

**Louisville Metro Council City Agency Request**

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)


**Primary Sponsor:** Councilman Brandon Coan

**Amount:** \$9000 **Date:** 6.28.18

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 \$9000 to cover police overtime for the length of the summer, working 12 am - 4 am shifts on Friday and Saturday nights focused around bars in the district as well as a 10 pm - 2 am shift on July 3-4 to deal with fireworks issues.

**City Agency:** Louisville Metro Police Department  
**Contact Person:** Lieutenant Alejandro Cabrera  
**Agency Phone:** 574 7034

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

8   9,000 6/28/18  
 District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro Police Department

**Program/Project Name:** Summer Weekend Extra Patrols

	Yes/No/NA	
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: Jasmine Weatherby

Date: 6.28.18

## Weatherby, Jasmine

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**From:** Cabrera, Alejandro  
**Sent:** Tuesday, June 12, 2018 9:08 AM  
**To:** Coan, Brandon; Weatherby, Jasmine  
**Subject:** RE: estimate for extra patrols

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Its doable.

Lt. Cabrera

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**From:** Coan, Brandon  
**Sent:** Monday, June 11, 2018 4:21 PM  
**To:** Cabrera, Alejandro; Weatherby, Jasmine  
**Cc:** Gregory, Aubrey  
**Subject:** RE: estimate for extra patrols

Thanks, Lt. Per our discussion today, I do intend to budget another \$9,000 for police overtime again this summer. As a strategic change, however, I would like to have the two additional officers work 12am-4am shifts on Friday and Saturday nights to really focus on the late night bar crowds and surrounding neighborhoods. Of course, as the summer goes along, if you and Major Gregory see the data suggests adjusting our approach, I am open to suggestions based on your expertise. This goes especially if needed to deal with the motorcycle noise. I realize the threat of late night crime and motorcycle noise may largely be two different issues but I ask you to consider both.

The nine weekends I'd like to have worked are: 1) July 6-7; 2) July 13-14; 3) July 20-21; 4) July 27-28; 5) Aug 3-4; 6) Aug 10-11; 7) Aug 17-18; 8) Aug 24-25; and 9) Aug 31-Sept 1.

Additionally, I would like to have a 10<sup>th</sup> overtime shift to cover July 3-4, although perhaps from 10pm-2am would be more effective? Hopefully, this will give you the resources you need to deal with the fireworks problem we had last year in Tyler Park and similar situations.

Please confirm all this is doable and Jasmine will see that the dollars are transferred in a timely manner. If you have any questions, please call me at your convenience. Thanks for all you do!

Brandon Coan

Metro Council District 8  
(502) 574-1108

601 W. Jefferson Street  
Louisville, KY 40202

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**From:** Cabrera, Alejandro  
**Sent:** Wednesday, June 06, 2018 1:50 PM

**To:** Coan, Brandon  
**Subject:** FW: estimate for extra patrols

This email thread shows what was done last year. We did 10 weeks with two officers on Friday and Saturday or Saturday and Sunday whichever you would like. The hourly rate was averaged to 55.00 an hour and we came to 8,800 and we rounded it to 9000.00 to adjust for any higher rates.

We could do this again starting July 1<sup>st</sup> and doing 10 weeks until Labor Day weekend. Let me know what you think.

Lt. Cabrera

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**From:** Cabrera, Alejandro  
**Sent:** Thursday, July 6, 2017 8:02 AM  
**To:** Coan, Brandon  
**Subject:** RE: estimate for extra patrols

No problem, 1:00 pm sounds good if that is ok with you.

Lt. Cabrera

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**From:** Coan, Brandon  
**Sent:** Wednesday, July 5, 2017 9:09 PM  
**To:** Cabrera, Alejandro; Masterson, Jasmine  
**Subject:** RE: estimate for extra patrols

Thanks, Lt. - it would be great if you could stop by Friday; we'll be there from 1-4pm and right now we're wide open, so we can schedule a time (just let Jasmine know) or play it by ear. I think with your advice we can talk through a good plan together. Also, I'd love to see some of the information on the businesses officers visited with, what they learned, etc. if any of that is easily available. Thanks again, and see you Friday.

Best Regards,

Brandon Coan

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**From:** Cabrera, Alejandro  
**Sent:** Wednesday, July 05, 2017 10:32 AM  
**To:** Coan, Brandon  
**Subject:** RE: estimate for extra patrols

We can do whatever you like. The money that was left in Owens account is what was used up until the end of June. This consisted of walking patrols in the business areas as we discussed previously in the town meeting. Officers submitted to me information on the businesses they visited during their walking beats, this was done to engage the businesses and attend to any issues they may be having that we might not know about. Below are emails concerning the hourly OT rate from Bobbie Morrison in Police Payroll

From: Morrison, Bobbie  
Sent: Monday, May 15, 2017 8:29 AM  
To: Parks, Shara; Triplett, Cheryl L  
Subject: RE: OT rate

Major, for an 6-7 year officer with benefits it would be 53.04

I rounded the number to 55.00 which will include a cushion for Officers rates that are more than 6-7 year officers.

2 officers working a 4 hour shift equal 440.00 and of course if we choose two days a week it is 880.00

It looks like 10 weeks of extra patrol. So we can put in for 8,800. The 9000.00 was just rounding it up.

We can always change the focus of the details, the previous ones were geared toward interaction with business owners and employees, of course if issues are encountered they would try and address those. If you would like a more pro-active focus on crime issues then I can direct Officer to do that as well. We can target specific crimes or issues that you feel will benefit the area.

I can come by and talk with you Friday if you like during your work hours across the parking lot, just let me know a time or if you want to talk before then let me know.

Lt. Cabrera

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**From:** Coan, Brandon  
**Sent:** Wednesday, July 5, 2017 10:00 AM  
**To:** Masterson, Jasmine; Cabrera, Alejandro  
**Cc:** Parks, Shara  
**Subject:** RE: estimate for extra patrols

Lt.,

Can you provide us a more detailed "invoice" or work plan so that we know exactly how much \$NDF to transfer over and what we're getting for our money? How does the \$5,800 left over from Councilman Owen's tenure figure into this amount?

Also, it appears to me from regular crime reports that Cherokee Triangle and the Original Highlands are the areas seeing the most crime, so should/can we give those neighborhoods special attention?

Thanks Very Much,

Brandon Coan

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**From:** Masterson, Jasmine  
**Sent:** Monday, July 03, 2017 12:43 PM  
**To:** Cabrera, Alejandro  
**Cc:** Coan, Brandon  
**Subject:** RE: estimate for extra patrols

Great. Thank you so much.

Jasmine Masterson  
Legislative Aide  
Councilman Brandon Coan  
District 8  
601 West Jefferson St  
Louisville, KY 40202  
Email: [jasmine.masterson@louisvilleky.gov](mailto:jasmine.masterson@louisvilleky.gov)  
Office: (502) 574-1108

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**From:** Cabrera, Alejandro  
**Sent:** Monday, July 3, 2017 11:59 AM  
**To:** Masterson, Jasmine  
**Subject:** estimate for extra patrols

Estimate is rounded to 55.00 an hour. For a normal two officer 4 hour patrol on Fridays and Saturdays until Labor Day would be about \$9,000.

Lt. Cabrera