



## Meeting Agenda - Final

### Budget Committee

*Chair Bill Hollander (D-9)*  
*Vice Chair Kevin Kramer (R-11)*  
*Committee Member Jecorey Arthur (D-4)*  
*Committee Member Paula McCraney (D-7)*  
*Committee Member Cassie Chambers Armstrong (D-8)*  
*Committee Member Cindi Fowler (D-14)*  
*Committee Member Markus Winkler (D-17)*  
*Committee Member Anthony Piagentini (R-19)*  
*Committee Member Nicole George (D-21)*  
*Committee Member Robin Engel (R-22)*  
*Committee Member Brent Ackerson (D-26)*

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Thursday, March 4, 2021

5:00 PM

Council Chambers/Virtually

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#### Call to Order

#### Roll Call

#### Special Discussion

1. [ID 21-0251](#) Budget Issues in Reimagining Public Safety - Amy Hess, Public Services; Vincent James, Community Building; and Kendall Boyd, Office of Equity.

Attachments: [Violence\\_Reduction\\_Strat\\_3-4-21 UPDATED.pdf](#)

#### Pending Legislation

2. [O-069-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-2015 CAPITAL BUDGET, ORDINANCE NO. 135, SERIES 2016, ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET, ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 CAPITAL BUDGET, ORDINANCE NO. 121 SERIES 2019, ORDINANCE NO. 158, SERIES 2019 AND ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET BY TRANSFERRING FUNDS BETWEEN PROJECTS.

Sponsors: Primary Mark H. Fox (D-13)

Attachments: [O-069-21 V.1 022521 Transfer of Funds for Various D-13 Projects.pdf](#)

#### Legislative History

2/25/21 Metro Council assigned to the Budget Committee  
*Action Required By: August 2021*

3. [O-076-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020 AND ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL AND OPERATING BUDGETS, RESPECTIVELY, BY TRANSFERRING \$50,000 FROM THE DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUND TO THE DISTRICT 22 CAPITAL INFRASTRUCTURE FUND.

**Sponsors:** Primary Robin Engel (R-22)

**Attachments:** [O-076-21 V.1 022521 Tranferring D-22 Funds for Various Projects.pdf](#)

**Legislative History**

2/25/21 Metro Council assigned to the Budget Committee  
*Action Required By: August 2021*

4. [O-077-21](#) AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$30,700,000 FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS TO PUBLIC WORKS & ASSETS, PARKS & RECREATION, LIBRARY, AND FACILITIES & FLEET DEFERRED MAINTENANCE, AND AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT TO ADJUST GENERAL FUND APPROPRIATIONS/AUTHORIZATIONS AS A RESULT OF MID-YEAR FORECAST.

**Sponsors:** Primary Kevin Kramer (R-11) and Primary Mark H. Fox (D-13)

**Attachments:** [O-077-21 V.1 022521 Budget Transfers RE PW, Parks, Library, and Facilities.p](#)

**Legislative History**

2/25/21 Metro Council assigned to the Budget Committee  
*Action Required By: August 2021*

## Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.