


NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Free Public Library

Program/Project Name: *South Central Regional Library in Okolona
Construction Funding*

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 
Andrea Derouen

Date: 10-11-16

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilwoman Madonna Flood

Amount: \$40,000 **Date:** 10-11-16

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantec(s):
See Attached

City Agency: Louisville Free Public Library
Contact Person: James Blanton
Agency Phone: (502) 574-1740

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

24 _____ \$40,000 _____ 10-11-16
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

CIF Request for the South Central Regional Library in Okolona

On the construction funding, we anticipate that the final pricing numbers will be available shortly and that it will come in at around \$40,000. This amount will cover the additional building materials and labor related to the artist in residence program and studio addition which includes:

- Glass walls and doors
- Sink and related plumbing
- Additional power
- Wall framing and doors for a storage closet
- Base cabinets, counters and wall cabinets for storage
- Tables and chairs

Derouen, Andrea

From: Jim Blanton <Jim.Blanton@lfpl.org>
Sent: Wednesday, October 12, 2016 12:57 PM
To: Derouen, Andrea
Cc: Flood, Madonna
Subject: Re: South Central Artist Project

I agree to accept the funds outlined, thank you so much for helping us make this happen!

Sincerely, Jim

Jim Blanton
Library Director
Louisville Free Public Library
301 York Street
Louisville, KY 40203
502-574-1740
jim.blanton@lfpl.org

From: "Derouen, Andrea" <Andrea.Derouen@louisvilleky.gov>
Date: Wednesday, October 12, 2016 at 12:44 PM
To: Jim Blanton <Jim.Blanton@lfpl.org>
Cc: "Flood, Madonna" <Madonna.Flood@louisvilleky.gov>
Subject: South Central Artist Project

Mr. Blanton—

Will you agree to accept the funds outlined in this email on behalf of the South Central Regional Library?

Andrea Derouen
Legislative Aide to Councilwoman Madonna Flood

Hi Madonna,

I'm following up with details on the South Central Regional Library artist in residence program. As we discussed there are two items that we would like to request funding for on the project: funding for necessary construction adjustments and for programming needs.

On the construction funding, we anticipate that the final pricing numbers will be available shortly and that it will come in at around \$40,000. This amount will cover the additional building materials and labor related to the artist in residence program and studio addition which includes:

- Glass walls and doors
- Sink and related plumbing
- Additional power
- Wall framing and doors for a storage closet
- Base cabinets, counters and wall cabinets for storage
- Tables and chairs

For the programming component, we are requesting \$30,000. This would cover the fees for hiring artists on a monthly basis, materials/supplies for programs, and additional funding for security for after hours programs. We've based this on conversations with a library which has implemented a similar program, on the expectation of one after hours program per month, and the potential for us to possibly have one or more high profile artists in over the course of the year.

We're working on a possible enhancement of the children's area of the building, and I'll continue to keep you posted on needs for that and other specifics as they become available.

I've also attached a recent construction photo of South Central, and called your office to invite you to an official hardhat tour on October 7th at 1:30. The Mayor will make opening remarks and then councilpersons in attendance will have an opportunity to share their thoughts. Would love to have you there if you can make it!

Please let me know if there's any additional information I can provide that would be helpful, and as always thank you so much for your support!

Best, Jim

Jim Blanton
Library Director
Louisville Free Public Library
301 York Street
Louisville, KY 40203
502-574-1740
jim.blanton@lfpl.org

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