



Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202

Meeting Agenda - Final

Budget Committee

Chair Person Marianne Butler (D-15)
Vice Chair Angela Leet (R-7)
Committee Member Mary C. Woolridge (D-3)
Committee Member Cheri Bryant Hamilton (D-5)
Committee Member David James (D-6)
Committee Member Bill Hollander (D-9)
Committee Member Kevin Kramer (R-11)
Committee Member Rick Blackwell (D-12)
Committee Member Cindi Fowler (D-14)
Committee Member Kelly Downard (R-16)
Committee Member Marilyn Parker (R-18)
Committee Member Dan Johnson (D-21)

Thursday, June 2, 2016

2:00 PM

Council Chambers

BUDGET HEARINGS FY2016-2017

Call to Order

Roll Call

Department Hearings

- [ID 16-662](#) OMB - Revenue & Operations
Attachments: [06-02-16 OMB PPP Council Overview FY17 06-02-16 - Full Slides](#)
- [ID 16-660](#) OMB - Capital/Debt
Attachments: [06-02-16 OMB PPP Council Overview FY17 06-02-16 - Full Slides](#)
- [ID 16-661](#) Office of Performance Improvement
Attachments: [6-2-16 Office of Performance Improvement & Innovation](#)

Budget FY2016-2017 Supporting Documentation

- [ID 16-642](#) Recommended Executive Budget for FY2016-2017
Attachments: [Mayor's Recommended FY 16-17 Budget](#)
[Mayor's Recommended FY 16-17 Detail Budget](#)
- [ID 16-639](#) FY2016-2017 Budget Hearing Schedule
Attachments: [Hearing Schedule FY17 FINAL3](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.