

Louisville Metro Government

Meeting Agenda - Final

Budget and Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Kevin Kramer (R-11)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Vacant (D-8)

Committee Member Andrew Owen (D-9)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Marilyn Parker (R-18)
Committee Member Anthony Piagentini (R-19)
Committee Member Jeff Hudson (R-23)

Thursday, March 9, 2023

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. NDF030923L

MPD01

APPROPRIATING \$2,641.21 FROM DISTRICT 1 NEIGHBORHOOD

DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE

DEPARTMENT, SECOND DIVISION, FOR THE PURCHASE OF AUTO THEFT TASK FORCE STEERING WHEEL LOCK DEVICES TO ASSIST WITH THE THEFT OF KIA AND HYUNDAI VEHICLES IN DISTRICT 1.

Sponsors: Primary Tammy Hawkins (D-1)

Attachments: NDF030923LMPD01.pdf

2. NDF030923M

P01

APPROPRIATING \$1,700 FROM DISTRICT 1 NEIGHBORHOOD

DEVELOPMENT FUNDS TO METRO PARKS FOR THE MR. MOORE MEMORIAL MARCH MADNESS BASKETBALL LEAGUE TO SUPPLY FOOD FOR THE PARTICIPANTS AND A PLAQUE FOR THE OVERALL

WINNING TEAM.

Sponsors: Primary Tammy Hawkins (D-1)

Attachments: NDF030923MP01.pdf

3. O-043-23 AN ORDINANCE APPROPRIATING \$6,330 FROM DISTRICT 6

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO LUV-IT LANDSCAPING FOR BEAUTIFICATION AND

LANDSCAPING PROJECTS IN DISTRICT 6.

Sponsors: Primary Phillip T. Baker (D-6)

Attachments: O-043-23 V.1 030223 NDF for Beautification Projects in D-6 by Luv-It Landscap

O-043-23 Supporting Documentation MP.pdf

Legislative History

3/2/23 Metro Council assigned to the Budget and Appropriations

Committee

Action Required By: September 2023

4. <u>CIF030923LM</u> APPROPRIATING \$24,350 FROM CAPITAL INFRASTRUCTURE FUNDS PDmA IN THE FOLLOWING MANNER: \$4,058.34 EACH FROM DISTRICTS 16

IN THE FOLLOWING MANNER: \$4,058.34 EACH FROM DISTRICTS 16 AND 17; AND \$4,058.33 EACH FROM DISTRICTS 7, 18, 19, AND 20; TO LOUISVILLE METRO POLICE DEPARTMENT FOR THE PURCHASE OF TWO RADAR SPEED MACHINES AND TRAILERS FOR USE IN THE

8TH DIVISION.

<u>Sponsors:</u> Primary Markus Winkler (D-17), Primary Paula McCraney (D-7), Primary Scott Reed

(R-16), Primary Marilyn Parker (R-18), Primary Anthony Piagentini (R-19) and Primary

Stuart Benson (R-20)

Attachments: CIF030923LMPDmA.pdf

5. CIF030923P APPROPRIATING \$16,000 FROM DISTRICT 4 CAPITAL

W04 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK

REPAIRS AT 1650 AND 1652 STORY AVENUE.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: CIF030923PW04.pdf

6. NDF030923P APPROPRIATING \$544.80 FROM DISTRICT 4 NEIGHBORHOOD

W04A DEVELOPMENT FUNDS TO PUBLIC WORKS TO LEASE A

STREETLIGHT IN THE ALLEY BETWEEN 16TH STREET AND 17TH STREET, NORTH OF HALE AVENUE, INCLUDING A FIVE-YEAR LEASE AGREEMENT WITH LOUISVILLE GAS AND ELECTRIC

COMPANY.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: NDF030923PW04A.pdf

7.	NDF030923P	APPROPRIATING \$1,049.40 FROM DISTRICT 4 NEIGHBORHOOD
----	------------	---

W04B

DEVELOPMENT FUNDS TO PUBLIC WORKS FOR THE INSTALLATION

OF A NEW STREET LIGHT AND POLE ON DRESCHER BRIDGE, INCLUDING A FIVE-YEAR LEASE AGREEMENT WITH LOUISVILLE

GAS AND ELECTRIC COMPANY.

Sponsors: Primary Jecorey Arthur (D-4)

Attachments: NDF030923PW04B.pdf

8. <u>CIF030923LM</u> APPROPRIATING \$12,086.74 FROM CAPITAL INFRASTRUCTURE

PDmB FUNDS IN THE FOLLOWING MANNER: \$7,000 FROM DISTRICT 14

AND \$5,086.74 FROM DISTRICT 12; TO LOUISVILLE METRO POLICE DEPARTMENT'S 3RD DIVISION FOR THE REMODELING OF THEIR

GYM.

Sponsors: Primary Rick Blackwell (D-12) and Primary Cindi Fowler (D-14)

Attachments: CIF030923LMPDmB.pdf

9. CIF030923P APPROPRIATING \$8,000 FROM DISTRICT 23 CAPITAL

W23 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK

REPAIRS AT 9013 AND 9020 BLACK POWDER LANE.

Sponsors: Primary Jeff Hudson (R-23)

Attachments: CIF030923PW23.pdf

10. O-374-22 AN ORDINANCE TO ADDRESS UNDERBUDGET

COUNCIL-APPROVED AMERICAN RESCUE PLAN ("ARP") PROJECTS

THROUGH REAPPROPRIATIONS OF ARP FUNDING.

Sponsors: Primary Kevin Kramer (R-11), Primary Robin Engel (R-22), Additional Rick Blackwell

(D-12) and Additional Cindi Fowler (D-14)

Attachments: O-374-22 V.1 121522 Addressing Underbudget Council-Approved ARP Projects

20033 - Starks HUD Storyboard - 2022-04-05 (002).pdf

Legislative History

12/15/22 Metro Council assigned to the Budget Committee

Action Required By: July 2023

1/26/23 Budget and Appropriations tabled

Committee

2/9/23 Budget and Appropriations held

Committee

2/23/23 Budget and Appropriations held

Committee

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.