

NOV 13 2018 PM 3:57

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
■ Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Vicki Welch

Amount: \$24094.10 **Date:** 11/9/18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
D13 will be appropriating \$24,094.10 of MAP funds for sidewalk repairs at the following locations; 8101, 8103 & 8105 Rocky Gap rd, 8100, 8102 & 8104 Atlanta Pky, 8106 Atlanta Pky, 8108-8116 Atlanta Pky, 8206 & 8208 Atlanta Pky, 200, 202, 204, 205 Federal Ct, 210 Harpers Ferry rd, 9408 Balance Ln, 809 Gleam Dr, 8100 Rocky Gap, 7 416 & 417 Old Town Rd from the following accounts; remaining balance of old MAP funds totaling \$9,400 in 8126-410-8105-148946-822813 toward the \$24,094.10 project. Also, \$14,694.10 can come from account 8101 410 8105 148231

City Agency: Public Works
Contact Person: Craig Allen
Agency Phone: 502-574-6159


I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13 *Vicki Aubrey Welch* \$24,094.10 11/13/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works	
Program/Project Name: Various Sidewalk Repairs in D-13	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by:  _____

Date: 11/13/18

Alexander, Elizabeth

From: Bell, LaTonya J.
Sent: Friday, November 9, 2018 3:22 PM
To: Alexander, Elizabeth
Cc: Stenberg, Beth
Subject: RE: Approval Tracking - FYI Notification

D13 will be using \$40,600 of the \$50,000 available balance in the OLD FY16 MAP Match - ORD 104 Series 2015 Tax Exem GO 2015A account number 8126-410-8105-148946-822813. Therefore, D13 can use the remaining old MAP funds totaling \$9,400 in 8126-410-8105-148946-822813 toward the \$24,094.10 project. Also, \$14,694.10 can come from account 8101 410 8105 148231 822702 & 822705.

D13 will need to change the CIF111418PW13 request to a MAP request along with asking the Clerk's Office to substitute the CIF request with the MAP request prior to the final Committee agenda being published.

Beth, please let us know if you have any issue with the account numbers that are being recommended for the MAP request.

Thank you,

LaTonya

-----Original Message-----

From: Stenberg, Beth
Sent: Friday, November 9, 2018 11:17 AM
To: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>
Cc: Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: RE: Approval Tracking - FYI Notification

I think there are old funds available for this project as well. LaTonya, can you work on this please.

-----Original Message-----

From: Elizabeth.Alexander@louisvilleky.gov [mailto:Elizabeth.Alexander@louisvilleky.gov]
Sent: Thursday, November 08, 2018 6:25 PM
To: Stenberg, Beth
Subject: Approval Tracking - FYI Notification

APPROPRIATING \$24,094.10 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK REPAIRS AT VARIOUS LOCATIONS IN DISTRICT 13.

This email notice is For Informational Purposes Only.

File TMP-309 has been submitted for approval. Please check the file for specific details.

Alexander, Elizabeth

From: Welch, Vicki A
Sent: Tuesday, October 30, 2018 10:42 AM
To: Alexander, Elizabeth
Subject: FW: D13 Sidewalk Repairs

The rest of the sidewalk repairs for D13.

Vicki Aubrey Welch
Councilwoman District 13
Louisville Metro Council
601 W. Jefferson St.
Louisville, KY 40202
(502) 574-1113
Vicki.welch@louisvilleky.gov



From: Allen, Craig L
Sent: Tuesday, October 23, 2018 4:57 PM
To: Welch, Vicki A <Vicki.Welch@louisvilleky.gov>
Cc: Alexander, Elizabeth <Elizabeth.Alexander@louisvilleky.gov>
Subject: D13 Sidewalk Repairs

Councilwoman Welch,

I got the tree inspections and finished the estimate for the D13 sidewalk repairs. The repairs total \$44,101.99. I have \$25,000 for the FY19 sidewalk repair budget. Can you appropriate the remaining \$19,101.99 to complete these repairs? I should be able to schedule this work for the month of November.

These repairs would cover all of the sidewalk repairs on the FY19 and 20 sidewalk repair plan. They are listed by address below:

8101, 8103, & 8105 Rocky Gap Rd
8100, 8102, & 8104 Atlanta Pky
8106 Atlanta Pky
8108 - 8116 Atlanta Pky
8206 & 8208 Atlanta Pky
200, 202, 204, & 205 Federal Ct
210 Harpers Ferry Rd
9408 Balance Ln
809 Gleam Dr
8100 Rocky Gap Rd

Thanks,