Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

Capital Infrastructure Fund (CIF) ☐ Municipal Aid Program (MAP) Primary Sponsor: Rick Blackwell - District 12 Amount: Date: February 4, 2015 Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s): Riverview Park Independence Festival on Saturday, June 27th. Festival will include two bands, fireworks, and fun. The event is free and open to all. The predicted budget for the event is \$37,760.00. The NDF will be combined with sponsorships from supporting local businesses. City Agency: Metro Parks Contact Person: Mike Slaton Agency Phone: 502.368.3865 I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose. Council Member Signature Approved by: Appropriations Committee Chairman Date Clerk's Office & OMB Use Only: Request Amount: _____ Amended Amount: ____ Reference #: ______ To OMB:_____ Budget Revision #:____ Account #: To Project Manager: _____ Completion Date: _____ Actual Cost: Funds Returned:

Additional Signatures

CERCE OF WELLO COPICE CLUST

REVIEWED

DATE 2/11/15 TIME 3:04

Department/Project:

NDF OR CIF INTERAGENCY CHECKLIST	
Interagency Name: Metro Parks	
Program/Project Name: 2015 Riverview Park Independence Festival	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	Y
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	n/a
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	n/a
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	n/a
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	n/a
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	n/a
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	Y
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	n/a

Propored by: Data: A Coll	
Prepared by: Date: 15	

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

16 District #	Council Member Signature	Amount Oe	2-5-15 Date
13 District #	Vicki Aubrey Welch Council Member Signature	#3,000°O	2/6/15 Date
District #	Madonna Hord Council Member Signature	Amount	2/u/15 Date
District #	Council Member Signature	Amount	2 · 4 · 13 Date
5 District #	Check Hamilton Council Member Signature	# 200 ~ Amount	2-5-/5 Date
District #	Council Member Signature	$\frac{\sqrt{500}}{\text{Amount}}$	2-5-15 Date
District #	Council Member Signature	# 3000.00 Amount	2-5-2015 Date
3 District #	Makeje Maski & Council Member Signature	#250.00 Amount	2-5-15 Date
District #	Council Member Signature	Amount	Date
District #	Council Member Signature	Amount	Date

Damjanovic, Branka

From:

Kennedy, Liz

Sent:

Wednesday, February 11, 2015 3:23 PM

To:

Damjanovic, Branka FW: Riverview Funding

Subject: Attachments:

PROJECTED BUDGET 2015.xlsx

From: Slaton, Mike

Sent: Wednesday, February 11, 2015 3:22 PM

To: Kennedy, Liz

Cc: Tate, Regina L; Richards, Robyn; Babb, Jade R.

Subject: Riverview Funding

Liz,

Parks would like to request, and will accept, NDF funding for the 2015 Riverview Independence Day Festival, to be combined with community sponsorship funds. The projected budget is \$37,760, and a breakdown is attached.

Thank you,

Mike H. Slaton

Iroquois Amphitheater & Rental Office Manager

1080 Amphitheater Road, Louisville, KY 40214 O 502.368.5869 / F 502.368.5955 / E <u>mike.slaton@louisvilleky.gov</u> Connect with us online: <u>Blog</u>, <u>Facebook</u>, <u>Twitter</u>, <u>Flickr</u> <u>www.metro-parks.org</u>

Riverview Park 2015 Budget

EXPENSES

Bands/Sound Production - Production Simple	\$17,000
Barge/Towing	\$3,000
Pyrotechnic Display - Fireworks	\$10,000
Rentals (portalets, tents, tables, chairs, stage)	\$1,500
Permitting Fees	\$2,500
Mad Science	\$960
Squallis Puppeteers	\$300
Crawford Balloons - Hot Air Balloons	\$500
Security - Parking	\$2,000
	\$37,760