



Louisville Metro Government

Meeting Agenda - Final

Budget and Appropriations Committee

Chair Rick Blackwell (D-12)
Vice Chair Kevin Kramer (R-11)
Committee Member Jecorey Arthur (D-4)
Committee Member Paula McCraney (D-7)
Committee Member Ben Reno-Weber (D-8)
Committee Member Andrew Owen (D-9)
Committee Member Pat Mulvihill (D-10)
Committee Member Cindi Fowler (D-14)
Committee Member Marilyn Parker (R-18)
Committee Member Anthony Piagentini (R-19)
Committee Member Jeff Hudson (R-23)

Thursday, March 23, 2023

4:30 PM

Council Chambers/Virtual

THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

Call to Order

Roll Call

Pending Legislation

1. [O-049-23](#) AN ORDINANCE APPROPRIATING \$50,000 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ELDERSERVE, INC. FOR HOME REPAIRS, MEALS, AND SOCIAL AND RECREATIONAL ACTIVITIES FOR SENIOR CITIZENS IN DISTRICT 2.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [O-049-23 V.1 031623 D-2 NDF to Elderserve.pdf](#)
[O-049-23 Supporting Documentation ES.pdf](#)

Legislative History

3/16/23 Metro Council assigned to the Budget and Appropriations Committee

Action Required By: September 2023

2. [CIF032323P
W06](#) APPROPRIATING \$188 FROM DISTRICT 6 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO FABRICATED AND INSTALL AN HONORARY STREET SIGN IN HONOR OF ANNA WOOLRIDGE AT THE CORNER OF SOUTH CLAY STREET AND CAMP STREET.

Sponsors: Primary Phillip T. Baker (D-6)

Attachments: [CIF032323PW06.pdf](#)

3. [NDF032323M
P06](#) APPROPRIATING \$1,200 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS, TO I WOULD RATHER BE READING FOR THE READ TO LEAD FAMILY FUN NIGHT AT PARKHILL COMMUNITY CENTER ON MARCH 22, 2023.

Sponsors: Primary Phillip T. Baker (D-6)

Attachments: [NDF032323MP06.pdf](#)

4. [O-050-23](#) AN ORDINANCE APPROPRIATING \$21,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,875 FROM DISTRICT 15; \$1,500 EACH FROM DISTRICTS 2, 7, 8, 9, 10, 12, 14, 17, 19, AND 26; \$750 EACH FROM DISTRICTS 20, 22, 23, AND 24; AND \$375 EACH FROM DISTRICTS 13, 21, AND 25; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY SHAKESPEARE, INC. FOR PERFORMANCES OF KENTUCKY SHAKESPEARE'S HAMLET IN PARKS IN LOUISVILLE METRO.

Sponsors: Primary Markus Winkler (D-17), Primary Barbara Shanklin (D-2), Primary Paula McCraney (D-7), Primary Andrew Owen (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Dan Seum, Jr. (R-13), Primary Cindi Fowler (D-14), Primary Jennifer Chappell (D-15), Primary Anthony Piagentini (R-19), Primary Stuart Benson (R-20), Primary Betsy Ruhe (D-21), Primary Robin Engel (R-22), Primary Jeff Hudson (R-23), Primary Madonna Flood (D-24), Primary Khalil Batshon (R-25) and Primary Brent Ackerson (D-26)

Attachments: [O-050-23 V.1 031623 NDF for Shakespeare in the Park.pdf](#)

[O-050-23 Supporting Documentation KS.pdf](#)

Legislative History

3/16/23 Metro Council assigned to the Budget and Appropriations Committee

Action Required By: September 2023

5. [CIF032323P
W07](#) APPROPRIATING \$5,500 FROM DISTRICT 7 CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR THE SIDEWALK REPAIR AT 1815 THE MEADOW ROAD.

Sponsors: Primary Paula McCraney (D-7)

Attachments: [CIF032323PW07.pdf](#)

6. [NDF032323Z
OO10](#) APPROPRIATING \$2,500 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS TO THE LOUISVILLE ZOO TO SPONSOR THE GRIZZLY BEAR LANTERN AT THE LOUISVILLE ZOO WILD LIGHTS LANTERN FESTIVAL.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: [NDF032323ZOO10.pdf](#)

7. [O-048-23](#) AN ORDINANCE APPROPRIATING \$9,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 12; \$3,000 FROM DISTRICT 14; \$1,000 FROM DISTRICT 24; AND \$500 FROM DISTRICT 9, TO METRO PARKS FOR COSTS ASSOCIATED WITH THE 10TH ANNUAL RIVERVIEW INDEPENDENCE FESTIVAL.

Sponsors: Primary Rick Blackwell (D-12), Primary Madonna Flood (D-24), Primary Cindi Fowler (D-14) and Primary Andrew Owen (D-9)

Attachments: [O-048-23 V.1 031623 NDF for 10th Annual Riverview Independence Festival.pc](#)
[O-048-23 Supporting Documentation MP-RIF.pdf](#)

Legislative History

3/16/23 Metro Council assigned to the Budget and Appropriations Committee

Action Required By: September 2023

8. [CONDF03232
3RFMLm](#) APPROPRIATING \$2,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,250 EACH FROM DISTRICTS 12 AND 14; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO RIVERSIDE, THE FARNSLEY-MOREMAN LANDING, INC. FOR THE ANNUAL RIVERSIDE MAYOR'S DERBY BRUNCH ON THE RIVER.

Sponsors: Primary Cindi Fowler (D-14) and Primary Rick Blackwell (D-12)

Attachments: [CONDF032323RFMLm.pdf](#)

9. [CIF032323P
W18](#) APPROPRIATING \$10,000 FROM DISTRICT 18 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR A SIDEWALK EXTENSION AT THE CORNER OF MOSER ROAD AND FLORIAN ROAD.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: [CIF032323PW18.pdf](#)

10. [O-374-22](#) AN ORDINANCE TO ADDRESS UNDERBUDGET COUNCIL-APPROVED AMERICAN RESCUE PLAN (“ARP”) PROJECTS THROUGH REAPPROPRIATIONS OF ARP FUNDING.

Sponsors: Primary Kevin Kramer (R-11), Primary Robin Engel (R-22), Additional Rick Blackwell (D-12) and Additional Cindi Fowler (D-14)

Attachments: [O-374-22 V.1 121522 Addressing Underbudget Council-Approved ARP Projects 20033 - Starks HUD Storyboard - 2022-04-05 \(002\).pdf](#)

Legislative History

12/15/22	Metro Council <i>Action Required By: July 2023</i>	assigned to the Budget Committee
1/26/23	Budget and Appropriations Committee	tabled
2/9/23	Budget and Appropriations Committee	held
2/23/23	Budget and Appropriations Committee	held
3/9/23	Budget and Appropriations Committee	held

Adjournment

Note: Agendas are followed at the discretion of the Chair. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.