

ORDINANCE NO. 050, SERIES 2016

AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016 BUDGET.

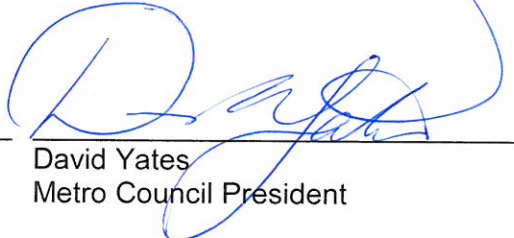
Sponsored By: Council Member Marianne Butler

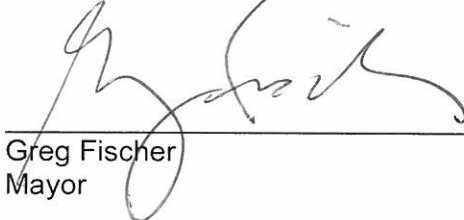
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule B attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016 budget.

SECTION II: This Ordinance shall take effect upon its passage and approval.


H. Stephen Ott
Metro Council Clerk **PRO - TEM**

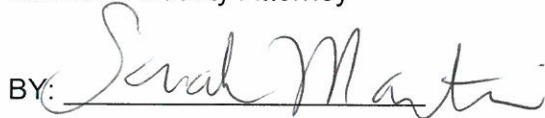

David Yates
Metro Council President

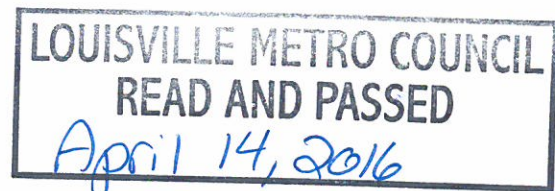

Greg Fischer
Mayor

4/21/16
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: 



Schedule B

FISCAL YEAR 2016 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016. The total sum of ~~\$83,211,044~~ \$84,983,641 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$50,659,186	<u>\$56,659,186</u>
Agency and Other Receipts	32,551,858	<u>\$28,324,455</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>

Expenditures

Personnel	\$49,960,041	<u>\$50,868,734</u>
Operations	28,866,723	<u>\$29,822,853</u>
Capital	4,384,280	<u>\$4,292,054</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>