Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



Meeting Agenda - Final

Tuesday, June 23, 2015

5:00 PM

THIS IS CONSIDERED A SPECIAL MEETING

Council Chambers

Budget Committee

Chair Person Cheri Bryant Hamilton (D-5)

Vice Chair Kelly Downard (R-16)

Council Member Mary C. Woolridge (D-3)

Council Member David James (D-6)

Council Member Angela Leet (R-7)

Council Member Kevin Kramer (R-11)

Council Member Rick Blackwell (D-12)

Council Member Marianne Butler (D-15)

Council Member Marilyn Parker (R-18)

Council Member Dan Johnson (D-21)

Council Member Brent Ackerson (D-26)

Call to Order

Roll Call

Special Discussion

Pending Legislation

1. O-135-15 AN ORDINANCE RELATING TO THE 2015-2016 OPERATING

BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO

GOVERNMENT INCLUDING APPROPRIATIONS AND

AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS,

AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES. (Action

Required By: June 30, 2015)

(See Attachments for full budget document.)

Sponsors: Cheri Bryant Hamilton (D-5)

<u>Attachments:</u> O-135-15 Copy of FY16 Operating Ordinance from OMB

O-135-15 Exhibit to Operating Ordinance 6-9-15 for Component Units

062315 FY16 Budget Highlights PP June 23 Committee Version

Legislative History

6/18/15 Budget Committee held

2. O-136-15 AN ORDINANCE RELATING TO THE 2015-2016 CAPITAL BUDGET

FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND

AUTHORIZATIONS OF FUNDS FOR GENERAL CONSTRUCTION, MAINTENANCE, REPAIR AND IMPROVEMENT OF THE FACILITIES AND ASSETS OF THE GOVERNMENT OF LOUISVILLE/JEFFERSON

COUNTY AND OTHER LOUISVILLE METRO-SUPPORTED ACTIVITIES FOR 2015-16. (Action Required By: June 30, 2015)

(See Attachments for full budget document.)

Sponsors: Cheri Bryant Hamilton (D-5)

Attachments: O-136-15 Copy of FY16 Capital Ordinance from OMB

062315 FY16 Budget Highlights PP June 23 Committee Version

Legislative History

6/18/15 Budget Committee held

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.