

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

JAN 7 2015 PM 4:01

Primary Sponsor: Vicki Aubrey Welch, district 13

Amount: \$7,000 **Date:** November 25, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF to Metro Parks / Jefferson Memorial Forest for the Engaging Children Outdoors Education (ECHO) initiative, serving approximately 500 4th graders from five schools within districts 3, 5, 9 & 13. This program will allow low income students the opportunity to engage in first hand, outdoor environmental programs via multiple field trips at the Jefferson Memorial Forest. The ECHO program is divided into an Environmental component costing \$140,000, of which Metro Council funding would be applied. The total cost for ECHO is \$170,000 which includes an outdoor recreation component, which will be offset by a \$25,000 grant from the National Park Service. Council funding would represent 7.2% of the environmental education component or 4.4% of the overall program.

City Agency: Metro Parks Department / Jefferson Memorial Forest

Contact Person: Bennett Knox

Agency Phone: 366-2913

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

13 Vicki Aubrey Welch \$1,500⁰⁰ November 25, 2014
 District # Council Member Signature Amount Date

Approved by: _____ **Date:** _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
 REVIEWED

DATE 1/9/15 TIME 12:35

Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>3</u> District #	<u>Mary Hoelscher</u> Council Member Signature	<u>\$ 1,500⁰⁰</u> Amount	<u>November 25, 2014</u> Date
<u>5</u> District #	<u>Cheri B. Hamilton</u> Council Member Signature	<u>\$ 3,000⁰⁰</u> Amount	<u>12-4-14</u> <small>November 25, 2014</small> Date
<u>9</u> District #	<u>Bill Holcomb</u> Council Member Signature	<u>\$ 1,000⁰⁰</u> Amount	<u>1-7-15</u> <small>November 25, 2014</small> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date
<u> </u> District #	<u> </u> Council Member Signature	<u> </u> Amount	<u>November 25, 2014</u> Date

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: Metro Parks / Jefferson Memorial Forest

Program/Project Name: Louisville ECHO Program

Yes/No/NA

Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?

Y

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

Y

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

Y

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

N

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

NA

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

NA

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

N

Prepared by: Kevin Triplett

Date: 1/7/2015

Triplett, Kevin D

From: Knox, Bennett
Sent: Tuesday, November 25, 2014 5:11 PM
To: Triplett, Kevin D
Subject: RE: Louisville ECHO Program - Funding support

Kevin,

Sure thing. ECHO includes two components, an environmental education component service JCPS schools and an outdoor recreation component serving at-risk kids with out-of-school time opportunities in the spring, summer, and fall. Total costs for the environmental education portion of ECHO (for which council funding is requested) is \$104,000. This includes in-kind contributions from program partners and program expenditures. The overall cost of the entire ECHO program for 2015 is \$170,450 which includes an additional new outdoor recreation component which being funded by a \$25,000 grant from the National Park Service). By this measure, Council funding would represent 7.2% of the environmental education component or 4.4% of the overall program.

Thanks,

Bennett

Bennett Knox, Parks Administrator

Louisville Metro Parks
Natural Areas Division/Jefferson Memorial Forest
PO Box 467 Fairdale, KY 40118
502.366.2913 (office)
502.368-6517 (Fax)
www.memorialforest.com

 Be sure to like us on Facebook! (click icon)



From: Triplett, Kevin D
Sent: Tuesday, November 25, 2014 3:58 PM
To: Knox, Bennett
Subject: FW: Louisville ECHO Program - Funding support

Bennett – see the response from Beth Stenberg. It would be best to get total expense of the program.

Thanks again,
KT

From: Stenberg, Beth
Sent: Tuesday, November 25, 2014 3:55 PM

To: Triplett, Kevin D
Subject: RE: Louisville ECHO Program - Funding support

Actually what is best to have is the total expense of the program – then you will know what percentage you are funding...

From: Triplett, Kevin D
Sent: Tuesday, November 25, 2014 3:46 PM
To: Welch, Vicki A
Cc: Welch, Vicki A; Stenberg, Beth
Subject: RE: Louisville ECHO Program - Funding support

Bennett - If possible, could you provide us the figures or dollar amount that you expect to receive from Toyota and the Forest Service ???

Thanks,
Kevin

From: Welch, Vicki A
Sent: Tuesday, November 25, 2014 12:13 PM
To: Knox, Bennett
Cc: Triplett, Kevin D; Ward-Pugh, Tina; Cheri Hamilton (cheridistrict5@gmail.com); Woolridge, Mary
Subject: Re: Louisville ECHO Program - Funding support

Bennett,
I am committed to this wonderful educational program in District 13. Hopefully my 3 colleagues will also continue to be committed as in the past.

Kevin,
Please prepare the NDF papers for transfer to Parks Dept and to be submitted to the clerks office by the Dec 8th deadline.
Thank you,

Vicki Aubrey Welch
Councilwoman District 13
574-1113
www.louisvilleky.gov/district13
Sent from iPhone

On Nov 25, 2014, at 11:51 AM, "Knox, Bennett" <Bennett.Knox@louisvilleky.gov> wrote:

Kevin,

Following up on our conversation this morning, I'd like to revisit the request that I'd previously submitted related to potential funding support for the Louisville is Engaging Children Outdoors education initiative (Louisville ECHO) that currently serves approximately 500 4th grade students across five schools within Districts 3, 5, 9, and 13. I know there were other priorities that came up which delayed a look at this, and so my first question would be to see if support was still there (past e-mails attached). I know that both Council members Welch and Ward-Pugh had signaled their support and I'm copying CMs Hamilton and Woolridge to invite them to support the effort as well. Here is the specific information regarding the request:

We are hoping to received Metro Council support in the amount of \$7,500 (\$1,500 for each participating school) to support the Louisville ECHO program. ECHO provides 4th graders at five elementary schools

with multiple experiential education visits (in support of school curriculum) to local natural areas, the Jefferson Memorial Forest, and the Red River Gorge National Geologic Area. The program has been in existence since 2008 and we appreciate past support from CWs Welch, Hamilton, Ward-Pugh, and Woolridge which we've leveraged to sustain the program through financial support from Toyota Motor Manufacturing of KY, the U.S. Forest Service, and others local corporations. Here is a link to a recurring video on Metro TV that highlights the program and past council support: <http://cvp.telvue.com/player?id=T01343&video=197504>.

Here is the proposed request (\$7,500 or \$1,500 per school) to cover program expenses, including transportation. There are a total of five schools currently participating and we are working to potentially add a sixth for the 2015/2016 school year.

District 13 – Coral Ridge Elementary (\$1,500)
District 5 – Young Elementary, Portland Elementary (\$3,000)
District 9 – Chenoweth Elementary (\$1,500)
District 3 – Cane Run Elementary (\$1,500)

Thanks!

Bennett
Bennett Knox, Parks Administrator
Louisville Metro Parks
Natural Areas Division/Jefferson Memorial Forest
PO Box 467 Fairdale, KY 40118
502.366.2913 (office)
502.368-6517 (Fax)
www.memorialforest.com

<image001.jpg>**Be sure to like us on Facebook! (click icon)**

<image002.png>

<mime-attachment>

<mime-attachment>