

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Kevin J. Kramer

Amount: \$40,000 **Date:** 28 Feb 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
District 11 will be allocating \$40,000 from its FY18 CIF Funds to public works to pave Watterson Trail from Stony Brook Dr. to Lochridge Pkwy. Total estimate of the project is \$150,000. The remaining \$110,000 will be paid from FY16 MAP Funds (8126 410 8105 148946 822827)

City Agency: Public Works
Contact Person: Matthew Haines, P.E. Engineering Supervisor
Agency Phone: 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

11 Kevin Kramer \$40,000 28 Feb 2018
District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: _____

Program/Project Name: _____

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	--- Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- N/A
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- N/A
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- N/A
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	--- Yes

Submitted by: _____

Scott W. Harrington

Date: _____

28 Feb 2018

Harrington, Scott

From: Haines, Matthew R
Sent: Friday, February 2, 2018 8:48 AM
To: Harrington, Scott
Cc: Stenberg, Beth; Brown, Jeffrey E
Subject: Watterson Trail from Stony Brook to Lochridge

Scott,

I got out to Watterson Trail around Stony Brook yesterday to review and see what was going on. It appears to me that the road is in pretty poor condition from Stony Brook Dr to Lochridge Pkwy. I have worked up an estimate of \$150,000.00. With the current condition and potholes in the road I am assuming that 20% of the road within this stretch, or about 1000 SY, will need a base failure repair which is the bulk of this estimate. Also, this quote adds an additional \$25,000.00 to provide a moisture barrier over the bridge structure just west of San Marcos Rd such that we can then overlay the bridge deck. I am working to get an actual number on the moisture barrier but in terms of this quote, I wanted to provide a ball park figure so you can see if funding is available.

Please let me know if funding is available and I will start prepping our contractor to anticipate this work for completion in the early spring.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

Harrington, Scott

From: Stenberg, Beth
Sent: Wednesday, February 28, 2018 2:44 PM
To: Harrington, Scott
Cc: Bell, LaTonya J.; Haag, Steve
Subject: Re: Watterson Trail

\$110K is being requested for the Watterson Trail project with MAP funds in account number 8126 410 8105 148946 822827, remaining balance in Republican Pool Fy16 MAP accounts.

LaTonya is preparing the MAP request for Angela's Leet's signature to be filed on Monday. If you could get the CIF filed on Monday as well, that would be great.

Steve, do you want Angela to sign as the caucus chair or since Kevin is doing the other part of this project, he could sign for the MAP as well. The D22 MAP request will be in the same document.

Beth Stenberg
502 574 2841

From: Harrington, Scott
Sent: Wednesday, February 28, 2018 9:52 AM
To: Stenberg, Beth
Subject: RE: Watterson Trail

Let's move \$40K from NDF to CIF.

Also, can you please send me a separate email for my CIF paperwork explaining the source of where the other funds are coming from? On the check list it says to document where funds are coming from to reach total.

I'll work on that paperwork now.

Thank you Beth!!!!

Scott



Scott W. Harrington | Legislative Aide
Office of Councilman Kevin J. Kramer

Louisville Metro Council | District 11

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fax: 502.574.4501

email: scott.harrington@louisvilleky.gov



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City Hall

601 West Jefferson Street

Louisville, Kentucky 40202

Thank you for the opportunity to serve!

From: Stenberg, Beth

Sent: Wednesday, February 28, 2018 1:38 AM

To: Harrington, Scott

Subject: Watterson Trail

We are working on a MAP funding request giving the Watterson Trail project \$110,000 of the \$150,000 needed.

I may be able to find more, but if not, D11 will need to fund \$40K from their CIF. I don't think we have moved NDF to CIF for this yet. You have \$7,101 in CIF now. How much would you like us to move to CIF?

Thanks!

Beth

Beth Stenberg
502 574 2841