Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Tuesday, April 28, 2015

4:00 PM

THIS IS CONSIDERED A SPECIAL MEETING

Council Chambers

Appropriations, NDFs & CIFs Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Robin Engel (R-22)
Council Member Cheri Bryant Hamilton (D-5)
Council Member Steve Magre (D-10)
Council Member Kelly Downard (R-16)
Council Member Stuart Benson (R-20)
Council Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

1. NDF042815L \$2,000 FROM THE 23RD DISTRICT NEIGHBORHOOD

MPD23 DEVELOPMENT FUND TO LOUISVILLE METRO POLICE

DEPARTMENT, 7TH DIVISION FOR ADDITIONAL POLICE PATROLS IN NEIGHBORHOODS AND ADDITIONAL TRAFFIC ENFORCEMENT

BY POLICE.

 Sponsors:
 James Peden (R-23)

 Attachments:
 NDF042815LMPD23

2. O-080-15 AN ORDINANCE APPROPRIATING \$14,281.45 NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$7,140.73 FROM DISTRICT 24; \$7,140.72 FROM DISTRICT 13; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE OKOLONA FIRE PROTECTION DISTRICT FOR TABLES, CHAIRS, STORAGE CARTS AND A CHAIR DOLLY IN A COMMUNITY ROOM. (Action Required By:

October 2015)

Sponsors: Madonna Flood (D-24) and Vicki Aubrey Welch (D-13)

Attachments: NDF0428150FPD

3. O-087-15 AN ORDINANCE APPROPRIATING \$5,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 1; \$1,000 EACH FROM DISTRICTS 3, 6, 2, 5;

THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE RIVER CITY DRUM CORP CULTURAL ARTS INSTITUTE, INC. FOR EXPENSES ASSOCIATED WITH THE 9TH ANNUAL DA'VILLE CLASSIC DRUM LINE SHOWCASE. (Action Required By: October

2015)

<u>Sponsors:</u> Jessica Green (D-1), Mary C. Woolridge (D-3), David James (D-6), Barbara Shanklin

(D-2) and Cheri Bryant Hamilton (D-5)

Attachments: NDF042815RCDCCAI

4. <u>MAP042815P</u>

W01

\$1,881.44 FROM THE 1ST DISTRICT MUNICIPAL AID FUNDS IN PUBLIC WORKS FOR SIDEWALK REPAIR AT 2611-2619 GRAND

AVENUE.

Sponsors: Jessica Green (D-1)

Attachments: MAP042815PW01

5. NDF042815R \$5,000 FROM THE 3RD DISTRICT NEIGHBORHOOD

JM

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO ROBERT JAMISON MINISTRIES, INCORPORATED FOR PROGRAMS/SERVICES.

Sponsors: Mary C. Woolridge (D-3)

Attachments: NDF042815RJM.

NDF042815RJM Additional Info

6. NDF042815L

Fm

\$4,000 TOTAL FROM THE 4TH, 6TH, 2ND AND 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD TO HELP COVER THE COST OF THE WELCOME RECEPTION FOR THE 81ST REGIONAL CONFERENCE OF ALPHA

KAPPA ALPHA SORORITY.

Sponsors: David Tandy (D-4), David James (D-6), Barbara Shanklin (D-2) and Mary C. Woolridge

(D-3)

Attachments: NDF042815LFm

7. CIF042815BS

06

\$2,496 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO BRIGHTSIDE FOR LANDSCAPING INSTALLATIONS AND MAINTENANCE FOR A THREE YEAR PERIOD AT DUMESNIL AND

22ND STREET AND 7TH AND MAGNOLIA.

<u>Sponsors:</u> David James (D-6)

<u>Attachments:</u> CIF042815BS06

8. <u>NDF042815M</u>

P06

\$2,375 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS TO PROVIDE FINANCIAL ASSISTANCE FOR FOR THE UNIVERSITY OF LOUISVILLE'S DAY OF SERVICE THAT WILL BENEFIT THE CALIFORNIA COMMUNITY CENTER IN DISTRICT 6.

Sponsors: David James (D-6)
Attachments: NDF042815MP06

9. O-059-15 AN ORDINANCE APPROPRIATING \$15,000 FROM DISTRICT 8

NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), TO DEVELOP LOUISVILLE - LOUISVILLE FORWARD AS A MATCHING GRANT TO CONDUCT AND PRODUCE A COMPREHENSIVE NEIGHBORHOOD PLAN FOR THE DEER PARK NEIGHBORHOOD. (Action Required By:

October 2015)

<u>Sponsors:</u> Tom Owen (D-8)

<u>Attachments:</u> NDF042815DLLF08

10. O-078-15 AN ORDINANCE APPROPRIATING \$5,900 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,000 FROM DISTRICT 9; \$500 FROM DISTRICT 10; \$300 EACH FROM DISTRICTS 5, 2, 25, 14, 21, 15, 8; \$250 EACH FROM DISTRICTS 17, 6; \$200 FROM DISTRICTS 20, 3, 12, 13; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE INDEPENDENT BUSINESS ALLIANCE, INC. FOR PROGRAMMING COSTS OF THE SEVENTH ANNUAL BUY LOCAL FAIR 2015. (Action Required By:

October 2015)

Sponsors: Bill Hollander (D-9), Cheri Bryant Hamilton (D-5), Glen Stuckel (R-17), Stuart Benson

(R-20), Steve Magre (D-10), Barbara Shanklin (D-2), Mary C. Woolridge (D-3), David James (D-6), Rick Blackwell (D-12), Vicki Aubrey Welch (D-13), David Yates (D-25), Cindi Fowler (D-14), Dan Johnson (D-21), Marianne Butler (D-15) and Tom Owen (D-8)

Attachments: NDF042815LIBA

11. NDF042815K \$1,950 TOTAL FROM THE 9TH, 8TH, 2ND AND 7TH DISTRICT

WA NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO KENTUCKY WATERWAYS

ALLIANCE, INC. FOR BEARGRASS: THE CREEK IN YOUR

BACKYARD.

Sponsors: Bill Hollander (D-9), Tom Owen (D-8), Barbara Shanklin (D-2) and Angela Leet (R-7)

<u>Attachments:</u> <u>NDF042815KWA</u>

W09

Ε

12. NDF042815P \$800 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO PUBLIC WORKS TO STAKE THE RIGHT-OF-WAY

BETWEEN 278 AND 300 CLAREMONT TO SHOW BOTH PROPERTY

LINES AND EASEMENT.

Sponsors: Bill Hollander (D-9)

Attachments: NDF042815PW09

13. NDF042815J \$255 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET,

TO JUST ENTERPRISES, INC. FOR 25TH ANNIVERSARY STREET

FEST.

<u>Sponsors:</u> Bill Hollander (D-9)
<u>Attachments:</u> NDF042815JE

14. NDF042815B \$2,140.98 TOTAL TO BRIGHTSIDE, \$140.98 FROM THE 13TH

Sm DISTRICT NEIGHBORHOOD DEVELOPMENT FUND FOR THE

PURCHASE OF PROTECTIVE GLOVES FOR THE VOLUNTEERS INVOLVED WITH THE CLEANUP OF FENLEY CEMETERY AND \$2,000 FROM THE DISTRICT 15 NEIGHBORHOOD DEVELOPMENT

FUND FOR BEAUTIFICATION IN DISTRICT 15.

Sponsors: Vicki Aubrey Welch (D-13) and Marianne Butler (D-15)

Attachments: NDF042815BSm

15. CONDF04281 \$750 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT

5ES

FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ELDERSERVE, INC. FOR "CAREGIVER" SPONSORSHIP AT THE

CHAMPION FOR THE AGING AWARD LUNCHEON.

Sponsors: Vicki Aubrey Welch (D-13)

Attachments: CONDF042815ES

16. NDF033115M \$318.75 FROM THE 13TH DISTRICT NEIGHBORHOOD

P13B DEVELOPMENT FUND TO METRO PARKS FOR 25 PICNIC TABLES

FOR THE MT. CARMEL COMMUNITY PICNIC.

Sponsors: Vicki Aubrey Welch (D-13)

Attachments: NDF033115MP13B

Legislative History

3/31/15 Appropriations, NDFs & held

CIFs Committee

17. CIF042815P \$2,748 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE

W14 FUND TO PUBLIC WORKS FOR THE PURCHASE OF BENCHES AND

TRASHCANS FOR DESIGNATED BUS STOPS ALONG DIXIE

HIGHWAY IN DISTRICT 14.

<u>Sponsors:</u> Cindi Fowler (D-14)

<u>Attachments:</u> CIF042815PW14

18. O-056-15 AN ORDINANCE APPROPRIATING \$7,750 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,500 FROM DISTRICT 15; \$1,000 FROM DISTRICT 12; \$500 EACH FROM DISTRICTS 9, 25, 3, 2, 6, 4, 21; \$250 EACH FROM DISTRICTS 13, 8, 14, 26, 1, 5, 16; THROUGH THE OFFICE OF MANAGEMENT AND

BUDGET, TO THE LEGAL AID SOCIETY, INC. FOR COSTS

ASSOCIATED WITH THE ANNUAL "BRUSH BOTTLE AND BARREL OF THE BLUEGRASS" FUNDRAISER. (Action Required By: October

2015)

Sponsors: Marianne Butler (D-15), Bill Hollander (D-9), Vicki Aubrey Welch (D-13), Tom Owen

(D-8), Rick Blackwell (D-12), Cindi Fowler (D-14), Brent Ackerson (D-26), David Yates (D-25), Mary C. Woolridge (D-3), Barbara Shanklin (D-2), David James (D-6), Jessica Green (D-1), Cheri Bryant Hamilton (D-5), David Tandy (D-4), Dan Johnson (D-21) and

Kelly Downard (R-16)

Attachments: NDF042815LAS

19. NDF042815S \$1,350 FROM THE 15TH DISTRICT NEIGHBORHOOD

JAA

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SAINT JOSEPH'S AREA ASSOCIATION, INC. FOR BEAUTIFYING AND IMPROVING THREE TRAFFIC ISLANDS IN

DISTRICT 15.

Sponsors: Marianne Butler (D-15)

Attachments: NDF042815SJAA

20. NDF042815L

HNA

\$800 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LUCKY HORSESHOE NEIGHBORHOOD ASSOCIATION, INC.

FOR REPLACEMENT OF NEIGHBORHOOD BANNERS.

<u>Sponsors:</u> Marianne Butler (D-15)

Attachments: NDF042815LHNA

21. NDF042815

WMS15

\$583 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOLID WASTE MANAGEMENT SERVICES TO REPLACE A

DESTROYED DECORATIVE METAL TRASH CAN.

Attachments: NDF042815SWMS15

22. O-076-15 AN ORDINANCE APPROPRIATING \$30,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$10,000 EACH FROM DISTRICTS 18, 17; \$2,000 FROM DISTRICT 7; \$1,000 EACH FROM DISTRICTS 19, 22, 16, 11, 8, 24; \$500 EACH FROM

DISTRICTS 23, 14, 15, 13; THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO THE DUCHENNE RESEARCH,

EDUCATION & MIRACLE FOUNDATION, INC. (DREAM

FOUNDATION) FOR THE PURCHASE AND INSTALLATION OF A PLAYGROUND FULLY ACCESSIBLE TO DISABLED CHILDREN ON THE KOSAIR CHARITIES EAST CAMPUS. (Action Required By:

October 2015)

Sponsors: Marilyn Parker (R-18), Glen Stuckel (R-17), Angela Leet (R-7), Kevin Kramer (R-11),

Kelly Downard (R-16), Tom Owen (D-8), Julie Denton (R-19), Robin Engel (R-22), Madonna Flood (D-24), Marianne Butler (D-15), Cindi Fowler (D-14), Vicki Aubrey

Welch (D-13) and James Peden (R-23)

Attachments: NDF042815DREAM

23. MAP031715P

W05

RECONSIDERING (\$59,999.04) \$47,488.14 FROM THE 5TH DISTRICT MUNICIPAL AID FUNDS IN PUBLIC WORKS FOR

SIDEWALK REPAIR FOR 400 BLOCK OF N. 34TH STREET AND 500

BLOCK OF N. 34TH STREET. (AS AMENDED)

Sponsors: Cheri Bryant Hamilton (D-5)

<u>Attachments:</u> MAP D5 \$47,488.14

MAP031715PW05

Legislative History

3/17/15 Appropriations, NDFs & approved

CIFs Committee

3/17/15 Appropriations, NDFs & amended

CIFs Committee

24. CONDF04281 \$2,000 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT

5100BML FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET,

TO 100 BLACK MEN OF LOUISVILLE, INC. FOR ONE TABLE TO

SUPPORT THE 2015 DERBY GALA.

Sponsors: Cheri Bryant Hamilton (D-5)

Attachments: CONDF042815100BM.

25. O-088-15 AN ORDINANCE AMENDING ORDINANCE NO. 21, SERIES 2015 BY

ADDING \$1,200 FROM DISTRICT 16 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO THE KENTUCKY SHAKESPEARE FESTIVAL, INC. FOR SHAKESPEARE IN THE PARKS "MACBETH" TOUR, FOR A TOTAL APPROPRIATION OF \$22,200. (Action

Required By: October 2015)

Sponsors: Kelly Downard (R-16)

Attachments: NDF042815KSF

Adjournment