Louisville Metro Council City Agency Request Neighborhood Development Fund (NDF) ☐ / Capital Infrastructure Fund (CIF) ✓ Municipal Aid Program (MAP) **Primary Sponsor:** Tina Ward-Pugh Amount: \$ 26,154.10 Date: July 15, 2014 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): MAP matching funds to Metro Public Works for new sidewalk and fence on Kenilworth Road from Brownsboro Road to top of the hill at 375 Kenilworth Road. Total project is \$52,308.20 and half of costs from MAP matching. Funding sources: D9 MAP \$ 26,154.10 D9 MAP Matching \$ 26,154.10 8672 410 8106 048209 822702 City Agency: Metro Public Works Contact Person: Mache Readus-Wright Agency Phone: (502) 574-3884 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. \$26,154.10 07/15/14 Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: Amended Amount: Reference #: To OMB: Budget Revision #:_____ Account #:

To Project Manager: _____ Completion Date:

Funds Returned:

Actual Cost:

Department/Project:

Interagency Name: Metro Public Works Program/Project Name: Sidewalk on Kenilworth Road from Brownsboro to 375 Kenilworth		
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	yes	
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?		
Request Form: If matching funds are to be used, does the amount of the request exclude the matching und amount?		
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?		
Sunding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building requipment? If not, the funding source is probably NDF.	Yes	
'unding Source: If CIF is being requested, does the project have a useful life of more than one year? If ot, the funding source is probably NDF.	yes	
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	na	
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No	

	Water-	
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repared by:		

Ethridge, Kyle

From:

Readus-Wright, Mache

Sent:

Friday, June 20, 2014 3:38 PM

To:

Ethridge, Kyle

Subject:

Kenilworth Updated Estimate

Follow Up Flag:

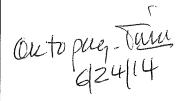
Follow up

Flag Status:

Completed

Kyle, the estimates, per section, are below.

Area	Description	Price/Amount
1.	Grass area near Intersection of Brownsboro Rd & Kenilworth	1,890.00
2.	329-335 Kenilworth	19,604.50
3.	357-375 Kenilworth	**19,967.50
	Subtotal	41,462.00
	10% contingencies for anything unforeseen	4,146.20
	Total Estimate	\$45,608.20



** this price includes the cost for the vertical railing that was presented at the Public Meeting. As a comparison, the cost for installing chain-link fence would be \$5,000.00 less. Please see images below....





Please contact me if you have questions or comments.

Mache' 574-3884

From: Ethridge, Kyle

Sent: Wednesday, June 18, 2014 7:54 AM

To: Readus-Wright, Mache

Subject: Re: Estimate from contractor

Thank you!

Ms. Kyle Ethridge 9th District Legislative Assistant Councilwoman Tina Ward-Pugh 601 W Jefferson Street Louisville, Kentucky 40202

Ethridge, Kyle

From:

Readus-Wright, Mache

Sent:

Sunday, July 06, 2014 2:51 PM

To:

Ethridge, Kyle

Subject:

RE: Kenilworth Updated Estimate for striping and guardrail

Kyle,

of to pay-Tum, 07/07/14 The rough-estimate for guardrail, and striping for parking spaces is \$6,700.00. Details are below:

o Per URS's estimate, Guardrail removal/replacement is approx.. \$2,000.00, plus guardrail-end-treatments, 4500.00 = \$6,500.00.

Per a similar Project bid, striping for Parking tees, removal/replacement is \$200.00

I plan to firm-up the prices this week. Please let me know if you have questions or comments.

Mache' 502-574-3884

From: Ethridge, Kyle

Sent: Thursday, July 03, 2014 3:26 PM

To: Readus-Wright, Mache

Subject: RE: Kenilworth Updated Estimate

Thanks Mache! We can use estimates as a placeholder. The meeting actually takes place on July 16 so we can amend at the meeting based on the real estimates.

Thanks. Kyle

Ms. Kyle Ethridge

9th District Legislative Assistant Councilwoman Tina Ward-Pugh 601 West Jefferson Street Louisville, Kentucky 40202 (502) 574-3908 office (502) 333-4644 cell (502) 574-7844 fax http://district9news.wordpress.com/



Please consider the environment before printing this e-mail

From: Readus-Wright, Mache

Sent: Thursday, July 03, 2014 3:23 PM

To: Ethridge, Kyle

Subject: RE: Kenilworth Updated Estimate

Kyle, I will have to give you my best estimates, at this point, based on past information on striping and guard-rail projects, as I have not been able to connect with vendors. Yes, I can have info to you by noon on Monday.

From: Ethridge, Kyle

Sent: Thursday, July 03, 2014 3:20 PM

To: Readus-Wright, Mache