Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Tuesday, August 18, 2015 5:00 PM

Council Chambers

Appropriations, NDFs & CIFs Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Robin Engel (R-22)
Council Member Cheri Bryant Hamilton (D-5)
Council Member Steve Magre (D-10)
Council Member Kelly Downard (R-16)
Council Member Stuart Benson (R-20)
Council Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

P03

1. MAP031715P RECONSIDERING \$50,000 FROM THE 1ST DISTRICT MUNICIPAL

W01 AID FUNDS IN PUBLIC WORKS TO REPLACE AND/OR REPAIR

DANGEROUS SIDEWALKS IN DISTRICT 1.

Sponsors: Jessica Green (D-1)

Attachments: MAP031715PW01 RECONSIDER 081815

MAP031715PW01 RECONSIDER

MAP031715PW01

Legislative History

3/17/15 Appropriations, NDFs & approved

CIFs Committee

6/23/15 Appropriations, NDFs & approved

CIFs Committee

NDF062315M \$125 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT

FUND TO METRO PARKS FOR PERMIT FOR FORTHRIGHT IN

REACHING EVERYONE (FIRE) AT ALGONQUIN PARK.

Sponsors: Mary C. Woolridge (D-3)

Attachments: NDF062315MP03

Legislative History

6/23/15 Appropriations, NDFs & held

CIFs Committee

7/21/15 Appropriations, NDFs & held

CIFs Committee

8/4/15 Appropriations, NDFs & held

CIFs Committee

3. O-195-15 AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 6

NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO THE KENTUCKY

SHAKESPEARE FESTIVAL, INC. TO FUND THE CAST OF ACTORS PERFORMING IN "SHAKESPEARE IN CENTRAL PARK." (Action

Required By: February 2016)

<u>Sponsors:</u> David James (D-6)
<u>Attachments:</u> O-195-15 KSF

4. PAV081815P

80W

\$75,000 FROM THE 8TH DISTRICT PAVING FUNDS IN PUBLIC WORKS TO SUPPLEMENT PAVING RICHMOND AVENUE AND FOR PAVING ATTACHED LIST OF ROADS IN ORDER UNTIL FUNDING IS

DEPLETED.

Sponsors: Tom Owen (D-8)

Attachments: SKMBT C45415080714240

5. MAP070115P

W09

REALLOCATION OF DISTRICT 9 MUNICIPAL AID FUNDS IN PUBLIC WORKS TO CANCEL PAVING N. BAYLY FROM FRANKFORT TO

HOLLYWOOD TERRACE AND ADD PAVING N. HITE FROM

BROWNSBORO TO LINDSAY.

Sponsors: Bill Hollander (D-9)

<u>Attachments:</u> SKMBT 42315080613010

6. CIF081815P

W09

\$2,784 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS TO REMOVE 2 ELM AND 1 ASH TREE IN

THE RIGHT-OF-WAY NEAR THE CHICKEN STEPS OFF BROWNSBORO ROAD NEAR 2100 BROWNSBORO ROAD.

Sponsors: Bill Hollander (D-9)

<u>Attachments:</u> CIF 15-16 MPW for tree removal near base of chicken steps

7. CIF081815P

W13

\$43,000 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR STREET PAVING AT KENLIR

COURT, DARYL COURT AND ANGELETTA WAY.

Sponsors: Vicki Aubrey Welch (D-13)

<u>Attachments:</u> CIF Pulbic Works Street Paving Scottsdale Aug 2015

8. <u>CONDF08181</u>

5RTFML

\$3500 TOTAL FROM THE 12TH, 13TH, 14TH AND 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO RIVERSIDE, THE

FARNSLEY-MOREMEN LANDING, INC. FOR SPONSORSHIP OF THE

"200 YEARS ON THE OHIO" EVENT.

Sponsors: Cindi Fowler (D-14), Rick Blackwell (D-12), Vicki Aubrey Welch (D-13) and David Yates

(D-25)

Attachments: CONDF081815RTFML

9. O-196-15 AN ORDINANCE APPROPRIATING \$25,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS AS FOLLOWS: \$7,500 EACH FROM

DISTRICTS 15, 21; \$5,000 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICTS 24, 13, 25, 14; \$500 EACH FROM DISTRICTS 6, 2; TO LOUISVILLE METRO PARKS DEPARTMENT, FOR SECURITY CAMERAS, PATHWAYS AND OTHER COSTS ASSOCIATED WITH THE RENOVATION OF THE NORTH OVERLOOK AT IROQUOIS

PARK. (Action Required By: February 2016)

<u>Attachments:</u> North Overlook -Iroquois Park 2015

10. CIF081815M

\$24,000 TOTAL FROM THE 15TH, 21ST, 24TH, 6TH, 2ND, 25TH,

Pm

12TH AND 14TH DISTRICT CAPITAL INFRASTRUCTURE FUNDS TO METRO PARKS FOR RENOVATION OF THE NORTH OVERLOOK AT

IROQUOIS PARK.

Sponsors: Marianne Butler (D-15), Dan Johnson (D-21), Madonna Flood (D-24), David James

(D-6), Barbara Shanklin (D-2), David Yates (D-25), Cindi Fowler (D-14) and Rick

Blackwell (D-12)

Attachments: CIF081815MPm

11. 0-211-15 AN ORDINANCE APPROPRIATING \$5,750 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 15, 21; \$750 FROM DISTRICT 8; \$500 EACH FROM DISTRICTS 7, 5, 13, 6, 12, 9; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE AIDS SERVICES

CENTER COALITION, INC. DBA THE LOUISVILLE AIDS WALK, FOR EXPENSES ASSOCIATED WITH THE 2015 LOUISVILLE AIDS WALK CAMPAIGN TO SUPPORT DIRECT CLIENT SERVICES. (Action

Required By: February 2016)

Sponsors: Marianne Butler (D-15), Dan Johnson (D-21), Tom Owen (D-8), Angela Leet (R-7),

Cheri Bryant Hamilton (D-5), Vicki Aubrey Welch (D-13), David James (D-6), Rick

Blackwell (D-12) and Bill Hollander (D-9)

Attachments: O-211-15 ASCC

12. NDF081815M

TM

\$3,000 TOTAL FROM THE 15TH, 13TH, 21ST AND 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO MAMA TO MAMA, INC. FOR

MAMA'S HIP (HELPING INSPIRE PARENTS).

Sponsors: Marianne Butler (D-15), Vicki Aubrey Welch (D-13), Dan Johnson (D-21) and Rick

Blackwell (D-12)

Attachments: NDF080415MTM

13. NDF081815L

FCA

\$4,148.18 FROM THE 19TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO LAKE FOREST COMMUNITY ASSOCIATION, INC.

FOR SPEED CALMING DEVICES.

<u>Sponsors:</u> Julie Denton (R-19)
<u>Attachments:</u> <u>NDF081815LFCA</u>

14. NDF081815J

CSDA

\$959.76 FROM THE 23RD DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO JEFFERSON COUNTY SEARCH DOG

ASSOCIATION, INC. FOR DATA TRANSFER VIA WIFI DURING

MAJOR DISASTERS AND MISSING PERSON CASES.

Sponsors:James Peden (R-23)Attachments:NDF081815JCSDA

15. PAV081815P \$75,000 FROM THE 25TH DISTRICT PAVING FUNDS IN PUBLIC

W25

WORKS FOR PAVING PROJECTS IN DISTRICT 25.

Sponsors: David Yates (D-25)

Attachments: PAV FY16

16. CIF081815P \$20,296 FROM THE 25TH DISTRICT CAPITAL INFRASTRUCTURE

W25

FUND TO PUBLIC WORKS FOR PAVING.

Sponsors: David Yates (D-25)

Attachments: CIF FY16

17. 0-204-15 AN ORDINANCE APPROPRIATING \$14,000 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$2,500 FROM DISTRICT 23; \$2,000 FROM DISTRICT 25; \$1,000 EACH

FROM DISTRICTS 5, 2, 21, 4, 14, 6, 22, 20, 16; \$500 FROM DISTRICT 13; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WAR AGAINST VIOLENCE CORPORATION FOR COSTS

ASSOCIATED WITH THE "YOUTHALERT!" VIOLENCE

PREVENTION/HEALTH COMMUNITY OUTREACH PROGRAM.

(Action Required By: February 2016)

Sponsors: David Yates (D-25), James Peden (R-23), Dan Johnson (D-21), David Tandy (D-4),

Stuart Benson (R-20), Kelly Downard (R-16), Robin Engel (R-22), Cindi Fowler (D-14), Cheri Bryant Hamilton (D-5), David James (D-6), Barbara Shanklin (D-2) and Vicki

Aubrey Welch (D-13)

Attachments: O-204-15 WAVC

18. O-205-15 AN ORDINANCE APPROPRIATING \$5,500 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM

DISTRICTS 25, 14; \$500 EACH FROM DISTRICTS 3, 13, 6, 2, 1, 15, 4;

THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO EXPLOITED CHILDREN'S HELP ORGANIZATION, INC. (ECHO) FOR CHILD ABUSE PREVENTION PROGRAMMING. (Action Required By:

February 2016)

Sponsors: David Yates (D-25), Cindi Fowler (D-14), Marianne Butler (D-15), Jessica Green (D-1),

David James (D-6), Barbara Shanklin (D-2), David Tandy (D-4), Vicki Aubrey Welch

(D-13) and Mary C. Woolridge (D-3)

Attachments: O-205-15 ECHO NDF

ECHO NDF Checklist

Page 6 (Revised)

19. NDF121714B

RECONSIDERING \$2,715.00 FROM THE 25TH DISTRICT

RA

NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BRIDGEGATE RESIDENT'S ASSOCIATION, INC. FOR BRIDGEGATE RETENTION BASIN SILT

CLEANING.

Sponsors: David Yates (D-25) Attachments: NDF121714BRA...

NDF121714BRA RECONSIDER

Legislative History

Appropriations, NDFs & 12/17/14 approved

CIFs Committee

20. \$650.00 FROM THE 25TH DISTRICT NEIGHBORHOOD NDF081815A

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT NA

AND BUDGET, TO AUBURNDALE NEIGHBORHOOD ASSOCIATION,

INC. FOR ANA HOLIDAY PARTY.

Sponsors: David Yates (D-25) NDF081815ANA Attachments:

21. O-216-15 AN ORDINANCE APPROPRIATING \$5,001 FROM DISTRICT 10

> NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE CATHOLIC CHARITIES

OF LOUISVILLE. INC. FOR COSTS ASSOCIATED WITH THE LOUISVILLE METRO HUMAN TRAFFICKING SUMMIT. (Action

Required By: February 2016)

Sponsors: Steve Magre (D-10) O-216-15 CCL Attachments:

22.

\$2,950 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE CIF081815P W10

FUND TO PUBLIC WORKS FOR SPEED HUMP INSTALLATION ON

CRAWFORD AVENUE.

Sponsors: Steve Magre (D-10)

Attachments: Crawford Ave Speed Humps

23. \$2,720 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE CIF081815M

FUND TO METRO PARKS FOR THE PURCHASE AND P10

INSTALLATION OF A FLAG POLE, FLAG AND LIGHTING TO BE

ERECTED IN CAMP ZACHARY TAYLOR PARK.

Sponsors: Steve Magre (D-10) Attachments: Camp Taylor Flag Pole 24. NDF081815M \$1,509.25 FROM THE 10TH DISTRICT NEIGHBORHOOD

P10

DEVELOPMENT FUND TO METRO PARKS FOR EXPENSES

RELATED TO COMMUNITY EVENT AT CAMP ZACHARY TAYLOR

PARK.

<u>Sponsors:</u> Steve Magre (D-10)
<u>Attachments:</u> Monument Dedication

25. NDF081815S \$4,534.12 FROM THE 10TH DISTRICT NEIGHBORHOOD

ACC

W05A

DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE SCHNITZELBURG COMMUNITY COUNCIL,

INC. FOR OPERATING EXPENSES.

Sponsors: Steve Magre (D-10)

Attachments: NDF081815SACC

26. CIF081815P \$1,630 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE

W12 FUND TO PUBLIC WORKS FOR AN ENGINEERING STUDY OF

TRENT AVENUE.

Sponsors: Rick Blackwell (D-12)

<u>Attachments:</u> <u>SKMBT C45415081011580</u>

27. CIF081815S \$700 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND

WMS05 TO SOLID WASTE MANAGEMENT SERVICES FOR FIVE TRASH

CAN LINERS.

Sponsors: Cheri Bryant Hamilton (D-5)

Attachments: CIF - SWMS - Trash Can Liners 08-07-15

28. CIF081815P \$1,920 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE

W05B FUND TO PUBLIC WORKS FOR EASEMENT TREE REMOVAL AT

4627 RIVERVIEW.

Sponsors: Cheri Bryant Hamilton (D-5)

Attachments: CIF - PWAs - Tree Removal 08-07-15

29. CIF081815P \$18,000 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR ALLEY PAVING, REAR 4615 - 4629 VARBLE AND REAR 308 LOUIS COLEMAN WHICH RUNS BEHIND THE CORA VILLA APARTMENTS FROM JEFFERSON TO HERMAN

STREET.

Sponsors: Cheri Bryant Hamilton (D-5)

<u>Attachments:</u> <u>CIF - PWAs - Alley Paving Varble 08-07-15</u>

30. CIF081815P \$7,760.30 TOTAL FROM THE 21ST AND 15TH DISTRICT CAPITAL

Wm INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR

CONSTRUCTION AND INSTALLATION OF A COMMUNITY

NEIGHBORHOOD SIGN LISTING THE BEECHMONT, IROQUOIS,

OAKDALE AND WILDER PARK NEIGHBORHOODS.

Sponsors: Dan Johnson (D-21) and Marianne Butler (D-15)

Attachments: CIF081815PWm

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.