

External Agencies

<u>Organization</u>	<u>Program</u>	<u>Mayor's Recommended 2016-2017</u>	<u>Council Approved 2016-2017</u>
<u>Arts, Cultural Assets, and Parks Fund - General Fund</u>			
Actors Theatre of Louisville	Artistic Programming	11,000	11,000
Arts Council of Louisville, Inc.	Sankofa Arts Academy, Arts Education, Leadership & Technology Training	11,000	11,000
ArtThrust	ArtThrust	1,200	1,200
Asia Institute, Inc. dba/Asia Institute-Crane House	Asia Through the Arts	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Art Program	5,000	5,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Art Program	5,000	5,000
Bridge Kids International	Our Place at Ben Washer Park - The Gathering Table	4,000	4,000
Bunbury Repertory Theatre	Bunbury's 30th Season	2,500	2,500
Center for Neighborhoods	Design Assistance - Better Block Louisville	10,000	10,000
Center for Neighborhoods	Producing Art in Neighborhoods Together (P.A.I.N.T.)	10,000	10,000
Council on Developmental Disabilities	Nothing About Me Without Me: Documenting Disability Through Art, Photography & Film	11,000	11,000
Dreams With Wings, Inc.	"The Artist in You" - Creativity Discovered	4,800	6,800
Eastwood Village Council	Eastwood Rosenwald School Preservation	1,800	1,800
Frazier History Museum	Bridge to History	21,000	21,000
Fund for the Arts	Every Child Arts Education Initiative	40,000	50,000
Fund for the Arts	West Louisville Arts Collaborative	7,500	7,500
International Order of EARS	Tell Your Story; Sing Your Song	2,500	2,500
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Acting Out	2,500	2,500
Jewish Community of Louisville, Inc. (JCL) dba Jewish Community Center (JCC)	Center Stage at Jewish Community Center	3,000	3,000
Kentuckiana Blues Society	Blues in the Schools	1,000	1,000
Kentucky Center for African Heritage	KY Center for African Heritage's Arts & Cultural Exchange Series	10,000	10,000
Kentucky Center for the Arts Foundation	ArtsReach	20,000	20,000
Kentucky Center for the Arts Foundation	ArtsReach Open Mic	2,500	2,500
Kentucky Center for the Arts Foundation	ArtsReach Studio Dance	4,000	4,000
Kentucky Dance Council, Inc. d.b.a Louisville Ballet	Dancer Salaries	19,000	19,000
Kentucky Opera Association, Inc.	Educational Enrichment and Outreach Program for Students (EEOPS)	19,000	19,000
Kentucky Public Radio	Power of Music Program - POMP	5,000	5,000
Kentucky Shakespeare Festival, Inc.	Ky Shakespeare Festival in Central Park	13,900	13,900
Kentucky Shakespeare Festival, Inc.	Shakespeare in Libraries Tour	5,000	5,000
Looking for Lilith Theatre Company	CHOICE: An Interactive Play on Cyberbullying and Suicide	5,000	5,000
Looking for Lilith Theatre Company	Examining Race Across Communities	2,500	2,500
Louisville Central Community Centers, Inc.	Kids Art Academy	21,000	21,000
Louisville Chorus	Concert Season - Operational Support	5,000	5,000
Louisville Literary Arts	6th Annual Writer's Block Festival 2016	2,500	2,500
<u>Arts, Cultural Assets, and Parks Fund - General Fund (Continued)</u>			
Louisville Orchestra	Making Music	30,000	30,000

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Louisville Orchestra	Operating Support	24,000	24,000
Louisville Orchestra	Louisville Orchestra Waterfront 4th Concert	10,000	10,000
Louisville Story Program	Out of the Frame: Louisville's African American Photographers Tell Their Stories	5,000	5,000
Louisville Sustainability Council	Solar Over Louisville - Youth Solar Design Competition	3,100	3,100
Louisville Visual Arts Association	Open Doors	14,000	14,000
Louisville Youth Choir	No Song Unsung Initiative	5,000	5,000
Neighborhood House	Arts Program	5,000	5,000
Old Louisville Neighborhood Council	Old Louisville Live	4,000	4,000
Portland Museum, Inc.	Educating for a New Portland (Continuation of Educating for the Future)	15,000	17,900
Portland Museum, Inc.	Portland Museum Youth Enrichment Programs	7,500	9,600
River City Drum Corps Cultural Arts Institute, Inc.	The Spirit of the Drum House of Dreams	20,000	20,000
Squallis Puppeteers	1st Saturday Show Series	2,000	2,000
Squallis Puppeteers	Touring Programs Fund	2,500	2,500
Visually Impaired Preschoolers Services of Greater Louisville, Inc.	Music therapy	6,000	8,000
Walden Theatre Corporation\Blue Apple Players	Closing the Early Childhood Learning Gap Through Educational Theatre	5,000	5,000
Walden Theatre Corporation\Blue Apple Players	Drama for Learning: At Risk Youth in 3 Schools (Elementary, Middle and High)	4,000	4,000
Walden Theatre Corporation\Blue Apple Players	Exploring Science/Connecting Cultures Through Drama	10,000	10,000
Wesley House Community Services, Inc.	Youth Brigade Art Academy	2,500	2,500
West Louisville Performing Arts Academy dba West Louisville Boys & West Louisville Girls Choirs	West Louisville Performing Arts Academy	9,500	9,500
Young Poets of Louisville	Floetic Friday Youth Poetry Slams	1,700	1,700
YouthBuild Louisville	Steam Exchange	10,000	10,000
Zoom Group	StudioWorks by Zoom Group - Art Ambassador Program	5,000	5,000
	Subtotal:	\$ 500,000	\$ 519,000

Community Services - General Fund

2 Not One	Teen Fatherhood University	6,000	6,000
2 Not One	Rites of Passage	2,000	10,000
Adelante Hispanic Achievers	Mentoring & Enrichment and Educational	10,000	10,000
Americana Community Center, Inc.	Americana Youth Program	20,000	25,000
Americana Community Center, Inc.	Family Education Program	33,000	33,000
Arthur S. Kling Center	Senior Program	-	12,000
Bates Community Development Corporation dba BCDC	Kingdom Academy After School program	15,000	15,000
Big Brothers Big Sisters of Kentuckiana, Inc.	School to Work	5,000	10,000
Big Brothers Big Sisters of Kentuckiana, Inc.	Project Connect	4,500	4,500
Big Brothers Big Sisters of Kentuckiana, Inc.	West End	8,000	8,000
<u>Community Services - General Fund (Continued)</u>			
Big Brothers Big Sisters of Kentuckiana, Inc.	BBBS Project	4,000	4,000
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Newburg Teen Program	14,500	14,500

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Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Parkland Teen Program	14,500	14,500
Boys and Girls Clubs, Inc. dba The Boys & Girls Clubs of Kentuckiana	Shawnee Teen Program	14,500	14,500
Bridgehaven, Inc.	Safety Net Psychiatric Rehab Services	11,000	11,000
Canaan Community Development Corporation	Sons of Issachar Afterschool Academy	8,000	8,000
CASA, Inc. (dba CASA of the River Region)	Advocacy Support	18,000	18,000
Catholic Charities of Louisville, Inc.	Refugee School Preparedness	5,000	5,000
Catholic Charities of Louisville, Inc.	Migration Refugee Services Targeted Case	5,000	5,000
Center for Women & Families	Crisis Response Program	35,000	35,000
Center for Women & Families	Children's Program	30,000	30,000
Community Ventures Corporation	Louisville Metro Farm to Shelf	10,000	10,000
Council on Developmental Disabilities	Family Outreach and Support	12,000	12,000
Dare To Care, Inc	Feeding Families in Jefferson County	20,000	20,000
Day Spring	Day Spring Foundation	5,000	5,000
Down Syndrome of Louisville, Inc.	Career Solutions	10,100	10,100
Down Syndrome of Louisville, Inc.	Creative Educational Enrichment	7,000	7,000
Dreams With Wings	Supportive Employment and Job Training	10,000	15,500
Dreams With Wings	Enriching Lives Adult Day Training Program	-	23,000
Dress For Success Louisville	Career Transformation Program	15,000	15,000
Educational Justice, Inc.	Educational Justice Activists	-	7,500
Elderserve, Inc.	Senior Companion Program	4,300	4,300
Elderserve, Inc.	Client Services	40,000	40,000
Elderserve, Inc.	TeleCare	5,000	12,000
Elderserve, Inc.	Crime Victims Services	6,100	6,100
Energy Conservation Assoc. Inc.	Project Warm	30,000	30,000
Exploited Children's Help Organization, Inc.	Transforming Our Communities	12,000	12,000
Family & Children First, d.b.a Family & Children's Place	CLASP	35,000	35,000
Family & Children First, Inc. dba Family & Children's Place	Child Advocacy Center	30,000	30,000
Family Scholar House, Inc.	Building Confident Futures	10,000	32,200
Father Maloney's Boys' Haven, Inc. dba Boys & Girls Haven	Independence Readiness program	15,000	20,000
FEAT of Louisville, Inc.	The Endeavor Program	-	4,000
Fern Creek Highview United Ministries	Adult Day Center	5,000	15,000
Food Literacy Project at Oxmoor Farm, Inc.	Field to Fork Program	20,000	20,000
Fuller Center for Housing of Louisville, KY	Neighborhood Revitalization Program	15,000	30,000
Habitat for Humanity of Metro Louisville, Inc.	Family Services	12,000	15,000
Harbor House of Louisville, Inc.	Training Individuals with Disabilities	20,000	20,000
Healing Place, Inc.	CAP Van Program	-	7,500
Healing Place, Inc.	Shelter and Recovery Program	55,500	55,500
Highland Park Community Development Corporation	HELP & SWAG	4,000	4,000
Highlands Community Ministries Inc.	Senior Services	35,000	42,500
Home of the Innocents	Project Keepsafe	20,000	20,000
House of Ruth, Inc.	Housing and Family Stability Program	-	25,000
<u>Community Services - General Fund (Continued)</u>			
Jewish Community Center of Louisville	Active Adults	5,000	5,000
Kentucky Refugee Ministries, Inc.	Refugee Youth Services	20,000	20,000
Kentucky Refugee Ministries, Inc.	Refugee Workforce Development	10,000	10,000
Learning Disabilities Association of Kentucky, Inc.	Academic Enrichment	2,500	2,500

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Legal Aid Society	Economic Stability	50,000	50,000
Legal Aid Society	Foreclosure Defense Program	9,400	9,400
Lighthouse Promise, Inc.	Partners In Learning	20,000	20,000
Louisville Asset Building Coalition	VITA	20,800	20,800
Louisville Central Community Centers, Inc.	Teen Leadership Council	-	25,500
Louisville Urban League	Project Ready	11,700	11,700
Louisville Youth Group dba LYG	Urban Youth Outreach	6,000	6,000
Metropolitan Housing Coalition	FAIRR	17,000	17,000
Middletown Christian Church, Inc.	Success the Only Option- Learning Center	5,000	5,000
Ministries United of South Central Louisville, Inc.	Senior Wellness Center	20,000	40,000
Muhammad Ali Education Center and Museum	Council of Students	6,000	6,000
Neighborhood House	Four Seasons Senior Adult Program	13,000	13,000
Neighborhood House	Youth Development Program	20,000	36,000
New Directions Housing Corporation	Repair Affair	15,000	15,000
New Roots	Fresh Stop	20,000	23,500
Options Unlimited	Coalition for Workforce Diversity	10,000	10,000
Organization of Black Aerospace Professionals	Louisville ACE Academy	2,000	2,000
Plymouth Community Renewal Center	Out of Bounds	-	10,000
Plymouth Community Renewal Center	Academic Enrichment Center	-	14,800
Peace Education Program, Inc.	Peace Zones	7,000	7,000
Project One, Inc.	Early Employment and Training Time Program	-	38,000
Shawnee Christian Healthcare Center	Youth Advocates Leadership Training and Development Program	-	10,000
Society of St. Vincent de Paul	Open Hand Kitchen	15,000	15,000
Southwest Family Ministries, Inc.	Tutoring Program	-	22,000
Spalding University	The Kosair Integrated Technology Experience (KITE)	-	5,000
St. George's Community Center Inc.	Mirror Mirror	30,000	30,000
St. Matthews Area Ministries	Family Services	-	2,500
The Mattingly Edge	Mattingly Edge Employment Services	-	20,000
United Crescent Hill Ministries, Inc.	Youth Program	12,400	12,400
United Crescent Hill Ministries, Inc.	Senior Program	2,500	2,500
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	90,000	90,000
Volunteers of America of Kentucky, Inc.	Eviction Prevention	30,000	30,000
Wellspring Inc.	Wellspring Ardery House	10,000	10,000
Wesley House Community Services, Inc.	Louisville Works ESL	10,000	12,500
YMCA of Greater Louisville	Chestnut Street	10,000	10,000
YMCA of Greater Louisville - Safe Place Services	Shelter House	15,000	15,000
YMCA of Greater Louisville - Safe Place Services	Y-NOW Mentoring	23,700	23,700
Young Adult Development in Action, Inc. dba YouthBuild Louisville	YouthBuild	35,000	35,000
Youth Golf Coalition, Inc. dba The First Tee of Louisville	The First Tee of Louisville Session Programs	-	3,800
Subtotal:		\$ 1,300,000	\$ 1,665,800

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<u>CDBG - Federal Funds</u>			
Bridgehaven, Inc.	Steps to Recovery	8,700	8,700
Center for Women and Families, The	Economic Success Program	35,800	35,800
Center for Women and Families, The	Crisis Response Program	42,500	42,500
Family & Children First, Inc. dba Family & Children's Place, Inc.	SPC Case Management	247,000	247,000
Family Health Centers, Inc.	SPC Case Management	34,300	34,300
Family Health Centers, Inc.	Case Management	74,900	74,900
Family Scholar House, Inc.	At-Risk Family Services	53,800	53,800
Father Maloney's Boys and Girls Haven	Independence Readiness	28,400	28,400
GuardiaCare Services, Inc.	Payee Program	40,200	40,200
Jeff St. Baptist at Liberty	At Liberty Hospitality Program	18,600	18,600
Kentucky Refugee Ministries, Inc.	Refugee Housing Coordination	38,400	38,400
Legal Aid Society, Inc.	Tenant Assistance Program	19,000	19,000
Salvation Army	Case Management for Homeless Families	42,500	42,500
Seven Counties Services, Inc.	SPC Case Management	49,000	49,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	Mental Health and Self-Sufficiency	25,300	25,300
St. John Center, Inc.	Emergency Day Shelter	115,600	115,600
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	35,100	35,100
Wellspring, Inc.	Crisis Stabilization Unit	8,400	8,400
Wellspring, Inc.	Journey House	20,600	20,600
Wellspring, Inc.	Murray-Baxter	7,100	7,100
YMCA of Greater Louisville, The	Shelter and Family Mediation	40,000	40,000
	Subtotal:	\$ 985,200	\$ 985,200
<u>Emergency Solutions Grant (ESG)</u>			
Coalition for the Homeless, Inc., The	White Flag	32,100	32,100
Family & Children First, Inc. dba Family & Children's Place, Inc.	Rapid Re-Housing Case Management	48,000	48,000
Family Health Center, Inc.	Medical Health Street Outreach	57,100	57,100
House of Ruth, Inc.	Glade House Emergency Services	22,700	22,700
Jeff Street Baptist Community at Liberty, Inc.	At Liberty Day Shelter	15,000	15,000
Legal Aid Society, Inc.	Eviction Defense Program	45,000	45,000
St. John Center, Inc.	Emergency Day Shelter	104,900	104,900
Salvation Army (Georgia), The	Center of Hope	81,000	81,000
Society of St. Vincent de Paul, Council of Louisville, Inc.	Ozanam Inn	70,600	70,600
Volunteers of America of Kentucky, Inc.	Family Emergency Shelter	100,000	100,000
Wayside Christian Mission	Men's Emergency Shelter	19,200	19,200
Wayside Christian Mission	Family Emergency Shelter	16,900	16,900
YMCA of Greater Louisville, The	Street Outreach	37,000	37,000
	Subtotal:	\$ 649,500	\$ 649,500
<u>Housing Opportunities for Persons with AIDS (HOPWA)</u>			
AIDS Interfaith Ministries of Kentuckiana, Inc.	AIM Care Team	35,000	35,000
Hoosier Hills AIDS Coalition, Inc.	Hoosier Hills TBRA and STRMU	48,000	48,000
House of Ruth, Inc.	House of Ruth TBRA and PHP	355,600	355,600
Legal Aid Society, Inc.	HIV/AIDS Legal Project	38,500	38,500
Volunteers of America of Kentucky, Inc.	VOA STRMU	92,400	92,400
	Subtotal:	\$ 569,500	\$ 569,500

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<u>Ministries</u>			
Catholic Charities of Louisville	Sister Visitor Center	116,000	116,000
Eastern Area Community Ministries, Inc.	Neighborhood Visitor Program	75,800	75,800
Fairdale Area Community Ministries, Inc.	Emergency Assistance	16,300	16,300
Fern Creek/Highview United Ministries, Inc.	Individual/Family Assistance Center	48,000	48,000
Help Ministries of Central Louisville, Inc.	Emergency Assistance	76,800	76,800
Highlands Community Ministries, Inc.	HCM Individual/Family Assistance	42,100	42,100
Jeffersontown Area Ministries, Inc.	Outreach Program (Emergency Assistance)	30,900	30,900
Ministries United of South Central Louisville, Inc.	Emergency Assistance	130,700	130,700
Shively Area Ministries, Inc.	Emergency Financial Assistance	84,700	84,700
South East Associated Ministries, Inc.	Emergency Assistance Center	86,200	86,200
South Louisville Community Ministries, Inc.	Emergency Assistance	172,100	172,100
Southwest Community Ministries, Inc.	Emergency Assistance	90,700	90,700
St. Matthews Area Ministries, Inc.	Emergency Assistance	25,000	25,000
United Crescent Hill Ministries, Inc.	Emergency Assistance	29,400	29,400
West Louisville Community Ministries, Inc.	Emergency Assistance	99,600	99,600
	Subtotal:	\$ 1,124,300	\$ 1,124,300
Total for All Community Non-Profit External Agency Funds:		\$ 5,128,500	\$ 5,513,300
<u>Louisville Forward</u>			
Louisville Community Design Center, Inc., dba Center for Neighborhoods		75,000	200,000
Downtown Management District		144,500	144,500
Greater Louisville, Inc.		300,000	300,000
IdeaFestival		25,000	25,000
Jefferson County Cooperative Extension		335,000	335,000
Kentucky World Trade		72,000	72,000
KIPDA		172,400	172,400
Legal Aid Society	Housing Counseling	26,700	26,700
Louisville Education & Employment Partners (LEEP)		278,400	278,400
Louisville Urban League	Housing Counseling	53,400	53,400
Metropolitan Scholars Program		975,000	975,000
One West		50,000	50,000
Sister Cities of Louisville, Inc.		61,000	61,000
Soil & Water Conservation		73,200	88,200
Urban Design Studio		15,000	15,000
	Subtotal:	\$ 2,656,600	\$ 2,796,600
<u>Community Services</u>			
Center for Nonprofit Excellence	Non-profit Capacity Building	25,000	25,000
Coalition for the Homeless	CoC Coordination	80,000	80,000
JCPS-Community Schools	Community Schools	159,000	159,000
JCPS-Neighborhood Place	Neighborhood Place	84,000	84,000
Louisville Urban League	Fair Housing	23,000	23,000
Louisville Wheels Transportation, Inc.	WHEELS	95,000	95,000
Metro United Way, Inc.	2-1-1	35,000	35,000
Seven Counties Services, Inc.	Crisis and Information Center	110,000	110,000
	Subtotal:	\$ 611,000	\$ 611,000

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<u>Parks & Recreation</u>			
Sports Commission		\$ 175,000	-
<u>Public Health & Wellness</u>			
Community Physical Activity Mini-grants		\$ 33,000	\$ 33,000
Total Department External Agency Funding:		\$ 3,475,600	\$ 3,440,600
Grand Total: All External Agencies:		\$ 8,604,100	\$ 8,953,900