

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**■ Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilman Bill Hollander

**Amount:** \$16,078.10 **Date:** November 16, 2021

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

Grant to Metro Public Works for sidewalk connection and crosswalk RRFB equipment, poles and hardware on Mellwood Avenue near the Mellwood Arts Center.

**City Agency:** Metro Public Works  
**Contact Person:** Stuart Sparks  
**Agency Phone:** (502) 574-3650

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

9	<input type="checkbox"/>	<u>Bill Hollander</u>	<u>\$16,078.10</u>	<u>11/16/2021</u>
District #		Council Member Signature	Amount	Date

<b>Approved by:</b> _____		_____
Appropriations Committee Chairman		Date
<b>Clerk's Office &amp; OMB Use Only:</b>		
Request Amount: _____	Amended Amount: _____	
Reference #: _____	To OMB: _____	
Budget Revision #: _____		
Account #: _____		
To Project Manager: _____	Completion Date: _____	
Actual Cost: _____	Funds Returned: _____	

**NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST****Interagency Name:** Metro Public Works**Program/Project Name:** Mellwood Avenue - sidewalk connection and crosswalk RRFB

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

**Submitted by:** Kyle Etheridge**Date:** 11/16/2021

## Ethridge, Kyle

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**From:** Sparks, Stuart  
**Sent:** Tuesday, November 16, 2021 11:50 AM  
**To:** Ethridge, Kyle  
**Cc:** Johnson, Pat W; Keith, Stacy  
**Subject:** RE: Mellwood Ave crosswalk

Kyle,

Per our phone conversation, we are going to move forward with the quote for overhead installation. The cost will be \$16,078.10. LMPW is willing to accept the funds to do this project.

Please let me know if you need anything else.

Kindly,

Stuart

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**From:** Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>  
**Sent:** Tuesday, November 16, 2021 10:42 AM  
**To:** Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Cc:** Johnson, Pat W <Pat.Johnson@louisvilleky.gov>; Keith, Stacy <Stacy.Keith@louisvilleky.gov>  
**Subject:** RE: Mellwood Ave crosswalk

Hi Stuart,

Thanks so much for the cost estimates. I spoke to the Councilman, and he would like to move forward with the underground conduits.

Could you please send me an updated cost estimate and we can process the funds? Also, will MPW accept the funds from D9?

Do you have a rough timeline of when the work would be starting?

Thank you,  
Kyle



**Ms. Kyle Ethridge** | Legislative Assistant  
Office of Councilman Bill Hollander  
601 W. Jefferson Street | Louisville, KY 40202  
d: (502) 574-3908 o: (502) 574-1109

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**From:** Sparks, Stuart <Stuart.Sparks@louisvilleky.gov>  
**Sent:** Monday, November 15, 2021 1:33 PM  
**To:** Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>

**Cc:** Johnson, Pat W <[Pat.Johnson@louisvilleky.gov](mailto:Pat.Johnson@louisvilleky.gov)>; Keith, Stacy <[Stacy.Keith@louisvilleky.gov](mailto:Stacy.Keith@louisvilleky.gov)>

**Subject:** RE: Mellwood Ave crosswalk

Kyle,

I forgot to add a 10% contingency for the underground estimate. The total cost, including contingency is \$8,313.20. Sorry for the confusion.

Thanks,

Stuart

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**From:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>

**Sent:** Monday, November 15, 2021 1:26 PM

**To:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>

**Cc:** Johnson, Pat W <[Pat.Johnson@louisvilleky.gov](mailto:Pat.Johnson@louisvilleky.gov)>; Keith, Stacy <[Stacy.Keith@louisvilleky.gov](mailto:Stacy.Keith@louisvilleky.gov)>

**Subject:** RE: Mellwood Ave crosswalk

Thanks so much, Stuart. I'll discuss with the CM this week and get back to you.



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**From:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>

**Sent:** Monday, November 15, 2021 1:17 PM

**To:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>

**Cc:** Johnson, Pat W <[Pat.Johnson@louisvilleky.gov](mailto:Pat.Johnson@louisvilleky.gov)>; Keith, Stacy <[Stacy.Keith@louisvilleky.gov](mailto:Stacy.Keith@louisvilleky.gov)>

**Subject:** RE: Mellwood Ave crosswalk

Kyle,

We have some cost estimate numbers for this project. Originally, we were hoping to have Melwood Arts Center pay to make sidewalk connections on both sides of the road. We weren't able to make that happen so we had one of the Engineers at 444 provide a cost estimate. She quoted the sidewalk work at \$4,000. This work will have to be done prior to the installation of RRFB. The RRFB equipment, poles and hardware are estimated to cost \$12,078.10. The additional cost if you would like to run underground conduit instead of crossing the street overhead is \$7,392.00.

So, the cost to go overhead (Electrical Maintenance is absorbing labor costs is \$16,078.10. If the preferred alternative is to run conduit underground cost is estimated to be \$23,470.10.

Please let me know if you have any questions or if you would like to discuss this matter further.

Kindly,

Stuart

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**From:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>  
**Sent:** Friday, November 12, 2021 10:29 AM  
**To:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>  
**Subject:** RE: Mellwood Ave crosswalk

Thanks so much, Stuart!



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**From:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>  
**Sent:** Friday, November 12, 2021 10:26 AM  
**To:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>  
**Subject:** RE: Mellwood Ave crosswalk

I am working on developing a cost estimate for the underground work. As soon as I get the costing information I will let you know.

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**From:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>  
**Sent:** Wednesday, November 10, 2021 11:52 AM  
**To:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>  
**Subject:** RE: Mellwood Ave crosswalk

Stuart,

I gave you a call, but wanted to follow-up via email. The Councilman would like a rough idea on the cost for running the conduit underground before he made a final decision.

Also, did the estimate for option 1 include the RFP beacon costs, or just paving?

Trying to get an idea on the total final cost of both options.

Thanks,  
Kyle



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**From:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>  
**Sent:** Wednesday, November 10, 2021 9:54 AM  
**To:** Ethridge, Kyle <[Kyle.Ethridge@louisvilleky.gov](mailto:Kyle.Ethridge@louisvilleky.gov)>  
**Subject:** FW: Mellwood Ave crosswalk



**From:** Johnson, Pat W <[Pat.Johnson@louisvilleky.gov](mailto:Pat.Johnson@louisvilleky.gov)>

**Sent:** Wednesday, November 10, 2021 9:50 AM

**To:** Sparks, Stuart <[Stuart.Sparks@louisvilleky.gov](mailto:Stuart.Sparks@louisvilleky.gov)>

**Cc:** Brown, Jeffrey E <[Jeffrey.Brown@louisvilleky.gov](mailto:Jeffrey.Brown@louisvilleky.gov)>; Keith, Stacy <[Stacy.Keith@louisvilleky.gov](mailto:Stacy.Keith@louisvilleky.gov)>

**Subject:** RE: Mellwood Ave crosswalk

I just got the cost estimate for the concrete/ramp related work to accommodate the crossing of Mellwood (it is approximately \$4,000). We are currently evaluating the total project budget including the Rectangular Flashing Beacon (RRFB) equipment, along with a possible UG trench between the (2) RRFB poles. If not then an OH connection and taller poles will be required. Please chat with Kyle. Thanks!!