Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Meeting Agenda - Final

Wednesday, June 10, 2015

2:00 PM

BUDGET HEARINGS FY2015-2016

Council Chambers

Budget Committee

Chair Person Cheri Bryant Hamilton (D-5)
Vice Chair Kelly Downard (R-16)
Council Member Mary C. Woolridge (D-3)
Council Member David James (D-6)
Council Member Angela Leet (R-7)
Council Member Kevin Kramer (R-11)
Council Member Rick Blackwell (D-12)
Council Member Marianne Butler (D-15)
Council Member Marilyn Parker (R-18)
Council Member Dan Johnson (D-21)
Council Member Brent Ackerson (D-26)

Call to Order

Roll Call

Department Hearings

ID 15-548 Police

ID 15-549 Youth Detention

ID 15-550 Corrections

Attachments: 6.10.15 Corrections Budget Presentation

ID 15-551 Fire

Attachments: 6.10.15 Louisville Division of Fire Budget Presentation FY 2016 Updated
6.10.15 Louisville Division of Fire Stat Sheet FY2016 Updated

ID 15-552 Safe & Healthy Neighborhoods

Attachments: 6.10.15 OSHN Budget Briefing FY16

Budget FY2015-2016

ID 15-525 Recommended Executive Budget for FY2015-2016

Attachments: external_agency_panel_recommendations_052615
Mayor's Recommended FY 15-16 Budget - MC
Mayor's Recommended FY 15-16 Detail Budget - MC

ID 15-526 FY2015-2016 Budget Hearing Schedule

Attachments: Hearing Schedule FY16 Revised 5-28-15

Adjournment