

**Louisville Metro Council City Agency Request**

- **Neighborhood Development Fund (NDF)**
- Capital Infrastructure Fund (CIF)**
- Municipal Aid Program (MAP)**
- Paving Fund (PAV)**

**Primary Sponsor:** Vicki ~~Aburey~~ Welch, District 13

**Amount:** \$2560.00 *Aubrey* **Date:** May 14, 2018

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 NDF in the amount of \$2560.00 from District 13 to Louisville Metro Parks for the cost associated with 8 weeks of extended pool hours at Fairdale Pool/Hornbeck Park. These two additional hours of operations will provide FREE Family Swim time on Thursday's from 6 to 8pm from June 7th through August 2nd.

**City Agency:** Louisville Metro Parks  
**Contact Person:** Scott Risenger, Aquatics Manager  
**Agency Phone:** 502-897-9949

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

13  *Vicki Aubrey Welch* \$2560 5/14/18  
 District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project: \_\_\_\_\_

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

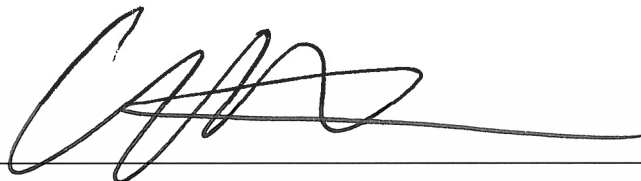
## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Metro Parks

**Program/Project Name:** 2018 Annual Mt. Carmel Community Picnic

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	No <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	No <input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No <input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

**Submitted by:** \_\_\_\_\_



**Date:** 5/14/18



## Alexander, Elizabeth

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**From:** Risinger, Scott  
**Sent:** Monday, May 14, 2018 11:58 AM  
**To:** Alexander, Elizabeth; Welch, Vicki A; Kasler, Dana  
**Cc:** Smith, Keith D  
**Subject:** RE: Family Swim Nights

Hey Elizabeth

Yes the total cost for the 8 nights will be \$2560,

Thursday's June 7<sup>th</sup> through August 2<sup>nd</sup>

Can you make a flyer and we will post it at the pool.

Thanks  
Scott Risinger



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**From:** Alexander, Elizabeth  
**Sent:** Monday, May 14, 2018 11:25 AM  
**To:** Risinger, Scott <[Scott.Risinger@louisvilleky.gov](mailto:Scott.Risinger@louisvilleky.gov)>; Welch, Vicki A <[Vicki.Welch@louisvilleky.gov](mailto:Vicki.Welch@louisvilleky.gov)>; Kasler, Dana <[Dana.Kasler@louisvilleky.gov](mailto:Dana.Kasler@louisvilleky.gov)>  
**Cc:** Canuel, Jason T <[jason.Canuel@louisvilleky.gov](mailto:jason.Canuel@louisvilleky.gov)>; Levis, BJ <[BJ.Levis@louisvilleky.gov](mailto:BJ.Levis@louisvilleky.gov)>  
**Subject:** RE: Family Swim Nights

Hi Scott,

Hope you are staying cool. I am following up on the information for Family Swim Nights at Fairdale Pool at Hornbeck Park on Thursday's June 7<sup>th</sup> through August 2<sup>nd</sup>. Would the total cost for the 8 nights be \$2560, as it was last year? Thanks so much, Elizabeth

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**From:** Risinger, Scott  
**Sent:** Wednesday, March 7, 2018 9:05 AM  
**To:** Welch, Vicki A; Alexander, Elizabeth; Kasler, Dana  
**Cc:** Canuel, Jason T; Levis, BJ  
**Subject:** RE: Family Swim Nights

Open for Memorial weekend= May 26,27,28  
Closed May 29-June 1  
Open for Summer Season = June 2 - Aug 4

The cost from 6 to 8pm is \$320

Thanks  
Scott



**SCOTT RISINGER, CPRP**  
Aquatics Manager



201 Reservoir Ave  
Louisville, KY 40206  
Office: 502-897-9945  
Cell: 502.744.0551

SCOTT.RISINGER@LOUISVILLEKY.GOV

WWW.LOUISVILLEKY.GOV

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**From:** Welch, Vicki A  
**Sent:** Tuesday, March 06, 2018 4:18 PM  
**To:** Risinger, Scott; Alexander, Elizabeth; Kasler, Dana  
**Cc:** Canuel, Jason T; Levis, BJ  
**Subject:** RE: Family Swim Nights

Can you give us dates the Fairdale pool is open on Thursdays and a cost estimate to do an NDF please?  
Thanks,

*Vicki Aubrey Welch*  
*Councilwoman District 13*  
*Louisville Metro Council*  
601 W. Jefferson St.  
Louisville, KY 40202  
(502) 574-1113  
[Vicki.welch@louisvilleky.gov](mailto:Vicki.welch@louisvilleky.gov)



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**From:** Risinger, Scott  
**Sent:** Tuesday, March 6, 2018 3:56 PM  
**To:** Alexander, Elizabeth; Kasler, Dana  
**Cc:** Canuel, Jason T; Levis, BJ; Welch, Vicki A  
**Subject:** RE: Family Swim Nights

Elizabeth

I am the correct person. Thursday evenings would be good.

Thanks

Scott



**SCOTT RISINGER, CPRP**  
**Aquatics Manager**



201 Reservoir Ave  
Louisville, KY 40206  
Office: 502-897-9945  
Cell: 502.744.0551

[SCOTT.RISINGER@LOUISVILLEKY.GOV](mailto:SCOTT.RISINGER@LOUISVILLEKY.GOV)

[WWW.LOUISVILLEKY.GOV](http://WWW.LOUISVILLEKY.GOV)

**From:** Alexander, Elizabeth

**Sent:** Tuesday, March 06, 2018 3:15 PM

**To:** Risinger, Scott; Kasler, Dana

**Cc:** Canuel, Jason T; Levis, BJ; Welch, Vicki A

**Subject:** Family Swim Nights

**Importance:** High

Good Afternoon,

I am not sure if you are the correct contact on this, but District 13 would like to hold family swim nights again at Hornbeck Park/Fairdale Pool this summer on Tuesday or Thursday nights. Would you please advise on who to contact so that we may get the costs associated with this initiative?

Thank you in advance,  
Elizabeth



**Elizabeth Alexander** | Legislative Aide  
Office of Councilwoman Vicki Aubrey Welch  
601 W. Jefferson Street | Louisville, KY 40202  
p: (502) 574-1113 f: (502) 574-4422  
[www.louisvilleky.gov/district13](http://www.louisvilleky.gov/district13)