**OFFICE OF MANAGEMENT AND BUDGET**

**LOUISVILLE, KENTUCKY**

**GREG FISCHER**
MAYOR

DANIEL FROCKT
CHIEF FINANCIAL OFFICER

TO: Louisville Metro Council Budget Committee

FROM: Daniel Frockt

DATE: September 25, 2020

SUBJECT: Coronavirus Relief Fund (CRF) Report

Per Ordinance No. 44, Series 2020, Section V and per Ordinance No. 46, Series 2020, that served to amend Ordinance No. 44, Series 2020 please find the enclosed information which was also specifically referenced at the Budget Committee meeting yesterday, September 24, 2020.

The Metro Council may already be aware of the enclosed information as it maintains three people on the panel of five that administers these funds, per Ordinance No. 46, Series 2020. The other two panelists are a representative from the Metro United Way and from the Mayor.

In sum, 15 organizations have received grants totaling $878,895.00. The chart below established the dates associated with the grants and per Ordinance No. 44, Series 2020 the breakpoints for $250,000 amounts of award were: May 18, 2020 for the first $250,000; May 29, 2020 for the next $250,000; and August 11, 2020 for the third $250,000 segment. At this time no funding reimbursement from the federal CARES funding has been drawn down.

| Receipient | Total | 5/8/2020 | 5/18/2020 | 5/29/2020 | 6/24/2020 | 8/11/2020 | 8/31/2020 | 9/8/2020 |
|---|---|---|---|---|---|---|---|---|
| CATHOLIC CHARITIES OF LOUISVILLE INC | 50,000.00 | | 50,000.00 | | | | | |
| CENTRAL LOUISVILLE COMMUNITY MINISTRIES INC | 75,000.00 | 25,000.00 | | | | 50,000.00 | | |
| EASTERN AREA COMMUNITY MINISTRIES INC | 85,000.00 | 35,000.00 | | | | | 50,000.00 | |
| FERN CREEK HIGHVIEW UNITED MINISTRIES INC | 80,000.00 | 40,000.00 | | | | 40,000.00 | | |
| HIGHLANDS COMMUNITY MINISTRIES INC | 24,000.00 | | 24,000.00 | | | | | |
| JEFFERSONTOWN AREA MINISTRIES | 50,000.00 | | 50,000.00 | | | | | |
| JEWISH COMMUNITY OF LOUISVILLE | 4,895.00 | | | | 4,895.00 | | | |
| MINISTRIES UNITED OF SOUTH CENTRAL INC | 80,000.00 | | | 30,000.00 | | | | 50,000.00 |
| NEW DIRECTIONS HOUSING CORPORATION | 50,000.00 | 50,000.00 | | | | | | |
| SHIVELY AREA MINISTRIES INC | 95,000.00 | | 45,000.00 | | | 50,000.00 | | |
| SOUTH LOUISVILLE COMMUNITY MINISTRIES INC | 90,000.00 | 40,000.00 | | | | 50,000.00 | | |
| SOUTHWEST COMMUNITY MINISTRIES INC | 70,000.00 | | 20,000.00 | | | 50,000.00 | | |
| ST MATTHEWS AREA MINISTRIES INC | 50,000.00 | | 25,000.00 | | | 25,000.00 | | |
| UNITED CRESCENT HILL MINISTRIES INC | 25,000.00 | | 25,000.00 | | | | | |
| WEST LOUISVILLE COMMUNITY MINISTRIES INC | 50,000.00 | 50,000.00 | | | | | | |
| | $ 878,895.00 | $ 240,000.00 | $ 239,000.00 | $ 30,000.00 | $ 4,895.00 | $ 265,000.00 | $ 50,000.00 | $ 50,000.00 |