Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Tuesday, December 8, 2015 5:00 PM

Council Chambers

Appropriations, NDFs & CIFs Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Robin Engel (R-22)
Council Member Cheri Bryant Hamilton (D-5)
Council Member Pat Mulvihill (D-10)
Council Member Kelly Downard (R-16)
Council Member Stuart Benson (R-20)
Council Member Dan Johnson (D-21)

Call to Order

Roll Call

Pending Legislation

1. O-406-15 AN ORDINANCE AMENDING ORDINANCE NO. 171, SERIES 2015 BY

ADDING \$400 FROM DISTRICT 11 NEIGHBORHOOD

DEVELOPMENT FUNDS TO THE ALREADY APPROVED \$18,250 FOR A NEW TOTAL OF \$18,650; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WAR AGAINST VIOLENCE

CORPORATION FOR COSTS ASSOCIATED WITH THE

"YOUTHALERT!" VIOLENCE PREVENTION/HEALTH COMMUNITY OUTREACH PROGRAM AT SENECA HIGH SCHOOL. (Action

Required By: June 2016)

<u>Sponsors:</u> Kevin Kramer (R-11)

<u>Attachments:</u> D11 NDF 400 YouthAlert Seneca HS

O-204-15 WAVC ORD 171 2015 ORD 136 2015

2. O-394-15 AN ORDINANCE APPROPRIATING \$7,372 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$1,468 EACH FROM DISTRICTS 9, 12, 8, 13; \$500 FROM DISTRICTS 21, 25;

\$250 FROM DISTRICTS 1, 6, THROUGH THE OFFICE OF

MANAGEMENT AND BUDGET, TO THE LOUISVILLE

SUSTAINABILITY COUNCIL, INC. FOR COSTS ASSOCIATED WITH THE SOLAR OVER LOUISVILLE EDUCATIONAL CAMPAIGN. (Action

Required By: May 2016)

Sponsors: Rick Blackwell (D-12), Bill Hollander (D-9), David James (D-6), Tom Owen (D-8), Vicki

Aubrey Welch (D-13), Dan Johnson (D-21), Jessica Green (D-1) and David Yates

(D-25)

Attachments: O-394-15 LSC

WA

3. NDF042815K RECONSIDERING \$1,950 TOTAL FROM THE 9TH, 8TH, 2ND AND

7TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS.

THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY WATERWAYS ALLIANCE, INC. FOR BEARGRASS: THE

CREEK IN YOUR BACKYARD.

Sponsors: Bill Hollander (D-9), Tom Owen (D-8), Barbara Shanklin (D-2) and Angela Leet (R-7)

Attachments: NDF042815KWA RECONSIDER

NDF042815KWA GRANT AGRMT

NDF042815KWA

Legislative History

4/28/15 Appropriations, NDFs & approved CIFs Committee

4. O-413-15 AN ORDINANCE APPROPRIATING \$6,650 FROM NEIGHBORHOOD

DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$500 EACH

FROM DISTRICTS 13, 9, 14, 24, 22, 11, 12; \$250 EACH FROM DISTRICTS 16, 15, 21, 2, 1, 8, 25, 17, 20, 23, 4; \$200 EACH FROM DISTRICTS 3, 7; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO GOOD HEALTH IDEAS, INC. DBA COLON CANCER PREVENTION PROJECT, FOR DESIGNING, PRINTING AND

DISTRIBUTION OF EDUCATIONAL MATERIALS. (Action Required By:

June 2016)

Sponsors: Vicki Aubrey Welch (D-13), Cindi Fowler (D-14), Madonna Flood (D-24), Bill Hollander

(D-9), Robin Engel (R-22), Kevin Kramer (R-11), Rick Blackwell (D-12), Kelly Downard (R-16), Marianne Butler (D-15), Dan Johnson (D-21), Barbara Shanklin (D-2), Jessica Green (D-1), Tom Owen (D-8), David Yates (D-25), Glen Stuckel (R-17), Stuart Benson (R-20), James Peden (R-23), David Tandy (D-4), Mary C. Woolridge (D-3) and Angela

Leet (R-7)

Attachments: O-413-15 GHI

5. <u>CIF120815M</u> \$4,699 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE

P13 FUND TO METRO PARKS FOR THE PURCHASE, DELIVERY AND

SET-UP OF A STORAGE SHED AT FAIRDALE HORNBECK PARK FOR SAFE STORAGE FOR ALL FAIRDALE YOUTH SPORTS

EQUIPMENT.

Sponsors: Vicki Aubrey Welch (D-13)

Attachments: CIF120815MP13

6. CIF120815P \$8,730 FROM THE 23RD DISTRICT CAPITAL INFRASTRUCTURE

W23 FUND TO PUBLIC WORKS TO REPAIR SIDEWALKS AT 8500

VANCOUVER COURT AND 1022 CLOSTERWOOD DRIVE.

Sponsors: James Peden (R-23)

<u>Attachments:</u> SKMBT 28315111210310.pdf

7. NDF120815L \$5.000 FROM THE 23RD DISTRICT NEIGHBORHOOD

MPD23 DEVELOPMENT FUND TO LOUISVILLE METRO POLICE

DEPARTMENT. 7TH DIVISION FOR OVERTIME FOR ADDITIONAL

PATROLS IN AREAS OF DISTRICT 23 EXPERIENCING

HEIGHTENED CRIMINAL ACTIVITY.

Sponsors: James Peden (R-23)

<u>Attachments:</u> SKMBT 28315111116260.pdf

8. NDF120815M \$1,965.50 FROM THE 23RD DISTRICT NEIGHBORHOOD

P23

W16

DEVELOPMENT FUND TO METRO PARKS TO PURCHASE LIGHTS, EXTENSION CORDS, CORD COVERS, ELECTRICAL TAPE AND OTHER SUPPLIES TO BE USED TO DECORATE HIGHVIEW PARK

FOR THE HOLIDAY SEASON.

Sponsors: James Peden (R-23)

<u>Attachments:</u> SKMBT 28315111210330.pdf

9. <u>CIF120815M</u> \$180 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE

P15 FUND TO METRO PARKS FOR CONCRETE PADS AT BOHANNON

AND RACINE AVENUE AND BOHANNON AND HOMEVIEW.

Sponsors: Marianne Butler (D-15)

Attachments: CIF120815MP15

10. NDF101315P RECONSIDERING \$1,908.48 FROM THE 10TH DISTRICT

EHA NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO PETERSBURG ESTATES HOMEOWNER'S ASSOCIATION, INC. FOR JAZZ IN THE PAVILION

FESTIVAL.

<u>Sponsors:</u> Steve Magre (D-10)

Attachments: NDF101315PEHA

Legislative History

10/13/15 Appropriations, NDFs & approved

CIFs Committee

11. CIF120815P \$40,000 FROM THE 16TH DISTRICT CAPITAL INFRASTRUCTURE

FUND TO PUBLIC WORKS FOR ADDITIONAL PAVING FOR THE

MOST NEEDED SECTIONS OF LIME KILN LANE.

Sponsors: Kelly Downard (R-16)

<u>Attachments:</u> <u>Lime Kiln CIF 11-2015</u>

12. NDF120815F \$2,000 FROM THE 16TH DISTRICT NEIGHBORHOOD

<u>CHA</u> DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO FALLS CREEK HOMEOWNER'S ASSOCIATION,

INC. FOR FALLS CREEK ENTRANCE ROADWAY WORK.

Sponsors: Kelly Downard (R-16)

Attachments: NDF120815FCHA

13. CIF120815P \$6,383.40 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE

W21 FUND TO PUBLIC WORKS FOR CURB REPAIR AT THE NW

CORNER OF WOODLAWN AND SOUTHERN PARKWAY.

Sponsors: Dan Johnson (D-21)

<u>Attachments:</u> <u>SKMBT 42315111716170</u>

14. NDF120815K \$480 TOTAL FROM THE 5TH, 2ND, 1ST, 6TH AND 3RD DISTRICT

AARPR NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE

OF MANAGEMENT AND BUDGET, TO KENTUCKY ALLIANCE AGAINST RACIST AND POLITICAL REPRESSION FOR 2015 UNITY

DINNER.

Sponsors: Cheri Bryant Hamilton (D-5), Jessica Green (D-1), Barbara Shanklin (D-2), David

James (D-6) and Mary C. Woolridge (D-3)

Attachments: NDF120815KAARPR

15. NDF120815L \$2,500 TOTAL FROM THE 5TH AND 4TH DISTRICT

MPDm NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO

POLICE DEPARTMENT, 1ST DIVISION, FOR ANNUAL AUXILIARY

CHRISTMAS PARTY IN PORTLAND.

Sponsors: Cheri Bryant Hamilton (D-5) and David Tandy (D-4)

Attachments: NDF120815LMPDm

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.