7 Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year		
1	Amounts paid to supported organizations to accomplish exempt purposes			
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity			
3	Administrative expenses paid to accomplish exempt purposes of supported organizations			
4	Amounts paid to acquire exempt-use assets			
5	Qualified set-aside amounts (prior IRS approval required)			
6	Other distributions (describe in Part VI). See instructions.			
7	Total annual distributions. Add lines 1 through 6.			
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.			
9	Distributable amount for 2016 from Section C, line 6			
10	Line 8 amount divided by Line 9 amount			
Section E - Distribution Allocations (see instructions)		(i) Excess Distributions	(ii) Underdistributions Pre-2016	(iii) Distributable Amount for 2016
1	Distributable amount for 2016 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2016 (reasonable cause required—explain in Part VI). See instructions.			
3	Excess distributions carryover, if any, to 2016:			
a				
b				
c	From 2013			
d	From 2014			
e	From 2015			
f	Total of lines 3a through e			
g	Applied to underdistributions of prior years			
h	Applied to 2016 distributable amount			
i	Carryover from 2011 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2016 from Section D, line 7: \$			
a	Applied to underdistributions of prior years			
b	Applied to 2016 distributable amount			
c	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2016, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6	Remaining underdistributions for 2016. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7	Excess distributions carryover to 2017. Add lines 3j and 4c.			
8	Breakdown of line 7:			
a				
b	Excess from 2013			
c	Excess from 2014			
d	Excess from 2015			
e	Excess from 2016			

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

PART III, LINE 12 - OTHER INCOME DETAIL

\$ 120,759

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.

▶ Information about Schedule B (Form 990, 990-EZ, or 990-PF) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Name of the organization

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

Employer identification number

61-1374470

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See Instructions.

General Rule

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000 or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h, or (ii) Form 990-EZ, line 1. Complete Parts I and II.

- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization YOUNG ADULT DEVELOPMENT IN ACTION, INC	Employer identification number 61-1374470
---	---

Part I Contributors (See instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	FULLER CENTER FOR HOUSING 4509 W. MARKET STREET LOUISVILLE, KY 40212	\$ 44,000	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
2	JEWISH FAMILY & CAREER SERVICES 2821 KLEMPNER WAY LOUISVILLE, KY 40205	\$ 20,500	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
3	AMERICORPS 600 MARTIN LUTHER KING JR PLACE LOUISVILLE, KY 40202	\$ 43,505	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
4	KENTUCKIANA COLLEGE ACCESS CENTER 200 W. BROADWAY LOUISVILLE, KY 40202	\$ 5,000	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
5	DRESS FOR SUCCESS 309 GUTHRIE STREET LOUISVILLE, KY 40202	\$ 12,400	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
6	TARC 1000 W. BROADWAY LOUISVILLE, KY 40203	\$ 15,750	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

YOUNG ADULT DEVELOPMENT IN ACTION, INC

61-1374470

Part I Contributors (See instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	LOUISVILLE METRO HOUSING 420 S. 8TH STREET LOUISVILLE, KY 40203	\$ 6,000	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
8	BRIDGES TO OPPORTUNITIES 200 MERO STREET FRANKFORT, KY 40622	\$ 130,700	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
9	KENTUCKIANA WORKS 410 W. CHESTNUT STREET LOUISVILLE, KY 40202	\$ 51,300	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
10	HARAMBEE HEALTH 800 S PRESTON STREET LOUISVILLE, KY 40203	\$ 8,400	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
11	VISTA 600 MARTIN LUTHER KING PLACE LOUISVILLE, KY 40202	\$ 16,000	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
12	DAVID MAYO 2312 PAYNE STREET LOUISVILLE, KY 40206	\$ 1,500	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

Part I Contributors (See instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	RICHARD THOMPSON 214 WOODCLEFT ROAD LOUISVILLE, KY 40222	\$ 1,200	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
14	OLD TOWNE WINE AND BEER 1529 BARDSTOWN ROAD LOUISVILLE, KY 40205	\$ 407	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input checked="" type="checkbox"/> (Complete Part II for noncash contributions.)
15	ELITE HOMES CHARITABLE FOUNDATION 16218 SHELBYVILLE ROAD LOUISVILLE, KY 40245	\$ 6,600	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
16	DACE & KING STUBBS FUND P.O. BOX 91206 LOUISVILLE, KY 40291	\$ 50,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
17	FRANK HARSHAW 6104 REGAL SPRINGS DRIVE LOUISVILLE, KY 40205	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
18	MARIE DEVER 1433 GODDARD AVENUE LOUISVILLE, KY 40204	\$ 7,800	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization

Employer identification number

Part II Noncash Property (See Instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
1	MATERIALS FOR HOUSES	\$ 44,000	
2	COUNSELING	\$ 20,500	
3	SCHOLARSHIPS, STUDENT REWARDS	\$ 43,505	
4	TRAINING	\$ 5,000	
5	CLOTHING & TRAINING	\$ 12,400	
6	TARC PASSES	\$ 15,750	

Name of organization YOUNG ADULT DEVELOPMENT IN ACTION, INC	Employer identification number 61-1374470
---	---

Part II Noncash Property (See instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
7	STUDENT HOUSING ----- ----- -----	\$ 6,000	-----
8	TRAINING ----- ----- -----	\$ 130,700	-----
9	COUNSELING, SEMINARS, TRAINING ----- ----- -----	\$ 51,300	-----
10	COUNSELING ----- ----- -----	\$ 8,400	-----
11	VISTA VOLUNTEER ----- ----- -----	\$ 16,000	-----
12	DESIGN SERVICES ----- ----- -----	\$ 1,500	-----

Name of organization

Employer identification number

Part II Noncash Property (See instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions)	(d) Date received
13	EXERCISE EQUIPMENT	\$ 1,200	
14	WINE AND SUPPLIES	\$ 407	
		\$	
		\$	
		\$	
		\$	

Name of organization **Young Adult Development in Action, Inc** Employer identification number **61-1374470**

Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of \$1,000 or less for the year. (Enter this information once. See instructions.) ▶ \$ _____
 Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
----- ----- -----		----- ----- -----	
-----	----- ----- -----	----- ----- -----	----- ----- -----
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
----- ----- -----		----- ----- -----	
-----	----- ----- -----	----- ----- -----	----- ----- -----
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
----- ----- -----		----- ----- -----	
-----	----- ----- -----	----- ----- -----	----- ----- -----
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
----- ----- -----		----- ----- -----	

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public Inspection

Name of the organization

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

Employer identification number

61-1374470

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors... Yes No, 6 Did the organization inform all grantees... Yes No.

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 1 column: Held at the End of the Tax Year. Rows include: 1 Purpose(s) of conservation easements held by the organization, 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution, 3 Number of conservation easements modified, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? Yes No, 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \$, 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? Yes No, 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 1 column: Revenue and Assets. Rows include: 1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1 \$ (ii) Assets included in Form 990, Part X \$ 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items: a Revenue included on Form 990, Part VIII, line 1 \$ b Assets included in Form 990, Part X \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange programs
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____%
 - b Permanent endowment _____%
 - c Temporarily restricted endowment _____%
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|---|--------|----|
| (i) unrelated organizations | 3a(i) | |
| (ii) related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? <input type="checkbox"/> | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (Investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		273,000		273,000
b Buildings		984,592	172,966	811,626
c Leasehold improvements				
d Equipment		115,329	97,854	17,475
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				1,102,101

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other _____		
(A) _____		
(B) _____		
(C) _____		
(D) _____		
(E) _____		
(F) _____		
(G) _____		
(H) _____		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of Investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) CONSTRUCTION IN PROGRESS	249,571
(2) PROMISES TO GIVE - LONG TERM	96,472
(3) REAL ESTATE DUNCAN STREET	57,450
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	403,493

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) LINE OF CREDIT - PNC BANK	49,548
(3) ACCRUED EXPENSES	69,644
(4) NOTE PAYABLE	27,311
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	146,503

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

Table with 5 main rows for revenue reconciliation. Includes sub-rows 2a-2e and 4a-4c. Totals are 2,171,170 for line 1 and 5.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

Table with 5 main rows for expense reconciliation. Includes sub-rows 2a-2e and 4a-4c. Totals are 2,189,865 for line 1 and 5.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Multiple horizontal dashed lines provided for entering supplemental information.

Part XIII Supplemental Information *(continued)*

Area with horizontal dashed lines for supplemental information.

**SCHEDULE G
(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule G (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public Inspection

Name of the organization

Employer identification number

YOUNG ADULT DEVELOPMENT IN ACTION INC, DBA YOUTHBUILD LOUISVILLE

61-1374470

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17.
Form 990-EZ filers are not required to complete this part.

- 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.
 - a Mail solicitations
 - b Internet and email solicitations
 - c Phone solicitations
 - d In-person solicitations
 - e Solicitation of non-government grants
 - f Solicitation of government grants
 - g Special fundraising events
- 2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No
- b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

- 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		<u>BREAKFAST EVENT</u> (event type)	<u>KINGS GARDEN EV</u> (event type)	<u>1</u> (total number)	(add col. (a) through col. (c))	
Revenue	1	Gross receipts	210,093	25,230	5,675	240,998
	2	Less: Contributions				
	3	Gross income (line 1 minus line 2)	210,093	24,230	5,675	240,998
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages	8,388	1,520		9,908
	8	Entertainment				
	9	Other direct expenses	6,079	13,794	606	20,479
	10	Direct expense summary. Add lines 4 through 9 in column (d) ▶				
11	Net income summary. Subtract line 10 from line 3, column (d) ▶					210,611

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
		Revenue	1	Gross revenue		
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7	Direct expense summary. Add lines 2 through 5 in column (d) ▶				
	8	Net gaming income summary. Subtract line 7 from line 1, column (d) ▶				

9 Enter the state(s) in which the organization conducts gaming activities: _____

a Is the organization licensed to conduct gaming activities in each of these states? Yes No

b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No

b If "Yes," explain: _____

**SCHEDULE M
(Form 990)**

Noncash Contributions

OMB No. 1545-0047

2016

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

- ▶ Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.
- ▶ Attach to Form 990.
- ▶ Information about Schedule M (Form 990) and its instructions is at www.irs.gov/form990.

Name of the organization

Employer identification number

YOUNG ADULT DEVELOPMENT IN ACTION, INC

61-1374470

Part I Types of Property

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25	✓	11	356,662	
26				
27				
28				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period?		✓
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?		✓
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions?		✓
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

**Open to Public
Inspection**

Name of the organization

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

Employer identification number

61-1374470

FORM 990, PART VI, LINE 11b - ORGANIZATION'S PROCESS TO REVIEW FORM 990 IS BOARD REVIEWS BEFORE FILING.

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION - THE BOARD REQUESTS EACH MEMBER & VOLUNTEER TO COMPLETE A DISCLOSURE STATEMENT REPORTING ANY CONFLICTS OF INTEREST. THEY ARE ALSO REQUIRED TO LIST ANY CURRENT OR PAST AFFILIATIONS WITH AGENCY THAT HAS A RELATIONSHIP WITH YOUTHBUILD OF LOUISVILLE. ANY VIOLATION OF THE CONFLICT OF INTEREST POLICY COULD RESULT IN DISCONTINUANCE OF THEIR RELATIONSHIP

FORM 990, PART IX, LINE 24e - OTHER EXPENSES

DESCRIPTION

AMOUNT

CONSTRUCTION TRAINEE WAGE

\$ 34,802 \$ 34,802 \$ 0 \$ 0

PROFESSIONAL FEES

\$ 35,840 \$ 32,290 \$ 3,550 \$ 0

EDUCATION STIPENDS

\$ 46,214 \$ 46,214 \$ 0 \$ 0

ARTIST FEES

\$ 117,784 \$ 117,784 \$ 0 \$ 0

CONTRACT LABOR

\$ 56,794 \$ 17,676 \$ 39,118 \$ 0

TRAVEL - STUDENT

\$ 15,750 \$ 15,750 \$ 0 \$ 0

ADMINISTRATION FEES

\$ 35,435 \$ 35,435 \$ 0 \$ 0

VISTA EXPENSE

\$ 25,000 \$ 25,000 \$ 0 \$ 0

Name of the organization

Employer identification number

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

61-1374470

STUDENT SUPPORT

\$ 13,100	\$ 13,100	\$ 0	\$ 0
-----------	-----------	------	------

UTILITIES

\$ 21,688	\$ 14,531	\$ 7,157	\$ 0
-----------	-----------	----------	------

TELEPHONE

\$ 15,283	\$ 9,559	\$ 5,724	\$ 0
-----------	----------	----------	------

REPAIRS & MAINTENANCE

\$ 17,913	\$ 6,600	\$ 11,180	\$ 133
-----------	----------	-----------	--------

WORK CLOTHES & TOOLS

\$ 9,377	\$ 9,377	\$ 0	\$ 0
----------	----------	------	------

AUTO EXPENSE

\$ 9,590	\$ 9,590	\$ 0	\$ 0
----------	----------	------	------

MISCELLANEOUS

\$ 12,533	\$ 5,167	\$ 6,473	\$ 893
-----------	----------	----------	--------

INSTRUCTOR FEE

\$ 11,060	\$ 11,060	\$ 0	\$ 0
-----------	-----------	------	------

DUES & SUBSCRIPTIONS

\$ 6,247	\$ 340	\$ 215	\$ 5,692
----------	--------	--------	----------

STUDENT REWARDS

\$ 5,863	\$ 5,863	\$ 0	\$ 0
----------	----------	------	------

GED FEES/INCENTIVE

\$ 4,998	\$ 4,998	\$ 0	\$ 0
----------	----------	------	------

BANK CHARGES

\$ 1,094	\$ 0	\$ 1,094	\$ 0
----------	------	----------	------

POSTAGE

\$ 1,777	\$ 704	\$ 0	\$ 1,073
----------	--------	------	----------

PROFESSIONAL DEVELOPMENT

\$ 539	\$ 229	\$ 0	\$ 310
--------	--------	------	--------

SCHEDULE O
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

**Open to Public
Inspection**

Name of the organization

YOUNG ADULT DEVELOPMENT IN ACTION, INC DBA YOUTHBUILD LOUISVILLE

Employer identification number

61-1374470

FORM 990, PART IX, LINE 24e - OTHER EXPENSE CONTINUED

LAB FEES

\$ 989 \$ 989 \$ 0 \$ 0

EMERGENCY NEEDS

\$ 9,810 \$ 9,810 \$ 0 \$ 0

MEALS EXPENSE

\$ 11,314 \$ 0 \$ 8,931 \$ 2,383

TOTALS \$ 520,794 \$ 426,868 \$ 83,442 \$ 10,484

Depreciation and Amortization
(Including Information on Listed Property)

Department of the Treasury
Internal Revenue Service (99)

▶ Attach to your tax return.
▶ Information about Form 4562 and its separate instructions is at www.irs.gov/form4562.

Name(s) shown on return YOUNG ADULT DEVELOPMENT IN ACTION, INC	Business or activity to which this form relates INDIRECT DEPRECIATION	Identifying number 61-1374470
--	---	---

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,000,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2015 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2017. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See Instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Don't include listed property.) (See Instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2016	17	43,760
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input type="checkbox"/>		

Section B—Assets Placed in Service During 2016 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2016 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See Instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	43,760
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

Part V Listed Property (Include automobiles, certain other vehicles, certain aircraft, certain computers, and property used for entertainment, recreation, or amusement.)

Note: For any vehicle for which you are using the standard mileage rate or deducting lease expense, complete only 24a, 24b, columns (a) through (c) of Section A, all of Section B, and Section C if applicable.

Section A—Depreciation and Other Information (Caution: See the instructions for limits for passenger automobiles.)

24a Do you have evidence to support the business/investment use claimed? Yes No 24b If "Yes," is the evidence written? Yes No

Table with columns: (a) Type of property, (b) Date placed in service, (c) Business/investment use percentage, (d) Cost or other basis, (e) Basis for depreciation, (f) Recovery period, (g) Method/Convention, (h) Depreciation deduction, (i) Elected section 179 cost

25 Special depreciation allowance for qualified listed property placed in service during the tax year and used more than 50% in a qualified business use (see instructions) . 25

26 Property used more than 50% in a qualified business use: Table with columns for percentage and other details.

27 Property used 50% or less in a qualified business use: Table with columns for percentage and S/L status.

28 Add amounts in column (h), lines 25 through 27. Enter here and on line 21, page 1 . 28

29 Add amounts in column (i), line 26. Enter here and on line 7, page 1 . 29

Section B—Information on Use of Vehicles

Complete this section for vehicles used by a sole proprietor, partner, or other "more than 5% owner," or related person. If you provided vehicles to your employees, first answer the questions in Section C to see if you meet an exception to completing this section for those vehicles.

Table for Section B with columns (a) through (f) for Vehicle 1 through Vehicle 6. Rows include 30-33 (miles driven) and 34-36 (availability for personal use).

Section C—Questions for Employers Who Provide Vehicles for Use by Their Employees

Answer these questions to determine if you meet an exception to completing Section B for vehicles used by employees who aren't more than 5% owners or related persons (see instructions).

Table for Section C with questions 37-41 and Yes/No columns.

Note: If your answer to 37, 38, 39, 40, or 41 is "Yes," don't complete Section B for the covered vehicles.

Part VI Amortization

Table for Part VI with columns: (a) Description of costs, (b) Date amortization begins, (c) Amortizable amount, (d) Code section, (e) Amortization period or percentage, (f) Amortization for this year

42 Amortization of costs that begins during your 2016 tax year (see instructions):

43 Amortization of costs that began before your 2016 tax year 43
44 Total. Add amounts in column (f). See the instructions for where to report 44

YOUNG ADULT DEVELOPMENT IN ACTION, INC.										
61-1374470										
FYE 6/30/2017										
ASSET	DESCRIPTION	DATE IN SERVICE	COST	SEC 179	BASIS FOR DEPR	PER	CONV	METHOD	PRIOR	CURRENT
10 YEAR GDS PROPERTY:										
41	OUTBUILDINGS	7/9/2016	26,855.00		26,855.00	10	HY	S/L	1,343.00	2,686.00
			26,855.00						1,343.00	2,686.00
PRIOR MACRS:										
1	FURNITURE & FILES	7/1/2001	780.00		780.00	7	MQ	S/L	780.00	0.00
2	LOCKERS	3/19/2002	609.00	X	426.00	7	MQ	S/L	609.00	0.00
3	2 MITEL TELEPHONES	6/28/2002	389.00	X	272.00	7	MQ	S/L	389.00	0.00
4	2 OPTIPLEX GX240 COMPUTERS	8/2/2002	2,788.00	X	1,952.00	5	HY	S/L	2,788.00	0.00
5	LAPTOP C610 LATITUDE COMPUTER	8/2/2002	1,986.00	X	1,390.00	5	HY	S/L	1,986.00	0.00
6	PRODUCTIVITY SOFTWARE	8/2/2002	550.00	X	385.00	5	HY	S/L	550.00	0.00
7	OTIPLX COMPUTER	8/21/2002	1,414.00	X	990.00	5	HY	S/L	1,414.00	0.00
12	DELL COMPUTER	1/4/2007	1,676.00		1,676.00	5	HY	S/L	1,676.00	0.00
17	INSPIRON 1525 LAPTOP	9/25/2008	1,303.00	X	651.00	5	HY	S/L	1,303.00	0.00
21	DUCT BLASTER & BLOWER DOOR	4/9/2010	4,645.00		4,645.00	5	MQ	S/L	4,645.00	0.00
22	BUILDING - 812 PRESTON STREET	5/20/2018	138,236.00		138,236.00	39	MM	S/L	21,563.00	3,545.00
24	BUILDING - PHASE I	5/22/2012	727,359.00		727,359.00	39	MM	S/L	76,154.00	18,650.00
25	PARKING LOT	5/22/2012	78,070.00		78,071.00	10	MQ	S/L	31,879.00	7,807.00
26	FENCING	5/22/2012	3,547.00		3,547.00	5	MQ	S/L	2,897.00	650.00
27	TELEPHONE SYSTEM	3/7/2012	9,722.00		9,722.00	5	MQ	S/L	8,424.00	1,296.00
28	POWER EDGE SERVER DELL	12/19/2011	3,350.00		3,350.00	5	MQ	S/L	3,071.00	279.00
29	DELL COMPUTERS	2/1/2012	1,278.00		1,278.00	5	MQ	S/L	1,129.00	149.00
30	DELL COMPUTER TOWER	2/16/2012	639.00		639.00	5	MQ	S/L	565.00	75.00
31	SCULPTURE OUTDOOR CLASSROOM	2/15/2012	1,800.00		1,800.00	5	MQ	S/L	1,560.00	240.00
34	FENCING	5/27/2013	2,649.00		2,649.00	5	HY	S/L	1,324.00	530.00
35	PARKING LOT PAVERS	10/31/2014	4,126.00		4,126.00	5	MQ	S/L	1,237.00	825.00
36	GRADING FOR PAVERS	3/11/2015	3,750.00		3,750.00	5	MQ	S/L	1,125.00	750.00
37	SECURITY CAMERAS	5/31/2015	5,479.00		5,479.00	5	MQ	S/L	1,644.00	1,096.00
38	2012 FORD E350 VAN	4/14/2015	15,185.00		15,185.00	5	MQ	S/L	3,670.00	3,097.00
39	2005 TRUCK DONATED	6/9/2015	4,605.00		4,605.00	5	MQ	S/L	998.00	921.00
40	204 TRUCK DONATED	6/9/2015	6,120.00		6,120.00	5	MQ	S/L	1,326.00	1,224.00
			1,022,055.00						174,706.00	41,074.00
OTHER DEPRECIATION:										
8	FURNITURE	11/26/2003	1,314.00		1,314.00	7	MO	S/L	1,314.00	0.00
9	COMPUTERS	1/6/2004	1,750.00		1,750.00	5	MO	S/L	1,750.00	0.00
10	DELL NOTEBOOK COMPUTER	8/13/2014	2,372.00		2,372.00	5	MO	S/L	2,372.00	0.00
11	COMPUTER LAB	11/5/2004	45,575.00		45,575.00	5	MO	S/L	45,575.00	0.00
23	LAND - 812 PRESTON STREET	5/20/2010	273,000.00		273,000.00	0	MO	S/L	0.00	0.00
	TOTAL OTHER DEPRECIATION		324,011.00						51,011.00	0.00
GRAND TOTALS			1,372,921.00						227,060.00	43,760.00



Department of the Treasury
Internal Revenue Service
Ogden UT 84201

Notice	CP211A
Tax period	June 30, 2017
Notice date	December 18, 2017
Employer ID number	61-1374470
To contact us	Phone 1-877-829-5500 FAX 801-620-5555

238112.813828.426600.18522 1 AB 0.403 370



YOUNG ADULT DEVELOPMENT IN ACTION
YOUTHBUILD LOUISVILLE
PO BOX 638
LOUISVILLE KY 40201-0638



238112

Page 1 of 1

Important information about your June 30, 2017 Form 990

We approved your Form 8868, Application for Extension of Time To File an Exempt Organization Return

We approved the Form 8868 for your June 30, 2017 Form 990.

Your new due date is May 15, 2018.

What you need to do

File your June 30, 2017 Form 990 by May 15, 2018. We encourage you to use electronic filing—the fastest and easiest way to file.

Visit www.irs.gov/charities to learn about approved e-File providers, what types of returns can be filed electronically, and whether you are required to file electronically.

Additional information

- Visit www.irs.gov/cp211a
- For tax forms, instructions, and publications, visit www.irs.gov or call 1-800-TAX-FORM (1-800-829-3676).
- Keep this notice for your records.

If you need assistance, please don't hesitate to contact us.

Multi-page document. Select page: 1 2

0492977.09	dcornish AMD
Allison Lundergan Grimes Kentucky Secretary of State Received and Filed: 11/16/2018 12:48 PM Fee Receipt: \$8.00	

**ARTICLES OF AMENDMENT
TO THE
ARTICLES OF INCORPORATION OF
YOUNG ADULT DEVELOPMENT IN ACTION, INC.**

Pursuant to the provisions of Chapter 273 of the Kentucky Revised Statutes, the undersigned Corporation adopts the following Articles of Amendment to its Articles of Incorporation (the "Amendment"):

1. The name of the Corporation on record with the Office of the Secretary of State of Kentucky is Young Adult Development in Action, Inc.
2. Article IV of the Articles of Incorporation of the Corporation is hereby deleted in its entirety and replaced with the following:

"ARTICLE IV

The nature of the business of the Corporation, and the objects and purposes to be transacted, promoted and carried on by the Corporation are as follows:

(a) As a general and controlling purpose, the Corporation shall conduct and carry on its work, not for profit, but exclusively for charitable, scientific or educational purposes within the meaning of Section 501(c)(3) of the Internal Revenue Code of 1986, as amended (the "Code"), or any corresponding section of any future federal tax code.

(b) Particular purposes of the Corporation in furtherance of, consistent with, and subject to, the general and controlling purpose set forth in section (a) of this Article IV include, without limitation, the following:

- (i) Advocate for young adults in Louisville/Jefferson County, Kentucky (the "Community");
- (ii) Offer services that increase the self-sufficiency of young adults in the Community;
- (iii) Encourage community dialogue about the needs facing young adults in the Community;
- (iv) Support local collaboration that leads to improved service and opportunities for young adults in the Community;
- (v) Promote the participation of young adults in community decision making; and
- (vi) Promote good citizenship through community service."

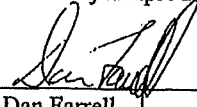
3. This Amendment was duly adopted by the Corporation's Board of Directors at a meeting held in accordance with the Corporation's Articles of Incorporation and Bylaws on November 9, 2018. This Amendment received the vote of at least two-thirds (2/3) of the members of the Company's Board of Directors present at such meeting.

Multi-page document. Select page: 1 2

Multi-page document. Select page: 1 2

I declare under penalty of perjury under the laws of Kentucky that the foregoing is true and correct.

YOUNG ADULT DEVELOPMENT IN ACTION,
INC., a Kentucky nonprofit corporation

By: 
Name: Dan Farrell
Title: Chairman of the Board

Multi-page document. Select page: 1 2

ARTICLES OF INCORPORATION
OF
****YOUNG ADULT DEVELOPMENT IN ACTION, INC.****

RECEIVED & FILED
\$ 8.60
APR 14 3 58 PM '00
JOHN Y. SECRETARY
M

We, the undersigned, having associated for the purpose of forming a non-profit, non-stock Corporation, under and pursuant to the laws of the Commonwealth of Kentucky, and more Particularly Chapter 273, Kentucky Revised Statutes (KRS), hereby certify as follows:

ARTICLE I

The name of the Corporation shall be the Young Adult Development in Action, Inc.

ARTICLE II

The duration of the Corporation shall be perpetual

ARTICLE III

The address of the registered office of the corporation is:
5608 Wolf Pen Trace, Prospect, KY 40059

The name of the initial registered agent, for service of process, located at such address is
Marsha Weinstein

The principal office of the corporation is located at:
C/o Marsha Weinstein
5608 Wolf Pen Trace
Prospect, KY 40059

Other places of business in said city or elsewhere may be designated by resolution of the Board of Directors.

ARTICLE IV

The corporation is organized and shall be operated exclusively for charitable and educational purposes as described within Section 501(c)(3) of the Internal Revenue Code (or corresponding provisions of any later Federal tax laws); including for such purposes the making of distributions to organizations and individuals for the purpose of engaging in the activity falling within the purposes of the Corporation and permitted for an organization exempt under said Section 501(c)(3).

The purposes of the corporation shall more specifically be stated as follows:

1. To advocate for young adults in Louisville and Jefferson County, Kentucky.
2. To offer services that increase the self-sufficiency of young adults in our community.
3. To encourage community dialogue about the needs facing young adults in our community.
4. To support local collaboration that leads to improved service and opportunities for young adults in our community.
5. To promote the participation of young adults in community decision-making.
6. To promote good citizenship through community service.

ARTICLE V

The corporation shall be irrevocably dedicated to and operated exclusively for, non-profit purposes. No part of the net earnings of the corporation shall inure to the benefit of or be distributable to its members, directors, officers, or other private persons, except that the corporation shall be authorized and empowered to pay reasonable compensation for services rendered and to make payments and distributions in furtherance of the purposes set forth in Article IV hereof.

ARTICLE VI

In carrying out the corporate purposes described in Article IV, the corporation shall have all the powers granted by the laws of the state of Kentucky, including in particular those listed in KRS 273.171 (or corresponding provision of any later State statute), except as follows and as otherwise stated in these articles.

a) No substantial part of the activities of the Corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate in, or intervene in (including the publishing or distribution of statements), any political campaign on behalf of any candidate for public office.

b) Notwithstanding any other provision of these Articles, the corporation shall not carry on any other activities not permitted to be carried on:

1) by a corporation exempt from federal income tax under Section 501(c)(3) of the Internal Revenue Code, or the corresponding provisions of any subsequent Federal tax laws;

2) by a corporation, contributions to which are deductible under Section 170(c)(2) of the Internal Revenue Code, or the corresponding provisions of any later federal tax laws;

c) If and so long as the corporation is a private foundation as defined in Section 509(a) of the Internal Revenue Code, or corresponding provisions of any later

federal tax laws:

1) The corporation shall distribute its income for each taxable year at such time and in such manner as not to become subject to the tax on undistributed income imposed by Section 4942 of the Internal Revenue Code, or corresponding provisions of any later federal tax laws.

2) The corporation shall not engage in any act of self-dealing as defined in Section 4941 (d) of the Internal Revenue Code, or corresponding provisions of any later federal tax laws.

3) The corporation shall not retain any excess business holdings as defined in Section 4943 (c) of the Internal Revenue Code, or corresponding provisions of any later federal tax laws.

4) The corporation shall not make any investments in such manner as to subject it to tax under Section 4944 of the Internal Revenue Code, or corresponding provisions of any later federal tax laws.

5) The corporation shall not make any taxable expenditures as defined in Section 4945 (d) of the Internal Revenue Code, or corresponding provisions of any later federal tax laws.

ARTICLE VII

The name and address of the incorporator is:

INCORPORATOR

Marsha Weinstein

ADDRESS

5608 Wolf Pen Trace
Prospect, KY 40059

ARTICLE VIII

The initial Executive Committee of the officers shall consist of four (4) directors. The names and addresses of the members of the initial Board of Directors are:

DIRECTOR

Marsha Weinstein

John Gage

ADDRESS

5608 Wolf Pen Trace
Prospect, KY 40059

1016 Baxter Ave.
Louisville, KY 40204

Victoria Barnes

1616 Berry Blvd.
Louisville, KY 40212

Angelo Vaccaro

3903 Leland Rd.
Louisville, KY 40207

ARTICLE IX

The initial Board of Directors shall adopt the initial By-laws. Thereafter, the corporation shall be governed by the By-laws.

Any director may be removed for cause pursuant to By-laws provisions regarding grounds and procedures for such removal.

ARTICLE X

a) The directors, officers, employees and members of this corporation shall not be held personally liable for any debt or obligation of the corporation solely because of their position in the corporation.

b) Any person serving on the Board of Directors of this corporation shall not be held personally liable for monetary damages resulting from the breach of his/her duties as a director unless such act, omission or breach;

1) Concerned or concerns a transaction in which the director's personal financial interest was or is in conflict with the financial interests of the corporation;

2) Was not in good faith or involved or involves intentional misconduct on the part of the director;

3) Was known by the director to be a violation of law; or

4) Resulted in an improper personal benefit to the director.

(This paragraph (b) of Article X applies only to acts or omissions or breaches of duty occurring after July 15, 1988)

ARTICLE XI

Any director or officer or former director or officer of the corporation, may be indemnified by the corporation against any expenses actually and reasonably incurred by

him/her in connection with the defense of any action, suit or proceeding, civil or criminal, in which he/she is made a party by reason of being or having been such director or officer, except in relation to matters as to which he/she shall be adjudged in such action, suit or proceeding to be liable for negligence or misconduct in the performance of duty to the corporation. The corporation may make any other indemnification permitted by law and authorized by its Articles of Incorporation, or its By-laws or a resolution adopted after notice to members entitled to vote.

ARTICLE XII

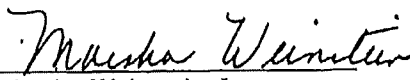
In the event of dissolution of the corporation, the Board of Directors shall, after paying or making provision for the payment of all liabilities of the corporation, dispose of all assets of the corporation exclusively for the purposes of the corporation, in such manner, or to such organizations organized and operated exclusively for charitable or educational purposes as shall at the time qualify as an exempt organization under Section 501(c)(3) of the Internal Revenue Code (or corresponding provisions of any later Federal tax laws), as the Board of Directors shall determine.

The remaining assets, if any, shall be disposed of by the Circuit Court of the County in which the principal office for the corporation is then located, exclusively for such purposes or to such organizations as said court shall determine are organized and operated exclusively for such purposes.

ARTICLE XIII

Amendments to these Articles shall be made pursuant to the provisions of KRS 273.263 (or corresponding provision of any later state statute).

IN TESTIMONY WHEREOF, witness the signature of the Incorporator of this corporation, this 12th day of April, 2000.


Marsha Weinstein, Incorporator

STATE OF KENTUCKY)
)
COUNTY OF JEFFERSON)

Before me, the undersigned authority, personally appeared Marsha Weinstein and being first duly sworn, acknowledged that she is the Incorporator of the aforementioned Corporation, and that she signed the foregoing Articles of Incorporation

as her free act and deed.

Witness my signature and seal of office this 12th day of April, 2000.

My Commission expires: February 28, 2004.

Ellen Miedman
NOTARY PUBLIC
KENTUCKY STATE AT LARGE



marke@lichtefeldinc.com budget

Compose

Inbox 2,188

Starred

Chats

Drafts 52

Boomerang

Boomerang-Outbox

Cancelled

Boomerang-Returned

DOL

james graham

login info

NEEDS ATTENTION AS...



Lynn +

Make a call

Mark Lichtefeld <marke@lichtefeldinc.com>

to me, Brian

No. It does not.

Mark

Sent from my Verizon 4G LTE Droid

On Apr 26, 2018 11:27 AM, Lynn Rippy <lrippy@yblky.org> wrote: Brian,

Does this include Lichtefeld's Construction Management fee in each cate

Lynn

On Thu, Apr 26, 2018 at 11:20 AM, Brian Shanks <Brian@lichtefeldinc.cc

Lynn, below are the budgets by division. Let me know if you need anyt

Div 01: General Conditions-\$20,800.00

Div 02: Demo -\$3,000.00

Div 03: Concrete \$190,599.76

Div 04: Masonry \$144,813.00

Div 05: Metal: \$139,577.00

Div 06: Wood, Plastics and Comp: \$207,992.00

Div 07: Roof and Insulation: \$67,877.00

Div 08: Openings \$132,490.00

Div 09: Finishes \$245,675.00

Div 10: Specialties \$2,975.00

Div 11: Plumbing \$72,750.00



**Lichtefeld
Incorporated**

November 23, 2015

Industrial/
Commercial
Design & Build
Contractors

908 S. Eighth St.
Suite 102
Louisville, KY
40203
502/589-4777
FAX
502/589-4792

www.lichtefeldinc.com

Ms. Robin Burke
YouthBuild Louisville
812 S. Preston St.
Louisville, KY 40203

RE: Cost Breakdown

Dear Robin,



As per your request, please find below the construction cost breakdown into site, shell, and interior finishes.

Site

Demolition, grading, excavation, concrete, soils treatment, fence, etc.

\$75,023.00

Shell

Demolition, foundations, slab, masonry, structural steel, SIPS, rough framing, insulation, water proofing, roofing, flashing, trims, exterior doors and windows, exterior painting, plumbing, rough-in, electrical rough-in, etc.

\$796,387.00

Interior finish

Framing, drywall, ceilings, insulation, doors, hardware, cabinetry, painting, movable wall, flooring, polish concrete, toilet accessories, plumbing finishes, HVAC duct and systems, fire alarm, electrical lighting, panels, wiring, etc.

\$590,212.00

Total construction cost: \$1,461,622.00

Should you have any questions or concerns, please feel free to contact our office.

Sincerely,

Mark Lichtefeld
Project Manager

Request for Taxpayer Identification Number and Certification

**Give Form to the
requester. Do not
send to the IRS.**

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type.
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. YOUNG ADULT DEVELOPMENT IN ACTION, INC	
2 Business name/disregarded entity name, if different from above YOUTHBUILD LOUISVILLE	
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input checked="" type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ <small>Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.</small> <input type="checkbox"/> Other (see instructions) ▶ _____	4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>
5 Address (number, street, and apt. or suite no.) See instructions. 800 S PRESTON STREET	Requester's name and address (optional)
6 City, state, and ZIP code LOUISVILLE, KY 40203	
7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number									
or									
Employer identification number									
6	1	-	1	3	7	4	4	7	0

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here

Signature of U.S. person ▶

Carol Peice CFO

Date ▶

10/29/18

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)
Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

**Financial Statements and
Supplementary Information**

Year Ended June 30, 2017

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Financial Statements and Supplementary Information

Year Ended June 30, 2017

Table of Contents

	Page(s)
Independent Auditor's Report	1 - 2
Financial Statements:	
Statement of Financial Position	3
Statement of Activities	4
Statement of Functional Expenses	5 - 6
Statement of Cash Flows	7
Notes to Financial Statements	8 - 13
Supplementary Information:	
Statement of Financial Position by Program	14 -15
Statement of Activities by Program	16
Statement of Functional Expenses by Program	17 - 18

HENDERMAN, JESSEE & COMPANY, PLLC
Certified Public Accountants

Independent Auditor's Report

To the Board of Directors
Young Adult Development in Action, Inc. DBA Youthbuild Louisville
Louisville, Kentucky

Report on the Financial Statements

We have audited the accompanying financial statements of Young Adult Development in Action, Inc. DBA Youthbuild Louisville (a nonprofit organization), which comprise the statement of financial position as of June 30, 2017, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the *effectiveness of the entity's* internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Young Adult Development in Action, Inc. DBA Youthbuild Louisville as of June 30, 2017, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Report on Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The statement of financial position by program, the statement of activities by program and the statement of functional expenses by program on pages 14-18, are presented for purposes of additional analysis and are not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the statement of financial position by program, the statement of activities by program, and the statement of functional expenses by program are fairly stated, in all material respects, in relation to the financial statements as a whole.

Heiderman Jesse & Company PLLC

Louisville, Kentucky
February 2, 2018

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Financial Position

Year Ended June 30, 2017

Assets

Current assets:

Cash in bank	\$ 6,938
Cash in bank - restricted	142,616
Accounts receivable	31,326
Grant receivable	57,888
Promises to give	33,668
Inventory - lots	15,800
Real estate - Duncan Street	57,450
Prepaid expenses	<u>10,698</u>
Total current assets	356,384

Fixed assets:

Property and equipment, net	1,102,101
Construction in progress	<u>249,571</u>
Total fixed assets	1,351,672

Long term assets:

Promises to give	<u>96,472</u>
------------------	---------------

Total assets \$ 1,804,528

Liabilities and Net Assets

Current liabilities:

Accounts payable	\$ 42,581
Accrued expense	69,644
Bank line of credit	49,548
Notes payable	27,311
Current maturities of mortgage payable	<u>50,000</u>
Total current liabilities	239,084

Long term debt:

Mortgage payable - Louisville/Jefferson County Metro Government	<u>600,000</u>
Total liabilities	839,084

Net assets:

Unrestricted	822,828
Temporarily restricted	<u>142,616</u>
Total net assets	<u>965,444</u>

Total liabilities and net assets \$ 1,804,528

See accompanying notes to financial statements.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Activities

Year Ended June 30, 2017

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
Support:			
Donations	\$ 87,580	\$ 424,135	\$ 511,715
Revenue:			
Grants	1,328,570	--	1,328,570
Service fees	74,053	--	74,053
Administrative fees	44,239	--	44,239
Miscellaneous	8,972	--	8,972
Loss on sale of real estate	(6,990)	--	(6,990)
Special event	240,998	--	240,998
Less: cost of event	(30,387)	--	(30,387)
Net assets released from restrictions	<u>444,151</u>	<u>(444,151)</u>	<u>--</u>
Total revenue	<u>2,103,606</u>	<u>(444,151)</u>	<u>1,659,455</u>
Total support and revenue	2,191,186	(20,016)	2,171,170
Expenses:			
Program services	1,777,278	--	1,777,278
Supporting services:			
Management and general	312,705	--	312,705
Fund raising	<u>99,881</u>	<u>--</u>	<u>99,881</u>
Total expenses	<u>2,189,864</u>	<u>--</u>	<u>2,189,864</u>
Increase (decrease) in net assets	1,322	(20,016)	(18,694)
Net assets - beginning	<u>821,506</u>	<u>162,632</u>	<u>984,138</u>
Net assets - ending	<u>\$ 822,828</u>	<u>\$ 142,616</u>	<u>\$ 965,444</u>

See accompanying notes to financial statements.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Functional Expenses

Year Ended June 30, 2017

	<u>Program Services</u>	<u>Supporting Services</u>		<u>Total</u>
		<u>Management and General</u>	<u>Fund Raising</u>	
Salaries	\$ 795,478	\$ 100,676	\$ 69,837	\$ 965,991
Payroll taxes	84,292	13,360	6,984	104,636
Fringe benefits	72,026	10,019	7,267	89,312
Rent	2,400	--	--	2,400
Telephone	9,559	5,724	--	15,283
Insurance	19,903	6,117	--	26,020
Travel and entertainment	15,138	4,860	--	19,998
Miscellaneous	5,166	6,473	893	12,532
Auto expense	9,590	--	--	9,590
Professional fees	32,290	3,550	--	35,840
Dues and subscriptions	340	215	5,692	6,247
Postage	704	--	1,073	1,777
Bank charges	--	1,134	--	1,134
Depreciation	--	43,759	--	43,759
Supplies	37,266	9,563	4,742	51,571
G.E.D. fees/incentives	4,998	--	--	4,998
Education stipends	46,214	--	--	46,214
Interest	--	4,843	--	4,843
Lab fees	989	--	--	989
Advertising	--	364	475	839
Professional development	229	--	310	539
Travel - student	15,750	--	--	15,750
Printing	5,401	227	92	5,720
Work clothes and tools	9,377	--	--	9,377
Seminar/training participants	155,697	--	--	155,697
Student rewards	5,863	--	--	5,863
Student support	14,207	--	--	14,207
Educational scholarships	43,505	--	--	43,505
Contract labor	17,676	39,118	--	56,794
Instructor fee	11,060	--	--	11,060
Emergency needs	9,810	--	--	9,810
Construction costs	65,233	--	--	65,233
Total expenses (carried forward)	<u>\$ 1,490,161</u>	<u>\$ 250,002</u>	<u>\$ 97,365</u>	<u>\$ 1,837,528</u>

See accompanying notes to financial statements.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Functional Expenses, continued

Year Ended June 30, 2017

	<u>Program Services</u>	<u>Supporting Services</u>		
		<u>Management and General</u>	<u>Fund Raising</u>	<u>Total</u>
Total expenses (brought forward)	\$ 1,490,161	\$ 250,002	\$ 97,365	\$ 1,837,528
Meal expense	--	8,931	2,383	11,314
Construction wages	34,802	--	--	34,802
Counseling	66,400	--	--	66,400
Artist fees	117,784	--	--	117,784
Administration fees	--	35,435	--	35,435
Repair and maintenance	6,600	11,180	133	17,913
Utilities	14,531	7,157	--	21,688
Vista expense	25,000	--	--	25,000
Grants to Others	<u>22,000</u>	<u>--</u>	<u>--</u>	<u>22,000</u>
Total expenses	<u>\$ 1,777,278</u>	<u>\$ 312,705</u>	<u>\$ 99,881</u>	<u>\$ 2,189,864</u>

See accompanying notes to financial statements.

YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE

Statement of Cash Flows

Year Ended June 30, 2017

Cash flows from operating activities:	
Change in net assets	\$ (18,694)
Adjustments to reconcile change in net assets to net cash used in operating activities:	
Depreciation	43,759
Loss on sale of real estate	6,990
Change in assets and liabilities:	
Accounts receivable	(469)
Grant receivable	67,841
Prepaid expense	(1,527)
Promise to give	(130,140)
Accounts payable	18,349
Accrued expenses	41,287
Noncash contribution of debt forgiveness	<u>(50,000)</u>
Net cash used in operating activities	(22,604)
Cash flows from investing activities:	
Proceeds from sale of real estate	<u>3,500</u>
Net cash provided by investing activities	3,500
Cash flows from financing activities:	
Proceeds from line of credit	7,500
Payments on line of credit	<u>(6,035)</u>
Net cash provided by financing activities	<u>1,465</u>
Net decrease in cash	(17,639)
Cash at beginning of year	<u>167,193</u>
Cash at end of year	<u>\$ 149,554</u>
Supplemental cash flow information:	
Cash paid for interest	<u>\$ 4,562</u>
Supplemental non-cash activity:	
Forgiveness of mortgage payable	<u>\$ 50,000</u>

See accompanying notes to financial statements.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements

Year Ended June 30, 2017

Note A - Summary of Significant Accounting Policies

Nature of Activities

Young Adult Development in Action, Inc. DBA Youthbuild Louisville (“the Organization”) is a non-profit organization that operates a program for young disadvantaged youth between the ages of 18-24. The purpose of the program is to assist the participants in attaining their G.E.D, and to train the participant in construction by building houses for low income families. The Organization receives support primarily through federal government grants and private donations and serves the Louisville, Kentucky area.

The Organization is the financial agent for the Art Place program and the Hazmat program and is responsible for collecting and disbursing the grant funds for these two programs.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Income Tax Status

The Organization is exempt from income taxes as other than a private foundation under Section 501(C) (3) of the Internal Revenue Code and, therefore, has no provision for income taxes.

Accounting principles generally accepted in the United States of America require management to evaluate tax positions taken by the Organization and recognize a tax liability (or asset) if the Organization has taken an uncertain position that more likely than not would not be sustained upon examination by the Internal Revenue Service. Management has analyzed the tax positions taken by the Organization, and has concluded that as of June 30, 2017, there are no uncertain positions taken or expected to be taken that would require recognition of a liability (or asset) or disclosure in the financial statements. The Organization is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

Paid Leave

The Organization has adopted a formalized written paid leave policy that allows employees paid time off for sickness, holidays and vacations. However, paid leave does not carry over from year to year and therefore no accrual for paid leave is necessary.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements, continued

Year Ended June 30, 2017

Note A - Summary of Significant Accounting Policies, continued

Recognition of Restricted Contributions

The Organization reports gifts of cash and other assets as restricted support if they are received with donor stipulations that limit the use of donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or the purpose of the restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Promises to Give

Unconditional Promises to Give are recognized as revenues in the period the promise is communicated and as assets, decreases of liabilities, or expenses depending on the form of the benefits received. Conditional promises to give are recognized when conditions on which they depend are substantially met.

Note B - Property and Equipment

Furniture, fixtures and vehicles are recorded at cost as follows:

Land	\$ 273,000
Building	984,592
Furniture and fixtures	89,419
Vehicles	<u>25,910</u>
	1,372,921
Less: accumulated depreciation	<u>(270,820)</u>
	<u>\$ 1,102,101</u>

Depreciation is provided for under the straight line method over the estimated useful lives of the assets. The Organization capitalizes all acquisitions of \$1,000 or more.

Donated equipment and property is recorded as a contribution at the estimated fair market value at the date of donation.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements, continued

Year Ended June 30, 2017

Note C - Accounts Receivable

Accounts receivable consist of the following:

Fees for services	\$ 31,326
-------------------	-----------

Based on prior collection history, the Organization considers the accounts receivable to be fully collectible; accordingly, no allowance for doubtful accounts is required.

Note D - Promises to Give

The unconditional promises to give as of June 30, 2017 are due as follows:

Receivable in less than one year	\$ 33,668
Receivable in one to five years	<u>96,472</u>
	<u>\$ 130,140</u>

Note E - Line of Credit

The Organization has a line of credit with PNC Bank for \$50,000 that is due April 16, 2018. The line of credit is secured by deposits held by the bank with an interest rate of 5.85%. The outstanding balance at June 30, 2017 is \$49,548.

Note F - Notes Payable

The Organization has two notes with Youthbuild USA with a total outstanding balance at June 30, 2017 of \$27,311. The loans are unsecured and interest is paid monthly at a rate of 6%. The notes matured and were renewed for another year on August 31, 2017.

Note G - Mortgage Payable - Louisville/Jefferson County Metro Government

The Organization signed a forgivable mortgage with Louisville/Jefferson County Metro Government (Metro) under its Neighborhood Stabilization Program. The mortgage is for \$750,000.00 and was used to acquire and redevelop the property at 812 South Preston Street, Louisville, Kentucky. In the event of default, there is a repayment schedule in the agreement based on the year when the default occurs, a portion of the loan is to be forgiven each year beginning at the end of the sixth year, with the final remaining balance scheduled to be forgiven on May 26, 2030. The balance outstanding at June 30, 2017 is \$650,000, of which \$50,000 is current. Should the Organization default on the loan by failing to operate the building for the Program use, then the outstanding loan proceeds set out below shall be repaid to Metro as follows:

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements, continued

Year Ended June 30, 2017

Note G - Mortgage Payable - Louisville/Jefferson County Metro Government, continued

<u>For the loan year ending May 26:</u>	<u>Amount Forgiven</u>	<u>Balance Due</u>
2018	\$ 50,000	\$ 600,000
2019	50,000	550,000
2020	50,000	500,000
2021	50,000	450,000
2022	50,000	400,000
2023	50,000	350,000
2024	50,000	300,000
2025	50,000	250,000
2026	50,000	200,000
2027	50,000	150,000
2028	50,000	100,000
2029	50,000	50,000
2030	50,000	--

Note H - Donations of Services and Materials

The Organization received several donations of materials which were recognized as donation income and as expenses under the following classifications:

Travel student:	
TARC passes	\$ 15,750
Construction costs:	
Construction material	44,000

The contributed materials were valued at fair market value at date donated.

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements, continued

Year Ended June 30, 2017

Note H - Donations of Services and Materials, continued

The Organization received the following contributed services which were recognized as donation income and as expenses under the following classifications:

Vista expense:	
Vista volunteer	\$ 16,000
Counseling:	
Counseling	66,400
Seminar participants:	
Seminars and training	151,900
Educational scholarships:	
Scholarships	43,505
Student support:	
Seminars	10,000
Rent	6,000

The contributed services are recorded at equivalent purchase cost.

Note I - Inventory Lots

The Organization received four lots from the Louisville Metro Housing Authority on which to build low income housing. The lots are located on Hazel Street, South 31st Street and two lots on South 29th Street. The fair market value of these lots is \$15,800.00.

Note J - Concentrations

The Organization receives 61% of its revenue from grantors. The Department of Labor and the Art Place program grants provide 51% of the total grant income.

The grant receivable at June 30, 2017 consists of the following:

Americorps	\$ 8,399
Metropolitan Sewer District	9,600
Kentuckiana Works Grant	37,797
Crusade for Children	<u>2,092</u>
	<u>\$ 57,888</u>

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Notes to Financial Statements, continued

Year Ended June 30, 2017

Note K - Contingency

The Organization has a SIMPLE IRA plan. The Organization elected to make a 2% nonelective contribution to the Plan, meaning that any employee who earns in excess of \$5,000 is eligible to receive a contribution from the Organization, regardless of whether the employee contributes to the Plan on an individual basis. Effective July 1, 2009, the Organization ceased employer contributions to the Plan and notified all employees of this change. The Organization did not legally terminate the Plan at that time and therefore may be liable for contributions from that time forward. The Plan was terminated effective December 31, 2016. The Organization has hired counsel who has made an anonymous submission application to the IRS, on August 18, 2016, under the Voluntary Correction Program to correct this matter under the Employee Plans Compliance Resolution System. The proposed correction will be that the Plan be allowed to terminate effective December 31, 2016, with all contributions and deferrals to remain tax deductible. At this time no amount has been accrued as it cannot be reasonably estimated pending a decision from the IRS.

Note L - Real Estate - Duncan

The Organization has a house located at 3425 Duncan Street. This real estate is to be used to provide low income housing.

Note M - Construction in Progress

During 2012, the Organization began construction on phase II of the building for office space and classrooms. At June 30, 2017, \$249,571 had been spent or donated for the new building.

Note N – Temporarily Restricted Net Assets

Temporarily restricted net assets at June 30, 2017 are available for the following purposes:

Building construction	\$ 22,967
Program construction	<u>119,649</u>
	<u>\$ 142,616</u>

Note O - Subsequent Events

Management has evaluated subsequent events through February 2, 2018 the date on which the financial statements were available to be issued.

Supplementary Information

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Financial Position by Program

Year Ended June 30, 2017

Assets	<u>Louisville</u>	<u>Ideas xLab</u>	<u>Hazmat</u>	<u>Total</u>
Current assets:				
Cash in bank	\$ 3,658	\$ --	\$ 3,280	\$ 6,938
Cash in bank - restricted	24,747	111,240	6,629	142,616
Accounts receivable	25,189	--	6,137	31,326
Grant receivable	57,888	--	--	57,888
Promises to give	33,668	--	--	33,668
Inventory - lots	15,800	--	--	15,800
Real estate - Duncan Street	57,450	--	--	57,450
Prepaid expenses	10,698	--	--	10,698
Due to/from	<u>--</u>	<u>2,458</u>	<u>35,735</u>	<u>38,193</u>
Total current assets	<u>229,098</u>	<u>113,698</u>	<u>51,781</u>	<u>394,577</u>
Fixed assets:				
Property and equipment, net	1,102,101	--	--	1,102,101
Construction in progress	<u>249,571</u>	<u>--</u>	<u>--</u>	<u>249,571</u>
Total fixed assets	<u>1,351,672</u>	<u>--</u>	<u>--</u>	<u>1,351,672</u>
Long term assets:				
Promises to give	<u>96,472</u>	<u>--</u>	<u>--</u>	<u>96,472</u>
Total assets	<u>\$ 1,677,242</u>	<u>\$ 113,698</u>	<u>\$ 51,781</u>	<u>\$ 1,842,721</u>

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Financial Position by Program, continued

Year Ended June 30, 2017

Liabilities and Net Assets	<u>Louisville</u>	<u>Ideas xLab</u>	<u>Hazmat</u>	<u>Total</u>
Current liabilities:				
Accounts payable	\$ 30,447	\$ 6,784	\$ 5,350	\$ 42,581
Accrued expense	69,644	--	--	69,644
Bank line of credit	49,548	--	--	49,548
Notes payable	27,311	--	--	27,311
Current maturities of mortgage payable	50,000	--	--	50,000
Due to/from	38,193	--	--	38,193
Total current liabilities	<u>265,143</u>	<u>6,784</u>	<u>5,350</u>	<u>277,277</u>
Long term debt:				
Mortgage payable - Louisville Jefferson County				
Metro Government	<u>600,000</u>	<u>--</u>	<u>--</u>	<u>600,000</u>
Total liabilities	<u>865,143</u>	<u>6,784</u>	<u>5,350</u>	<u>877,277</u>
Net assets:				
Unrestricted	783,026	--	39,802	822,828
Temporarily restricted	<u>29,073</u>	<u>106,914</u>	<u>6,629</u>	<u>142,616</u>
Total net assets	<u>812,099</u>	<u>106,914</u>	<u>46,431</u>	<u>965,444</u>
Total liabilities and net assets	<u>\$ 1,677,242</u>	<u>\$ 113,698</u>	<u>\$ 51,781</u>	<u>\$ 1,842,721</u>

**YOUNG ADULT DEVELOPMENT IN ACTION, INC.
DBA YOUTHBUILD LOUISVILLE**

Statement of Activities by Program

Year Ended June 30, 2017

	<u>Louisville</u>	<u>Ideas xLab</u>	<u>Hazmat</u>	<u>Total</u>
Support:				
Donations	\$ 511,015	\$ 700	\$ --	\$ 511,715
Revenue:				
Grants	842,476	331,823	154,271	1,328,570
Service fees	56,919	1,772	15,362	74,053
Administration fee	44,239	--	--	44,239
Miscellaneous	8,971	--	1	8,972
Loss on sale of real estate	(6,990)	--	--	(6,990)
Special event	240,998	--	--	240,998
Less: cost of event	<u>(30,387)</u>	<u>--</u>	<u>--</u>	<u>(30,387)</u>
Total revenue	<u>1,156,226</u>	<u>333,595</u>	<u>169,634</u>	<u>1,659,455</u>
Total support and revenue	<u>1,667,241</u>	<u>334,295</u>	<u>169,634</u>	<u>2,171,170</u>
Expenses:				
Program services	1,381,471	284,119	111,688	1,777,278
Supporting services:				
Management and general	229,935	41,968	40,802	312,705
Fund raising	<u>99,881</u>	<u>--</u>	<u>--</u>	<u>99,881</u>
Total expenses	<u>1,711,287</u>	<u>326,087</u>	<u>152,490</u>	<u>2,189,864</u>
Increase (decrease) in net assets	(44,046)	8,208	17,144	(18,694)
Beginning net assets	<u>856,145</u>	<u>98,706</u>	<u>29,287</u>	<u>984,138</u>
Ending net assets	<u>\$ 812,099</u>	<u>\$ 106,914</u>	<u>\$ 46,431</u>	<u>\$ 965,444</u>

**YOUTH ADULT DEVELOPMENT IN ACTION, INC.
YOUTHBUILD LOUISVILLE**

Statement of Functional Expenses by Program

Year Ended June 30, 2017

	Louisville			Ideas xLab			Hazmat			Totals
	Program Services	Management and General	Fund Raising	Program Services	Management and General		Program Services	Management and General		
Salaries	\$ 604,463	\$ 92,667	\$ 69,837	\$ 117,154	\$ 484		\$ 73,861	\$ 7,525		\$ 965,991
Payroll taxes	53,502	9,513	6,984	11,922	111		18,868	3,736		104,636
Fringe benefits	49,116	10,019	7,267	11,908	--		11,002	--		89,312
Rent	--	--	--	2,400	--		--	--		2,400
Telephone	9,559	5,176	--	--	--		--	548		15,283
Insurance	19,903	4,311	--	--	1,806		--	--		26,020
Travel and entertainment	15,098	783	--	--	4,077		40	--		19,998
Miscellaneous	5,166	6,438	893	--	14		--	21		12,532
Auto expense	9,590	--	--	--	--		--	--		9,590
Professional fees	20,750	550	--	11,540	--		--	3,000		35,840
Dues and subscriptions	340	215	5,692	--	--		--	--		6,247
Postage	704	--	1,073	--	--		--	--		1,777
Bank charges	--	1,130	--	--	4		--	--		1,134
Depreciation	--	43,759	--	--	--		--	--		43,759
Supplies	21,726	5,874	4,742	10,861	1,814		4,679	1,875		51,571
G.E.D. Fees/Incentives	4,998	--	--	--	--		--	--		4,998
Education stipends	46,214	--	--	--	--		--	--		46,214
Interest	--	4,843	--	--	--		--	--		4,843
Lab fees	989	--	--	--	--		--	--		989
Advertising	--	364	475	--	--		--	--		839
Professional development	229	--	310	--	--		--	--		539
Travel - student	15,750	--	--	--	--		--	--		15,750
Printing	5,401	--	92	--	227		--	--		5,720
Work clothes and tools	9,144	--	--	--	--		233	--		9,377
Seminar/training participants	155,697	--	--	--	--		--	--		155,697
Student rewards	5,863	--	--	--	--		--	--		5,863
Student support	14,207	--	--	--	--		--	--		14,207
Educational scholarships	43,505	--	--	--	--		--	--		43,505
Contract labor	14,121	--	--	550	4,250		3,005	10,658		56,794
Instructor fee	11,060	--	--	--	--		--	--		11,060
Emergency needs	9,810	--	--	--	--		--	--		9,810
Construction costs	65,233	--	--	--	--		--	--		65,233
Meal expense	--	6,847	2,383	--	1,830		--	--		11,314
Construction trainee wages	34,802	--	--	--	--		--	254		34,802
Total (carried forward)	\$ 1,246,940	\$ 216,699	\$ 99,748	\$ 166,335	\$ 14,617		\$ 111,688	\$ 27,617		\$ 1,883,644

YOUTH ADULT DEVELOPMENT IN ACTION, INC.
YOUTHBUILD LOUISVILLE

Statement of Functional Expenses by Program, continued
Year Ended June 30, 2017

	Louisville		Ideas xLab		Hazmat		Totals
	Program Services	Management and General	Program Services	Management and General	Program Services	Management and General	
Total (brought forward)	\$ 1,246,940	\$ 216,699	\$ 166,335	\$ 14,617	\$ 111,688	\$ 27,617	\$ 1,883,644
Counseling	66,400	--	--	--	--	--	66,400
Artist fee	--	--	117,784	--	--	--	117,784
Administration fees	--	--	--	22,250	--	13,185	35,435
Repair & maintenance	6,600	7,772	--	3,408	--	--	17,913
Utilities	14,531	5,464	--	1,693	--	--	21,688
Visa expense	25,000	--	--	--	--	--	25,000
Grant to others	22,000	--	--	--	--	--	22,000
Total expenses	\$ 1,381,471	\$ 229,935	\$ 284,119	\$ 41,968	\$ 111,688	\$ 40,802	\$ 2,189,864

YOUNG ADULT DEVELOPMENT IN ACTION, INC.

General Information

Organization Number	0492977
Name	YOUNG ADULT DEVELOPMENT IN ACTION, INC.
Profit or Non-Profit	N - Non-profit
Company Type	KCO - Kentucky Corporation
Status	A - Active
Standing	G - Good
State	KY
File Date	4/14/2000
Organization Date	4/14/2000
Last Annual Report	4/11/2018
Principal Office	800 S PRESTON STREET LOUISVILLE, KY 40203-2322
Registered Agent	LYNN RIPPY 800 SOUTH PRESTON STREET LOUISVILLE, KY 40203

Current Officers

President	DAN FARRELL
Secretary	WILL ENGLISH
Treasurer	AMBER HALLORAN
Trustee	CHRIS HARAGAN
Director	KENYON MEYER
Director	ANNIE DUTTON
Director	TERRY GORDON

Individuals / Entities listed at time of formation

Director	MARSHA WEINSTEIN
Director	JOHN GAGE
Director	VICTORIA BARNES
Director	ANGELO VACCARO
Incorporator	MARSHA WEINSTEIN

Images available online

Documents filed with the Office of the Secretary of State on September 15, 2004 or thereafter are available as scanned images or PDF documents. Documents filed prior to September 15, 2004 will become available as the images are created.

Amendment	11/15/2018	2 pages	tiff	PDF
Annual Report	4/11/2018	1 page	PDF	
Annual Report	3/15/2017	1 page	PDF	
Annual Report	3/18/2016	1 page	PDF	
Reinstatement Certificate of Existence	9/22/2015 2:46:11 PM	2 pages	PDF	

Reinstatement	9/22/2015 2:45:05 PM	2 pages	PDF	
Administrative Dissolution	9/12/2015	1 page	PDF	
Annual Report	6/13/2014	1 page	PDF	
Annual Report	6/26/2013	1 page	PDF	
Registered Agent name/address change	1/10/2013 1:27:22 PM	1 page	PDF	
Principal Office Address Change	1/10/2013 1:24:15 PM	1 page	PDF	
Annual Report	2/20/2012	1 page	PDF	
Annual Report	7/23/2011	1 page	PDF	
Principal Office Address Change	2/3/2011 9:39:19 AM	1 page	PDF	
Registered Agent name/address change	9/8/2010	1 page	tiff	PDF
Annual Report	8/12/2010	1 page	PDF	
Annual Report	3/24/2009	1 page	PDF	
Annual Report	6/10/2008	1 page	PDF	
Registered Agent name/address change	6/2/2008	1 page	tiff	PDF
Annual Report	1/24/2007	1 page	PDF	
Annual Report	3/21/2006	1 page	tiff	PDF
Annual Report	3/18/2005	1 page	tiff	PDF
Annual Report	6/10/2003	1 page	tiff	PDF
Statement of Change	3/6/2003	1 page	tiff	PDF
Annual Report	7/10/2002	1 page	tiff	PDF
Statement of Change	5/17/2002	3 pages	tiff	PDF
Annual Report	6/29/2001	2 pages	tiff	PDF
Articles of Incorporation	4/14/2000	6 pages	tiff	PDF

Assumed Names

Activity History

Filing	File Date	Effective Date	Org. Referenced
Amendment - Miscellaneous amendments	11/15/2018 12:48:12 PM	11/15/2018	
Annual report	4/11/2018 3:50:44 PM	4/11/2018 3:50:44 PM	
Annual report	3/15/2017 5:06:47 PM	3/15/2017 5:06:47 PM	
Annual report	3/18/2016 12:58:00 PM	3/18/2016 12:58:00 PM	
Reinstatement	9/22/2015 2:46:08 PM	9/22/2015	
Admin Dis. A. report not in	9/12/2015	9/12/2015	
Annual report	6/13/2014 11:36:19 AM	6/13/2014 11:36:19 AM	
Annual report	6/26/2013 12:20:16 PM	6/26/2013 12:20:16 PM	
Registered agent address change	1/10/2013 1:27:22 PM	1/10/2013 1:27:22 PM	

Principal office change	1/10/2013 1:24:15 PM	1/10/2013 1:24:15 PM
Annual report	2/20/2012 9:35:07 PM	2/20/2012 9:35:07 PM
Annual report	7/23/2011 7:03:39 PM	7/23/2011 7:03:39 PM
Principal office change	2/3/2011 9:39:19 AM	2/3/2011 9:39:19 AM
Registered agent address change	9/8/2010 3:50:06 PM	9/8/2010
Annual report	8/12/2010 2:50:45 PM	8/12/2010 2:50:45 PM
Annual report	3/24/2009 3:02:45 PM	3/24/2009 3:02:45 PM
Annual report	6/10/2008 11:36:02 AM	6/10/2008 11:36:02 AM
Registered agent address change	6/2/2008 3:31:36 PM	6/2/2008
Annual report	1/24/2007 12:39:23 PM	1/24/2007 12:39:23 PM
Annual report	3/21/2006 12:37:44 PM	3/21/2006
Registered agent address change	4/28/2004 11:57:27 AM	4/28/2004
Annual report	4/28/2004 11:54:59 AM	4/28/2004
Registered agent address change	3/6/2003 3:22:36 PM	3/6/2003
Registered agent address change	5/17/2002 12:24:19 PM	5/17/2002
Annual report	5/10/2002 10:08:53 AM	5/10/2002
Add	4/14/2000 3:57:48 PM	4/14/2000

Microfilmed Images

Microfilm images are not available online. They can be ordered by faxing a [Request For Corporate Documents](#) to the Corporate Records Branch at 502-564-5687.

Annual Report	6/14/2004	2 pages
Statement of Change	4/28/2004	1 page
Annual Report	3/7/2004	1 page
Annual Report	6/10/2003	1 page
Statement of Change	3/6/2003	1 page
Annual Report	7/10/2002	1 page
Statement of Change	5/17/2002	3 pages
Annual Report	6/29/2001	2 pages
Articles of Incorporation	4/14/2000	6 pages