

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

Note: project numbers align with the 2018-19 Capital Budget Ordinance - Ord. 109, Series 2018

Project # 18**General Repairs****Agency: Department of Corrections**

This project funds general repairs and building system improvements in Corrections facilities to enhance safety, security, control and quality of life. Funds may be used for, but are not limited to, the following: life safety repairs, lighting, locks and other security enhancements.

Total Amount **\$500,000**

Note 500,000

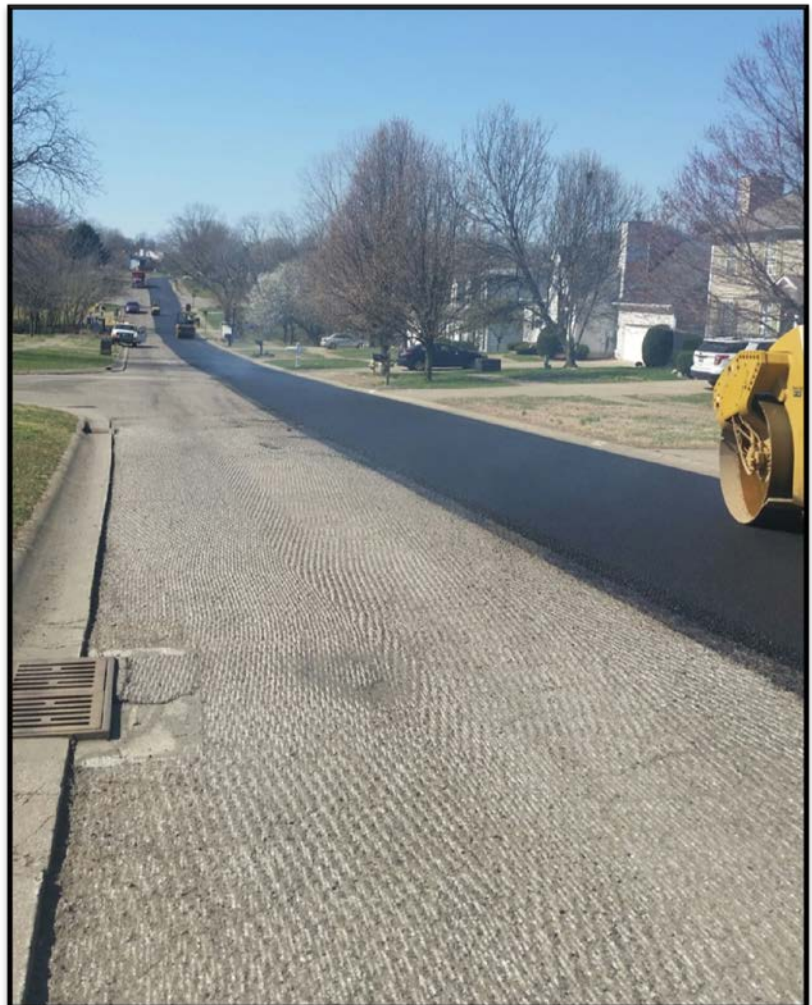
Goal(s) Public Safety**Project # 19****Metro Street Paving****Agency: Public Works & Assets**

This project funds milling, paving and concrete pavement repairs on Metro-owned roads. Similar to the FY18 paving investment, these funds will improve approximately 182 lane miles. Included as part of these improvements will be the maintenance of curb ramps and sidewalks in accordance with Metro's ADA transition plan, associated items as necessary to properly complete the road work, and contractual engineering and inspection services necessary for completing these projects. This will help to address a portion of the approximately 600 miles of sub-standard metro roadways.

Total Amount **\$18,200,000**

Bond 12,605,500

MAP 5,594,500

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 20**Metro Sidewalk Repair Program****Agency: Public Works & Assets**

This project is for repair of sidewalks rated four or five (five-point scale with five as the lowest rating) that have been reported through the MetroCall system. This includes, but is not limited to, the sidewalks that have been reported as impassable, which will improve mobility, accessibility, and safe pedestrian travel. This project will also address issues with sidewalks rated two or three using an alternative to the full replacement by using a more economical grinding technique that eliminates tripping hazards. Funding for this program will also include the replacement of trees removed as part of a sidewalk repair.

Total Amount	\$1,500,000
Bond	1,500,000

Goal(s) Livability**Project # 21****Bridges Repair and Improvement Projects****Agency: Public Works & Assets**

This project funds high-priority bridge repairs and replacement located throughout the Louisville Metro area. Repairs include, but are not limited to, box culvert bridges on Central Avenue, Chenoweth Run Road, Pennsylvania Run Road, Taylorsville Road, Penile Road, Aiken Road, and River Road.

Total Amount	\$1,500,000
Bond	1,500,000

Goal(s) Livability

LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019

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Project # 22 Guardrail Replacement

Agency: Public Works & Assets

This project will replace substantial sections of old and damaged guardrail along Metro roads and remove any immediate hazard by refurbishing or replacing existing sub-standard infrastructure. Replacing aged and weakened railing eliminates safety hazards for the motoring public and continues to improve Metro's motor vehicle safety. This project is also utilized for areas that are identified as warranting new installation to correct safety issues identified along our roadways.

Total Amount	\$500,000
MAP	67,500
County Road Aid	432,500

Goal(s) Livability

Project # 23 Signs and Markings

Agency: Public Works & Assets

This project funds the purchase of materials and services for required traffic control signs, including but not limited to, stop signs, street name signs, warning signs and regulator signs. It also provides funding for the installation of pavement markings, including but not limited to, roadway centerlines, roadway edge lines, stop bars, turning arrows, crosswalks, etc. Public Works & Assets (PWA) is required by Kentucky Law to install and maintain traffic control signage and pavement markings on all roadways maintained by PWA to ensure the continued improvement to pedestrian and motor and vehicle safety.

Total Amount	\$250,000
MAP	250,000

Goal(s) Livability

Project # 24 Bicycle Infrastructure

Agency: Public Works & Assets

This project funds the expansion of the bicycle network within Louisville Metro. New or improved bike and pedestrian facilities including neighborways, buffered bike lanes, shared-use paths, and separated bike lanes will be added through this project. This funding may be used to match federal grants received for improvements along the Olmsted Parkways.

Total Amount	\$2,036,000
Bond	500,000
Federal	1,536,000

Goal(s) Livability



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CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 25 Pedestrian Safety Improvements

Agency: Public Works & Assets

This project will enhance accessibility for residents through improvements to sidewalk pedestrian accommodations and safety by addressing hazardous areas and upgrading infrastructure.

Total Amount	\$117,500
County Road Aid	117,500

Goal(s) Livability

Project # 26 Alley Inventory

Agency: Public Works & Assets

This project funds completion of an alley inventory.

Total Amount	\$90,000
Note	90,000

Goal(s) Livability

Project # 27 Louisville Loop - Ohio River Levee Trail Phase III

Agency: Public Works & Assets

This project funds a portion of the Louisville Loop, a multi-use path with a planned total distance of approximately 100 miles. Utilities and Right of Way for the Ohio River Levee Trail section will be funded through this project. Public Works & Assets will make funding recommendation(s) in future budget cycles for construction. Completion of the Louisville Loop will provide the public with new recreation opportunities connecting all areas of Metro including surrounding areas.

Total Amount	\$1,000,000
Note	200,000
Federal	800,000

Goal(s) Livability



LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019

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Project # 28**Louisville Loop - Beckley Station Road to Eastwood****Agency: Public Works & Assets**

This project funds a portion of the Louisville Loop, a multi-use path with a planned total distance of approximately 100 miles. Construction of the loop from Beckley Station Road to Eastwood will be funded through this project. Public Works & Assets will make funding recommendation(s) in future budget cycles for additional construction. Completion of the Louisville Loop will provide the public with new recreation opportunities connecting all areas of Metro including surrounding areas.

Total Amount	\$1,572,500
Note	314,500
Federal	1,258,000

Goal(s) Livability**Project # 29****East Market (NuLu)****Agency: Public Works & Assets**

This project funds construction on East Market Street from First Street to Johnson Street to improve pedestrian and vehicular accessibility and safety while transforming the area into an attractive urban space serving a variety of land uses. Special consideration shall be given to sustainability, accessibility and features that encourage multi-modality.

Total Amount	\$7,500,000
Bond	1,000,000
Federal	6,500,000

Goal(s) Livability**Project # 30****I-65 Brook St. Ramp Improvement****Agency: Public Works & Assets**

This project supplements an FY18 appropriation to extend and reconstruct the I-65 southbound ramp to Brook Street and Floyd Street.

Total Amount	\$937,500
Bond	187,500
Federal	750,000

Goal(s) Livability**Project # 31****Hubbards Lane Improvements****Agency: Public Works & Assets**

This project funds the widening of Hubbards Lane from two to three lanes from Shelbyville Road to Westport Road. Bike lanes will be added to Hubbards Lane from Kresge Way to Westport Road.

Total Amount	\$592,000
Bond	140,000
Federal	452,000

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 32 River Road Extension West

Agency: Public Works & Assets

This project supplements an FY18 appropriation to extend River Road west from 7th Street to Northwestern Parkway.

Total Amount \$675,000

Bond 135,000

Federal 540,000

Goal(s) Livability

Project # 33 River Road Multi-Modal Improvements

Agency: Public Works & Assets

This project funds multi-modal improvements to River Road between 3rd Street and 7th Street. The project will improve the safety and comfort of walkers, joggers, and cyclists along the riverfront.

Total Amount \$337,500

Bond 67,500

Federal 270,000

Goal(s) Livability

Project # 35 D3 Gaulbert Avenue New Sidewalk Project

Agency: Public Works & Assets

This project funds a new sidewalk to the south side of West Gaulbert Avenue from Olive Street to Wilson Avenue. These funds are to be matched with \$65,000 of District 3 MAP funds.

Total Amount \$65,000

Federal 65,000

Goal(s) Livability

Project # 36 D14 Ashby Lane New Sidewalk Project

Agency: Public Works & Assets

This is continued funding for a new sidewalk project on Ashby Lane to be matched with \$50,000 of District 14 funds or by TARC. This project adds a new sidewalk to the north side of Ashby Lane from Dixie Highway to Twilight Drive. These funds will be used for final design and Right of Way acquisition.

Total Amount \$148,000

Bond 50,000

Federal 98,000

Goal(s) Livability

LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019

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Project # 37**D11 Stony Brook Dr. New Sidewalk from Galene Dr. to Catania Dr.****Agency: Public Works & Assets**

This project funds a new sidewalk on Stony Brook Drive from Stara Way to Kirby Lane/Catania Drive. This project includes: a five-foot-wide new sidewalk; driveway apron replacement; a small pedestrian bridge; ADA compliant detectable pavers; seeding and protection; and other drainage infrastructure. This project also includes repair of three corners at the intersection of Kirby Lane, Stony Brook Drive and Catania Drive.

Total Amount **\$216,000**

Bond 129,000

Federal 87,000

Goal(s) Livability

Project # 38**Central Business District Traffic Model****Agency: Public Works & Assets**

This project funds an evaluation of improvements identified through the Move Louisville Multimodal Transportation Study, including: conversions of one-way streets; roadway reconfigurations; intersection improvements; and interchange modifications for all modes such as pedestrian, bicycle, transit, car, and freight. The study area includes the Central Business District, Butchertown, Phoenix Hill, Smoketown, Limerick, Old Louisville, Russell, Shawnee, Portland, and the University of Louisville Belknap Campus.

Total Amount **\$362,500**

Bond 72,500

Federal 290,000

Goal(s) Livability

Project # 39**Cannons Lane Improvements****Agency: Public Works & Assets**

This project funds the design and construction of a sidewalk on Cannons Lane between Seneca Park and Bowman Field in proximity to the Seneca Park Loop.

Total Amount **\$125,000**

Bond 25,000

Federal 100,000

Goal(s) Livability

Project # 40**Metro-Wide Traffic Synchronization Phase I****Agency: Public Works & Assets**

This project funds the implementation of an advanced traffic management system software package to support Metro-wide traffic signal connectivity utilizing up-to-date signal controllers.

Total Amount **\$283,700**

Bond 56,700

Federal 227,000

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 41**Connection 21 Signal System Upgrade and Research****Agency: Public Works & Assets**

This project funds the upgrade of the traffic signal system along the following corridors to reduce congestion and improve safety: Westport Road, Hurstbourne Lane, Cane Run Road, Bardstown Road, Shelbyville Road, and Broadway. This project includes research, design, planning, and implementation of the new system.

Total Amount **\$1,832,000**

Bond 367,000

Federal 1,465,000

Goal(s) Livability

Project # 42**Dixie Bus Rapid Transit (BRT) Access Study****Agency: Public Works & Assets**

This project funds a study to examine the need for bicycle, pedestrian and vehicular access improvements for the Dixie Bus Rapid Transit (TIGER project). The study will focus on the following routes: Valley Station Road/3rd Street Road; Dixie Highway to Stonestreet Road; Rockford Lane/Cane Run Road to Dixie Highway; Gagel Avenue – Dixie Highway to Manslick Road; Crums Lane – Watterson Expressway to Manslick Road; and Kurz Way.

Total Amount **\$440,000**

MAP 88,000

Federal 352,000

Goal(s) Livability

Project # 43**18th and Broadway Improvements****Agency: Public Works & Assets**

This project funds the alignment of the intersection at 18th and Broadway by moving the south leg of 18th Street toward the east.

Total Amount **\$200,000**

Bond 200,000

Goal(s) Livability

Project # 44**Ormsby Turn Lane at Westport Road****Agency: Public Works & Assets**

This project funds the construction of a dedicated right turn lane from Ormsby Lane to Westport Road that will improve the intersection's safety and efficiency in conjunction with the addition of a traffic signal.

Total Amount **\$140,000**

Bond 140,000

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 45 South Pointe Commons (Brentlinger Connector)

Agency: Public Works & Assets

This project funds the construction of a public secondary access road from Wingfield Road to Brentlinger Lane to improve safety and accessibility for Bates Elementary School and surrounding commercial and residential uses.

Total Amount	\$100,000
Bond	100,000

Goal(s) Livability

Project # 46 Alley Improvement Match Project

Agency: Public Works & Assets

This project funds alley improvement in Metro, which must be matched 50/50 by the Council Members' Capital Infrastructure Fund (CIF) or other Council capital funds through the Council Committee process. Each alley project is limited to \$10,000 from this match account. Up to \$10,000 of this appropriation is reserved for District 6 alley paving project #49.

Total Amount	\$50,000
Bond	50,000

Goal(s) Livability

Project # 47 D2 Street Lighting Improvements

Agency: Public Works & Assets

This project funds the installation of street lights in unincorporated areas of District 2 that do not currently have lights.

Total Amount	\$10,000
Bond	10,000

Goal(s) Livability

Project # 48 D5 Infrastructure Improvement - alley retaining wall

Agency: Public Works & Assets

This project funds repair or replacement of a retaining wall located at 716 Southwestern Parkway.

Total Amount	\$41,900
Bond	41,900

Goal(s) Livability

**LOUISVILLE METRO
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FISCAL YEAR 2018-2019**

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Project # 49	D6 Alley Paving Projects
Agency: Public Works & Assets	
This project funds repavement of the alley located between Garvin Place to South 6th Street, which runs on the side of/next to Genscapes located at 1140 Garvin Gate Place.	
Total Amount	\$17,500
Bond	17,500
Goal(s) Livability	
Project # 50	D7 & D16 Herr Lane Turn Lanes near Ballard High School
Agency: Public Works & Assets	
This project funds installation of right- and left-turn lanes on Herr Lane by Ballard High School to mitigate traffic congestion.	
Total Amount	\$60,000
Bond	60,000
Goal(s) Livability	
Project # 51	D8 Sidewalk Projects
Agency: Public Works & Assets	
This project funds sidewalk repair and/or sidewalk construction at the following locations: 1300 Cherokee Road; 1101 Baxter Avenue; 1107 Baxter Avenue; 2014 Grinstead Drive; 2120 Grinstead Drive; 1158 Bardstown Road (on Lucia Avenue side); 1521 Bardstown Road; 2005 Eastern Parkway; 1832 Eastern Parkway; 1822 Eastern Parkway; 1704 Eastern Parkway; 1825 Eastern Parkway; 1351 Bardstown Road; 1400 Willow Avenue; 2000 Bardstown Road; 1-264 east off-ramp onto southbound Bardstown Road. Also funded is new sidewalk construction along Winter Avenue.	
Total Amount	\$77,383
Bond	77,383
Goal(s) Livability	
Project # 52	D9 Sidewalk Project - Bickel, Payne & Ewing Streets
Agency: Public Works & Assets	
This project funds new sidewalk connections, makes repairs to curbs, repairs sidewalks and/or paves streets on Bickel Road, Payne Street, and South Ewing Avenue.	
Total Amount	\$30,000
Bond	30,000
Goal(s) Livability	

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 53 D16 Sidewalk Project - US HWY 42 near Lime Kiln Lane

Agency: Public Works & Assets

This project funds a new ADA compliant sidewalk and handrail on the east side of US Highway 42 from Lime Kiln Lane to the entrance of The Glenview Condominiums.

Total Amount \$75,000

Bond 75,000

Goal(s) Livability

Project # 54 D18 Sidewalk Project - City of Forest Hills/TARC

Agency: Public Works & Assets

This project is in partnership with TARC and the City of Forest Hills for a new sidewalk from the TARC bus stop at 9107 Taylorsville Road to Narwood Drive.

Total Amount \$25,000

Bond 25,000

Goal(s) Livability

Project # 55 D24 Sidewalk Projects

Agency: Public Works & Assets

This project funds sidewalk repairs in District 24 to be determined by Public Works & Assets and included on the monthly sidewalk report.

Total Amount \$5,000

Bond 5,000

Goal(s) Livability

Project # 56 D26 Sidewalk Projects

Agency: Public Works & Assets

This project funds District 26 sidewalk repair and/or replacement of sidewalks receiving a poor rating and, where appropriate, the construction of new sidewalk panels as determined by Public Works & Assets.

Total Amount \$50,000

Bond 50,000

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 57 D8 TARC Bus Stop Improvements

Agency: Public Works & Assets

This project is in partnership with District 8 and TARC to repair and replace more than 700 feet of sidewalks leading to bus stops, and to build a new prototype bus stop on Bardstown Road at Douglass Boulevard. TARC is contributing \$68,926.99 to these projects.

Total Amount	\$32,940
Bond	32,940

Goal(s) Livability

Project # 58 D8 Solar Power Speed Detector

Agency: Public Works & Assets

This project funds four solar-powered speed detectors to be installed on Norris Place that will, with other improvements, create a pilot slow zone on Norris Place.

Total Amount	\$17,927
Bond	17,927

Goal(s) Livability

Project # 59 D8 Speed Hump Projects

Agency: Public Works & Assets

This project funds installation of speed humps on eligible streets in District 8 that have petitioned and been approved by Public Works & Assets at a current cost of \$4,500 for each pair of speed humps and corresponding signs. Locations will be determined by the District 8 Council Member.

Total Amount	\$20,000
Bond	20,000

Goal(s) Livability

Project # 60 D8 Infrastructure Improvements - historical marker and bike rack

Agency: Public Works & Assets

This project funds one bike rack to be placed on Baxter Avenue at a location determined by Public Works & Assets, and a historical marker for the Douglass Community Center to be matched by the Highlands Douglass Neighborhood Association.

Total Amount	\$1,750
Bond	1,750

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 61 D15 Trash Receptacles

Agency: Public Works & Assets

This project funds the purchase of trash receptacles in District 15 as determined by the District 15 Council Member.

Total Amount	\$2,000
Bond	2,000

Goal(s) Livability

Project # 62 D17 Westport Road Plan Improvement Projects

Agency: Public Works & Assets

This funding is for the Westport Road Plan Improvement Project to study the Westport Road corridor for potential traffic calming/improvement measures originally funded in the FY18 Capital Budget. These additional funds will be used to implement the measures that will be determined through collaboration between QK4 and Public Works.

Total Amount	\$100,000
Bond	100,000

Goal(s) Livability

Project # 63 D18 MSD Drainage Projects

Agency: Public Works & Assets

This project is a 50/50 partnership with MSD for drainage improvement projects to alleviate flooding on Hobbs Station Road and Lowe Road in District 18.

Total Amount	\$40,000
Bond	40,000

Goal(s) Livability

Project # 64 D18 Safety Improvements along Lowe Road

Agency: Public Works & Assets

This project funds construction of a right-turn lane from Lowe Road to Taylorsville Road in District 18.

Total Amount	\$75,000
Bond	75,000

Goal(s) Livability

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 65		D11 & D20 Paving Project along Watterson Trail
Agency: Public Works & Assets		
This project funds the paving of Watterson Trail from Lochridge Parkway to Ruckriegel Parkway. Additional funding of \$16,137 will be allocated to this project for a total estimated project cost of \$75,000.		
Total Amount	\$58,863	
Bond	58,863	
Goal(s) Livability		
Project # 66		D13 Paving Projects
Agency: Public Works & Assets		
This project funds paving within District 13 as determined by Public Works & Assets.		
Total Amount	\$50,000	
Bond	50,000	
Goal(s) Livability		
Project # 67		D15 Paving Projects
Agency: Public Works & Assets		
This project funds paving within District 15 as determined by the District 15 Council Member.		
Total Amount	\$14,000	
Bond	14,000	
Goal(s) Livability		
Project # 68		D17 Paving Projects
Agency: Public Works & Assets		
This project funds paving of Murphy Lane between Westport Road and Halifax Drive, and Springhurst Boulevard from Westport Road to an end point to be determined.		
Total Amount	\$195,000	
Bond	195,000	
Goal(s) Livability		
Project # 69		D19 Paving Projects
Agency: Public Works & Assets		
This project funds paving of Oakhurst Road, Hagen Road, and Deercross Place in District 19.		
Total Amount	\$155,337	
Bond	155,337	
Goal(s) Livability		

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

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Project # 70		D20 Paving Projects	
Agency: Public Works & Assets			
This project funds paving of Dominick Michael Drive in its entirety and Old Heady Road from New Hopewell Road to the dead end.			
Total Amount	\$135,000		
Bond	135,000		
Goal(s) Livability			
Project # 71		D22 Paving Projects	
Agency: Public Works & Assets			
This project includes the paving of Fontendleau Way from McKenna Way to Glaser Lane, Fontendleau Way from Timberline Drive to McKenna Way, and Blackhorse Drive from Seatonville Road to Cedar Lake Drive.			
Total Amount	\$76,000		
Bond	76,000		
Goal(s) Livability			
Project # 72		D23 Paving Projects	
Agency: Public Works & Assets			
This project funds paving of Leisure Lane from Morrison Road to Lancewood Road, Bluegill Boulevard from Park Lake Drive to Park Road and McNeely Lake Drive from Bluegill Boulevard to Leisure Lane.			
Total Amount	\$99,700		
Bond	99,700		
Goal(s) Livability			
Project # 73		D24 Paving Projects	
Agency: Public Works & Assets			
This project funds paving within District 24 as determined by Public Works & Assets.			
Total Amount	\$20,000		
Bond	20,000		
Goal(s) Livability			
Project # 74		D25 Paving Projects	
Agency: Public Works & Assets			
This project funds paving of Nanka Road from Iron Horse Way to the dead end.			
Total Amount	\$150,000		
Bond	150,000		
Goal(s) Livability			

LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019

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Project # 75**Development Feasibility Study near Brentlinger Lane****Agency: Public Works & Assets**

This project funds a development feasibility study for the area near Brentlinger Lane and includes a \$15,000 match from the FY18 Capital Budget, Project 107, Neighborhood Infrastructure & Safety Plan.

Total Amount **\$15,000**

Bond 15,000

Goal(s) Livability

Project # 76**General Repairs****Agency: Parks & Recreation**

This project funds repairs and renovations, in addition to addressing emergency damage sustained during the year, with emphasis on repairs necessary to ensure public safety and keep facilities open. These projects will ensure continued enjoyment and safety of facilities for the public.

Total Amount **\$850,000**

Note 850,000

Goal(s) Livability

Project # 77**Deferred Maintenance****Agency: Parks & Recreation**

This project funds a defined list of deferred maintenance projects that include, but are not limited to, the following: repair or replacement of HVAC systems, roofs, tennis courts, basketball courts, windows, and playgrounds. These projects will ensure continued enjoyment and safety of facilities for the public.

Total Amount **\$850,000**

Note 850,000

Goal(s) Livability

Project # 78**WWI Memorial - Planning****Agency: Parks & Recreation**

This project funds planning for a new structure at Joe Creason Park to commemorate the historical significance of Camp Zachary Taylor in honor of WWI history. Materials preserved from the Camp Zachary Taylor garage that was erected during WWI and subsequently served as a storage facility for Metro Parks & Recreation will be incorporated into the structure.

Total Amount **\$50,000**

Note 50,000

Goal(s) Livability