



# Louisville Metro Government

## Meeting Agenda - Final

### Budget Committee

*Chair Bill Hollander (D-9)*

*Vice Chair Kevin Kramer (R-11)*

*Committee Member Markus Winkler (D-17)*

*Committee Member Jecorey Arthur (D-4)*

*Committee Member Paula McCraney (D-7)*

*Committee Member Cassie Chambers Armstrong (D-8)*

*Committee Member Cindi Fowler (D-14)*

*Committee Member Kevin Triplett (D-15)*

*Committee Member Anthony Piagentini (R-19)*

*Committee Member Nicole George (D-21)*

*Committee Member Robin Engel (R-22)*

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Thursday, November 17, 2022

5:00 PM

Council Chambers/Virtual

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**THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE**

#### Call to Order

#### Roll Call

#### Pending Legislation

1. [O-329-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 233, SERIES 2017, RELATING TO THE FISCAL YEAR 2017-2018 CAPITAL BUDGET AND ORDINANCE NO. 082, SERIES 2019, RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$129,225 TO AN EXISTING PROJECT TITLED RIVERVIEW PARK MASTER PLAN IMPROVEMENTS.

**Sponsors:** Primary Rick Blackwell (D-12)

**Attachments:** [O-329-22 V.1 111022 Transferring 129,225 Dollars to Project Riverview Park M.](#)

**Legislative History**

11/10/22 Metro Council assigned to the Budget Committee  
*Action Required By: May 2023*

2. [O-342-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 149, SERIES 2018, ,ORDINANCE NO. 018, SERIES 2021, ORDINANCE NO. 072, SERIES 2021, AND ORDINANCE NO. 084, SERIES 2022 RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$8,846.72 TO THE EXISTING D7 WESTPORT/HERR LANE IMPROVEMENTS PROJECT.
- Sponsors:** Primary Paula McCraney (D-7)
- Attachments:** [O-342-22 V.1 Tranfer of Funds for Existing D7 Westport-Herr Ln Improvement F](#)
- Legislative History**
- 11/10/22 Metro Council assigned to the Budget Committee  
*Action Required By: May 2023*
3. [O-337-22](#) AN ORDINANCE AMENDING CHAPTER 121 OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT CODE OF ORDINANCES REGARDING TRANSIENT ROOM TAXATION.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [O-337-22 V.1 111022 Amending Chp 121 of LMCO Transient Room Taxation.p](#)
- Legislative History**
- 11/10/22 Metro Council assigned to the Budget Committee  
*Action Required By: May 2023*
4. [O-347-22](#) AN ORDINANCE AMENDING SEVERAL SECTIONS OF CHAPTER 32 OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT CODE OF ORDINANCES REGARDING LOUISVILLE METRO REVENUE COMMISSION AND USE OF REVENUES COLLECTED.
- SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [O-347-22 V.1 111022 Amend Chapter 32 of LMCO RE Revenue Commission e](#)
- Legislative History**
- 11/10/22 Metro Council assigned to the Budget Committee  
*Action Required By: May 2023*

5. [O-326-22](#) AN ORDINANCE APPROVING A SEVENTH ROUND OF THE AMERICAN RESCUE PLAN (ARP) LOCAL FISCAL RECOVERY FUNDING TO VARIOUS LOUISVILLE METRO GOVERNMENT DEPARTMENTS TO ADDRESS THE CONTINUED IMPACT OF COVID-19 ON THE ECONOMY, PUBLIC HEALTH, STATE AND LOCAL GOVERNMENTS, INDIVIDUALS, AND BUSINESS.

**Sponsors:** Primary Markus Winkler (D-17), Primary Anthony Piagentini (R-19) and Primary David James (D-6)

**Attachments:** [O-326-22 PROPOSED CABS 111722 Schedule A.pdf](#)  
[O-326-22 PROPOSED CABS 111722 7th Round of ARP Funding.pdf](#)  
[O-326-22 V.1 102722 7th Round of ARP Funding.pdf](#)  
[O-326-22 ATTACH Schedule A.pdf](#)

**Legislative History**

10/27/22	Metro Council	assigned to the Budget Committee
	<i>Action Required By: April 2023</i>	
11/3/22	Budget Committee	held

6. [O-307-22](#) AN ORDINANCE APPROVING A SIXTH ROUND OF THE AMERICAN RESCUE PLAN (ARP) LOCAL FISCAL RECOVERY FUNDING TO VARIOUS LOUISVILLE METRO GOVERNMENT DEPARTMENTS TO ADDRESS THE CONTINUED IMPACT OF COVID-19 ON THE ECONOMY, PUBLIC HEALTH, STATE AND LOCAL GOVERNMENTS, INDIVIDUALS, AND BUSINESS.

**Attachments:** [O-307-22 SPONSORSHIP WITHDRAWN 101322 Sixth Round of ARP Funds.p](#)  
[O-307-22 ATTACH Schedule A.pdf](#)  
[Metro ARP Request - Summary Document.pdf](#)

*Sponsorship has been withdrawn.*

**Legislative History**

10/13/22	Metro Council	assigned to the Budget Committee
	<i>Action Required By: April 2023</i>	
10/20/22	Budget Committee	tabled
11/3/22	Budget Committee	held

7. [O-338-22](#) AN ORDINANCE AUTHORIZING YEAR-END OPERATING BUDGET TRANSFERS BETWEEN VARIOUS AGENCIES FOR FISCAL YEAR 2021-2022 AND TO PROVIDE VARIOUS TRANSFERS AS DETAILED HEREIN.

**Sponsors:** Primary Bill Hollander (D-9) and Primary Kevin Kramer (R-11)

**Attachments:** [O-338-22 PROPOSED CAM 111722 Year-End Budget Transfers Between Ager](#)  
[O-338-22 V.1 111022 Year-End Budget Transfers Between Agencies.pdf](#)

**Legislative History**

11/10/22	Metro Council	assigned to the Budget Committee
	<i>Action Required By: May 2023</i>	

8. [O-345-22](#) AN ORDINANCE AMENDING ORDINANCE NO. 072, SERIES 2020, RELATING TO THE FISCAL YEAR 2020-2021 CAPITAL BUDGET, ORDINANCE NO. 088, SERIES 2021, RELATING TO THE FISCAL YEAR 2021-2022 CAPITAL BUDGET, AND ORDINANCE 084, SERIES 2022, RELATING TO THE FISCAL YEAR 2022-2023 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$1,400,000 FROM THE FISCAL COURT BUILDING DEMOLITION PROJECT TO FUND EXISTING CAPITAL PROJECTS.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [O-345-22 V.1 111022 Reallocating Funds from Fiscal Court Bldg Demolition Prc](#)

**Legislative History**

11/10/22 Metro Council assigned to the Budget Committee  
*Action Required By: May 2023*

## Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.